

DISTRICT MONTHLY REPORT: NOVEMBER 2023



ADMINISTRATIVE:

- At their regular meeting held on November 14th, the Board adopted Resolution 23-06 Property Tax Levy Ordinance and Resolution 23-07 Levy Certification for the 2024 District Budget.

MASTER PLANNING: Monthly Status Report:

- 2023 Goal #1--District Staffing Plan: see **Appendix 1.**
- 2023 Goal #2--District Financial Plan: see **Appendix 2.**
- 2023 Goal #3--Member Position Descriptions: see **Appendix 3.**

PUBLIC RELATIONS & COMMUNITY SERVICES:

- District monthly WEBSITE contacts: page views: **421.**
- District Strategic Communications Plan scheduling: **Appendix 4**

- On November 1st District staff participated in a county-wide drill for High Incident Response Load (“HIRL”) which simulates a high volume of calls due to a storm or other disaster type situation, and how the local fire department can manage its response resources.

EMERGENCY RESPONSE: Total of 1,208 calls to date in 2023; 941 for 2008-22 average; (see attached **Monthly Call Summary Report Appendix 5**);

- Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2023 In FD8	1	29	65	11	5	102
2023 Total	5	26	71	11	6	119
2022 Total	3	88	(Tot EMS)	20	6	117
Average <small>NOTE 1</small>	4	63	(Tot EMS)	14	3	84

- Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.2	2.9	3.5	3.4

- Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	40	29	73%	0	0	0%
Station 8-2	8	1	13%	0	0	0%
Station 8-3	36	20	56%	1	0	0%
Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2023 To Date	75.5	45.6	60%	3.6	2.9	80%
Avg 2022	72.4	42.5	59%	3.1	2.6	84%
Avg 08-22 <small>NOTE 2</small>	56.3	35.4	63%	3.4	2.5	73%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes

Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District.
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2022 (monthly average)
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2022

4) BLS transports by FD8 for the month: 2.

5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
1098	2 Nov 23	81L	01:12	15.02	BLSY Patient Assist	12-16 min travel time from Sta 8-1; non-emergency response	C
1103	2 Nov 23	83G	19:27	11.27	BLS Breathing Prob	10-12 min travel time from Sta 8-3	B
1106	3 Nov 23	83E	13:42	11.48	BLS Welfare Check	10-12 min travel time from Sta 8-3	C
1107	3 Nov 23	82A	22:08	13.32	BLSY Patient Assist	12-16 min travel time from Sta 8-1; non-emergency response	C
1108	3 Nov 23	83E	22:13	9.39	BLSY Patient Assist	Concurrent incident; delay in reponse; non-emergency	C
1115	5 Nov 23	83G	23:15	11.15	Fire 2	10-12 min travel time from Sta 8-1	C
1116	6 Nov 23	81L	05:21	13.26	BLSY Fall	Concurrent incident; delay in reponse; non-emergency	C
1123	8 Nov 23	83G	04:58	10.55	BLS Breathing Prob	Concurrent incident; delay in reponse	B
1127	8 Nov 23	83G	20:28	9.23	BLS CVA	8-10 min travel time from Sta 8-3	A
1129	9 Nov 23	83E	05:45	9.51	BLSY Patient Assist	8-10 min travel time from Sta 8-3; non-emergency response	A
1132	9 Nov 23	83E	16:50	13.06	BLSY Patient Assist	8-10 min travel time from Sta 8-3; non-emergency response	B
1141	11 Nov 23	81F	14:08	11.25	BLS Syncope	Concurrent incident; delay in reponse	B
1144	12 Nov 23	83A	14:40	9.41	ALS Chest Pain	8-10 min travel time from Sta 8-1	C
1152	14 Nov 23	82C	10:35	10.32	BLSY Patient Assist	Delay in gaining access to gated community; non-emergency	C
1154	14 Nov 23	82C	17:15	16.19	ALS Diabetic Prob	8-11 min travel time from Sta 8-1; delay in turnout	C
1155	14 Nov 23	82A	20:38	9.36	ALS Breathing Prob	9 min travel time from Sta 8-1	C
1156	15 Nov 23	81L	01:39	12.57	BLSY Fall	10-12 min travel time from Sta 8-1; non-emergency response	C
1160	16 Nov 23	81L	08:50	11.34	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency response	B
1164	17 Nov 23	81L	08:57	18.11	BLSY Patient Assist	Concurrent incident; delay in reponse	A
1168	17 Nov 23	82A	18:42	9.50	BLS Abdominal Pain	8-10 min travel time from Sta 8-1	A
1170	18 Nov 23	83G	11:34	11.24	BLS Unk Med Prob	10-13 min travel time from Sta 8-1	B
1180	21 Nov 23	81L	08:35	11.32	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency response	C
1183	22 Nov 23	81F	06:39	9.45	BLS Sick Person	Delay in gaining access to gated community	A
1196	24 Nov 23	82A	23:48	12.50	BLS Abdominal Pain	10-13 min travel time from Sta 8-1	A
1201	26 Nov 23	83G	19:24	9.47	ALS CPR	10-13 min travel time from Sta 8-1	A
1202	26 Nov 23	83E	19:50	15.49	ALS Unconscious	Concurrent incident; delay in reponse	A
1206	28 Nov 23	83E	09:07	11.36	BLS Sick Person	10-14 min travel time from Sta 8-1	C
1209	30 Nov 23	81L	06:03	9.02	ALS Illness	E-81 out of position, E-35 responded	C

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	78%	
	Platoon B (Shifts 2,4 & 6)	100%	80%	
	Platoon C (Shifts 5,7 & 9)	100%	27%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	0%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	5%	55%	B
	Battalion Chief on duty	72%		A
	Operations Support (Tenders)	95%		D
	Staffing at Station 8-2 (Johnson Point)	0 Shifts		E
Sub-total	Station 8-3 (North Olympia) Staffing for Month	80%		C
Total	District Wide Staffing for the Month:	90%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and
- E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

Volunteer Staffing: roster for the current month: see **Appendix 6**.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 4th Quarter fire training topics:
 - Wildland fire post incident analysis
 - Thurston County energy symposium
 - Fireground “mayday” training
 - Live fire training at East Olympia FD6 (November 20th)
- 2) 4th Quarter EMS & Medic-One OTEP:
 - Quarterly CPR training: infant CPR
 - Provider Resilience
- 3) Leadership:
 - Battalion and company level officer training
- 4) Annual requirements:
 - Blood-borne pathogens
 - Driver’s training
 - First-aid training & certification (firefighters)
 - Haz-mat operations
 - Hazard communications; employee right-to-know
 - Hearing protection
 - Heat & cold stress
 - Lead awareness training
 - Portable fire extinguishers
 - Respiratory protection equipment training & testing
 - Self-contained breathing apparatus fit testing
 - Technical rescue training
 - Asbestos awareness training
- 6) Other:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), (November 7th);
 - All Officers Staff meeting (no meeting);
 - Training & Education Team (Chief, AC and Training Officer), (November 16th);
 - Health & Safety Team (Chief, AC, Health & Safety Officer), (no meeting);
 - District Community Outreach Team, (November 15th);
 - District Senior Management (Assistant Chief & Battalion Chiefs), (November 9th);
 - The South Bay Firefighters’ Association (SBFFA) (November 28th);
 - Safety Committee (no meeting)

PERSONNEL MANAGEMENT, RELATIONS:

- 1) The District Labor Management Committee met on November 15th.
- 2) On November 29th, Chiefs VanCamp, LeMay and Hall met with the District’s new Medical Review Officer Dr Yongki Shin MD, a resident of Montesano and previous experience with fire service medical matters.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. No report.
- 2) Facilities:
 - a. The telephone system in all District facilities were replaced during the month; the previous phone system was no longer being supported (over 20 years old) and the newer system will provide more flexible integration with wireless communications and redundancy/back-up for any primary operational failure.
- 3) Information Technology:
 - a. 17 active work stations, 1 on-site server, with overall “health” at 88%.
 - b. 13 reactive and 6 proactive service orders for the month.
 - c. 32 users have multi-factor authentication enabled.

- d. On November 3rd, District staff hosted a presentation from two fire service software vendors, ESO and First Due; since a current program the District uses is being phased out, replacement systems are being evaluated.

FINANCIAL: (see also *Budget Reports provided by the District Secretary*).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 23	\$ 1,099,430		\$ 446,228		\$ 1,311,922		\$ 1,672,603	
Current Balance	\$ 978,797	1,3	\$ 879,149	1,3	\$ 1,653,427	1,3	\$ 594,823	1,3
Budget End Bal	\$ 492,727	2,4,5	\$ 457,352	2,5,6	\$ 1,638,893	2,5	\$ 221,474	2,4,6

Notes:

- 1: As of 1 December 2023.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$750,000 from Fund 6685 into Fund 6680 in February 2023.
- 5: Includes transfer of \$350,000 from Fund 6680 into Fund 6681 and \$320,000 from Fund 6680 into Fund 6683 in November 2023.
- 6: Include transfer of \$345,500 from Fund 6685 into Fund 6681 in November 2023.

Operating Cash Flow: projected for the year: see **Appendix 7**.

Operating Expenditures vs Budget: **Appendix 7a**



2023 District Goal #1 Status Report

November

STATUS:



On Track



Some Delay/Difficulty






Significant Impact

The District shall adopt and implement a 3-year staffing plan to provide sufficient IR&R staffing to deploy from 2 firestations to meet TLoS objectives.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
89%	94%	93%	83%	81%	84%	90%	87%	93%	90%	90%	

- 1)  Complete negotiations with Union for renewal of CBA by December 2022. Complete.
- 2)  Adopt strategic IR&R staffing model by January 2023. Complete.
- 3)  Provide regular reports regarding achievement of staffing level and Target Levels of Service objectives. Ongoing monthly reporting on staffing levels (above) and Target Levels of Service (in *Monthly Report*).



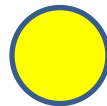
2023 District Goal #2 Status Report

November

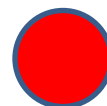
STATUS:



On Track




Some Delay/Difficulty



Significant Impact

The District will adopt a 2023-2027 financial plan to provide funding for adequate staffing, operational support and capital assets commensurate with IR&R staffing plan (Goal #1).

- 1)  Provide 2023-2027 financial plan to Board for approval by February 2023. Complete.
- 2)  Based upon an interactive process using the *District Strategic Communications Plan* format, share information and receive input on adopted 2023-2027 financial plan starting in January 2023. Continued communications with stakeholders, primarily ad-hoc inquiries and social media messages.
- 3)  The Board will adopt a resolution to place on the 2023 election ballot a measure to provide additional funding to support the 2023-2027 financial plan. Complete.



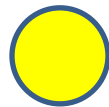
2023 District Goal #3 Status Report

November

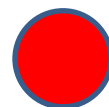
STATUS:



On Track







Some Delay/Difficulty



Significant Impact

The District will update its position descriptions and position requirements to clarify competency requirements, encourage professional development and promote performance accountability.

- 1)  A team will convene to review and update the position descriptions for all positions and provide a recommendation to Chief VanCamp by March 2023. Complete.
- 2)  A team will convene to review and update the minimum requirements for competencies for all positions and provide a recommendation to Chief VanCamp by June 2023. Complete.
- 3)  A team will convene to review and update the *District Training & Education Master Plan* by December 2023. Chiefs LeMay and Clowes have begun work on the 2024 “tactical” training plan in conjunction with work required by 2024 Goal #2 to review and update the *District Training & Education Master Plan*.
- 4)  Adopted changes to position descriptions and minimum competencies will be used to help in the professional development planning/accountability in 2024 (for 2023) PDP process (1st quarter 2024). Position descriptions for District IR&R staff reviewed, updated and approved by the District Labor Management Committee and Chief VanCamp. Chief LeMay developing plans for deployment of 2024 PDP process for the 1st Quarter 2024. On track.



Appendix 4 -- Strategic Communications Plan

Strategic Communications Plan – Calendar

	Status	October 2023	November 2023	December 2023
Action(s)	complete Complete	1. 2024 Budget Policy Recommendations draft 2. Prepare & mail newsletter	1. Adopt 2024 Goals & Objectives	1. Prepare & mail newsletter
Who	complete	1. BoFC, Fire Chief 2. #2... 2. Dist. Sec	1. BoFC, Fire Chief	1. District Sec.
How	1. Complete (Note No open public meeting in October decided not needed)	1. BoFC meeting discussion 2. Develop & mail	1. Open public meeting	1. Develop & mail

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1090	1 Nov 23	81H	H18	Sleater Kinney @ South Bay Lp NE	03:42	6.33	BLS MVA	6	B
1091	1 Nov 23			HIRL TEST		N/A	HIRL TEST	0	C
1092	1 Nov 23			HIRL TEST		N/A	HIRL TEST	0	C
1093	1 Nov 23			HIRL TEST		N/A	HIRL TEST	0	C
1094	1 Nov 23			HIRL TEST		N/A	HIRL TEST	0	C
1095	1 Nov 23			HIRL TEST		N/A	HIRL TEST	0	C
1096	1 Nov 23	81A	I17	3506 Shincke Rd NE	12:45	0.00	Service Call	2	C
1097	1 Nov 23	307	K17	905 Fenske Dr NE	20:48	6.52	BLSY Fall	3	C
1098	2 Nov 23	81L	G20	6718 Prairie Ridge Dr NE	01:12	15.02	BLSY Patient Assist	3	C
1099	2 Nov 23	81H	G18	5442 Sleater Kinney Rd NE	01:53	4.28	BLS Syncope	3	C
1100	2 Nov 23	83G	D17	2724 84th Ct NE	11:05	8.12	BLS Dizziness	2	B
1101	2 Nov 23	81A	I17	3444 South Bay Rd NE	16:17	1.39	ALS Unconscious	3	B
1102	2 Nov 23	83E	E15	Boston Harbor @ 73rd Ave NE	18:21	6.43	BLS Unk Med Prob	4	B
1103	2 Nov 23	83G	C18	3602 Lovejoy Ct NE	19:27	11.27	BLS Breathing Prob	4	B
1104	2 Nov 23	307	K17	1130 Fenske Dr NE	22:15	6.12	ALS Breathing Prob	3	B
1105	2 Nov 23	83A	H16	3741 Harrington Ln NE	23:33	8.46	BLS Medical Alarm	4	B
1106	3 Nov 23	83E	D16	8309 Zangle Rd NE	13:42	11.48	BLS Welfare Check	2	C
1107	3 Nov 23	82A	C19	9224 Lohrer Ln NE	22:08	13.32	BLSY Patient Assist	5	C
1108	3 Nov 23	83E	D16	8309 Zangle Rd NE	22:13	9.39	BLSY Patient Assist	2	C
1109	4 Nov 23	83A	G16	2312 46th Ave NE	09:45	7.40	BLS Dizziness	2	A
1110	4 Nov 23	81A	I17	3443 Lilly Rd NE	10:53	1.43	Fire Alarm Activation	4	A
1111	4 Nov 23	81F	G19	4603 Johnson Point Rd NE	16:50	4.31	BLS MVA	4	A
1112	4 Nov 23	307	K17	334 Devoe St NE #1	22:31	7.23	ALS Breathing Prob	3	A
1113	5 Nov 23	81B	G17	5411 Lemon Rd NE	09:24	6.38	BLS Fall	3	C
1114	5 Nov 23	83A	H16	3741 Harrington Ln NE	10:20	6.12	BLS Medical Alarm	3	C
1115	5 Nov 23	83G	D16	8120 Island View Dr NE	23:15	11.15	Fire 2	4	C
1116	6 Nov 23	81L	G20	6718 Prairie Ridge Dr NE	05:21	13.26	BLSY Fall	3	C
1117	6 Nov 23	83C	G17	4800 Libby Rd NE	06:56	6.52	Service Call	2	A
1118	6 Nov 23	308	J18	3906 15th Ct NE	09:07	12.30	BLS Syncope	3	A
1119	6 Nov 23	83D	I15	511 Flora Vista Rd NE	14:13	5.09	ALS Rapid Heart Rate	3	A
1120	6 Nov 23	307	K17	331 Devoe St NE #1	17:34	7.38	ALS Respiratory Prob	3	A
1121	6 Nov 23	82A	F18	6037 Wayne Dr NE	20:48	8.54	BLS Medical Alarm	4	A
1122	7 Nov 23	307	K17	1037 Fenske Dr NE	01:35	7.26	ALS Medical Alarm	4	A
1123	8 Nov 23	83G	C17	8925 Libby Rd NE	04:58	10.55	BLS Breathing Prob	3	B
1124	8 Nov 23	83A	H16	1544 38th Ln NE	11:03	7.58	BLSY Patient Assist	2	A
1125	8 Nov 23	307	J17	South Bay @ 26th Ave NE	15:21	4.06	BLS MVA	6	A
1126	8 Nov 23	81D	I17	2610 South Bay Rd NE	18:45	3.33	BLS Diabetic	4	A
1127	8 Nov 23	83G	C17	8925 Libby Rd NE	20:28	9.23	BLS CVA	3	A
1128	8 Nov 23	81A	E17	6703 Shincke Rd NE	23:51	10.02	Fire Alarm Activation	5	A
1129	9 Nov 23	83E	D16	8309 Zangle Rd NE	05:45	9.51	BLSY Patient Assist	2	A
1130	9 Nov 23	82A	F18	4620 65th Ave NE	09:45	7.10	ALS Heart Problem	2	B
1131	9 Nov 23	83E	D16	8038 Zangle Rd NE	12:41	6.40	ALS Allergic Reaction	5	B
1132	9 Nov 23	83E	D16	8309 Zangle Rd NE	16:50	13.06	BLSY Patient Assist	2	B
1133	10 Nov 23	83A	G16	5046 Boston Harbor Rd NE	10:50	N/A	BLSY Patient Assist	2	C
1134	10 Nov 23	82A	D19	8100 Johnson Point Rd NE	22:03	9.40	Fire Alarm Activation	4	C
1135	11 Nov 23	82A	E19	4732 68th Ave NE	00:14	10.20	Wires Down	4	C
1136	11 Nov 23	307	J17	South Bay @ 26th Ave NE	06:33	8.50	Wires Down	2	B
1137	11 Nov 23	82B	D20	78th @ Marvin Rd NE	07:35	11.23	Service Call	2	B
1138	11 Nov 23	83A	F16	Woodard Bay @ Libby Rd NE	09:49	7.48	Service Call	3	B
1139	11 Nov 23	83A	G16	5045 Boston Harbor Rd NE	11:39	7.26	ALS Breathing Prob	4	B
1140	11 Nov 23	81A	E17	6703 Shincke Rd NE	14:03	8.00	Fire Alarm Activation	2	B
1141	11 Nov 23	81F	I19	3547 Hollywood Dr NE	14:08	11.25	BLS Syncope	3	B
1142	12 Nov 23	81B	G17	4923 Lemon Rd NE	12:57	5.25	ALS CPR	6	C
1143	12 Nov 23	81A	H17	41st @ Shincke Rd NE	14:13	3.43	Smoke Investigation	3	C
1144	12 Nov 23	83A	G16	5538 Heights Ln NE	14:40	9.41	ALS Chest Pain	3	C
1145	12 Nov 23	O1A	I15	2609 Gull Harbor Rd NE	15:15	5.18	ALS Respiratory Prob	3	C
1146	12 Nov 23	81A	I17	3421 Kegley Meadows Ct NE	17:37	3.58	BLS Fall	5	C

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1147	13 Nov 23	318	H22	3663 London Lp NE	01:08	5.24	Fire 1 (Mutual Aid)	3	C
1148	13 Nov 23	81H	G18	5227 Sleater Kinney Rd NE	06:47	6.02	BLS Breathing Prob	3	A
1149	13 Nov 23	82A	C19	9125 Baird Rd NE	07:02	26.26	Service Call	3	A
1150	13 Nov 23	81F	H19	4202 Foxhall Dr NE	07:08	8.45	BLS Trauma	2	A
1151	14 Nov 23	81H	G18	5402 South Bay Terrace Dr NE	08:00	5.32	ALS Overdose	3	C
1152	14 Nov 23	82C	E20	7306 Puget Beach Rd NE	10:35	10.32	BLSY Patient Assist	3	C
1153	14 Nov 23	95A	P10	7431 Tsuga Ct SW	11:30	N/A	Fire 1 (Mutual Aid)	1	C
1154	14 Nov 23	82C	F20	5912 Puget Beach Rd NE	17:15	16.19	ALS Diabetic Prob	3	C
1155	14 Nov 23	82A	E19	6922 Quartz Ln NE	20:38	9.36	ALS Breathing Prob	4	C
1156	15 Nov 23	81L	G20	6718 Prairie Ridge Dr NE	01:39	12.57	BLSY Fall	4	C
1157	15 Nov 23	81E	H20	7340 38th Way NE	10:00	8.38	ALS Chest Pain	3	A
1158	15 Nov 23	83G	D17	2828 77th Ave NE	12:35	6.35	BLS Unk Med Prob	4	A
1159	16 Nov 23	81B	G17	3248 46th Ave NE	01:20	5.32	BLS Illness	3	A
1160	16 Nov 23	81L	G20	6718 Prairie Ridge Dr NE	08:50	11.34	BLSY Patient Assist	3	B
1161	17 Nov 23	83A	H16	3741 Harrington Ln NE	06:07	6.04	BLS Medical Alarm	3	A
1162	17 Nov 23	307	J17	2718 Lindell Rd NE	06:20	5.08	BLSY Patient Assist	2	A
1163	17 Nov 23	81F	H19	4924 Foxhall Dr NE	08:21	7.03	ALS Patient Eval	3	A
1164	17 Nov 23	81L	G20	6718 Prairie Ridge Dr NE	08:57	18.11	BLSY Patient Assist	2	A
1165	17 Nov 23	83E	D16	8309 Zangle Rd NE	10:24	7.26	BLSY Patient Assist	2	A
1166	17 Nov 23	81A	H17	4539 Shincke Rd NE	14:21	3.41	BLS Bleeding	2	A
1167	17 Nov 23	81E	H20	7340 38th Way NE	17:26	6.11	ALS Respiratory Prob	2	A
1168	17 Nov 23	82A	E18	4305 68th Ave NE	18:42	9.50	BLS Abdominal Pain	3	A
1169	17 Nov 23	92A	I13	Yewtrails @ 31st Ave NW	20:42	N/A	Fire 1 (Mutual Aid)	1	A
1170	18 Nov 23	83G	D17	2828 77th Ave NE	11:34	11.24	BLS Unk Med Prob	3	B
1171	18 Nov 23	83A	H16	3741 Harrington Ln NE	14:55	6.24	BLS Patient Eval	3	B
1172	18 Nov 23	81A	G17	4815 Shincke Rd NE	19:40	4.06	BLS Trauma	2	B
1173	18 Nov 23	81H	I18	3200 Sleater Kinney Rd NE	19:55	5.15	BLS MVA	6	B
1174	19 Nov 23	81K	G19	5249 Puget Rd NE	06:13	5.46	BLS MVA	7	C
1175	19 Nov 23	81F	G19	4922 Puget Rd NE #102	06:50	4.41	ALS Breathing Prob	3	C
1176	19 Nov 23	81D	I17	2610 South Bay Rd NE	12:33	3.51	BLSY Patient Assist	3	C
1177	19 Nov 23	81C	I16	3540 Friendly Grove Rd NE	18:47	4.11	Fire Alarm Activation	4	C
1178	19 Nov 23	307	J17	2718 Lindell Rd NE	21:37	6.23	BLSY Patient Assist	3	C
1179	20 Nov 23	81A	H17	4439 Shincke Rd NE	12:12	4.11	Wires Down	3	B
1180	21 Nov 23	81L	G20	6718 Prairie Ridge Dr NE	08:35	11.32	BLSY Patient Assist	3	C
1181	21 Nov 23	81A	I17	3506 Shincke Rd NE	10:14	0.00	BLS Syncope	3	C
1182	22 Nov 23	81A	I17	3422 29th Ave NE	00:44	5.35	CO Alarm Activatioin	8	C
1183	22 Nov 23	81F	G19	4922 Puget Rd NE #253	06:39	9.45	BLS Sick Person	3	A
1184	22 Nov 23	83A	G15	4805 Cushman Rd NE #47	07:37	5.05	BLSY Patient Assist	2	A
1185	22 Nov 23	81L	H20	6832 44th Ave NE	07:43	5.49	ALS Fall	3	A
1186	22 Nov 23	81F	H19	Hawks Prairie @ Johnson Point Rd NE	13:59	4.12	BLS MVA	5	A
1187	22 Nov 23	81E	I20	6905 Hawks Prairie Rd NE	16:34	7.43	ALS Unk Med Prob	3	A
1188	23 Nov 23	307	J16	1915 Meixner St NE	02:29	6.49	BLS Nose Bleed	3	C
1189	23 Nov 23	307	K17	1101 South Bay Rd NE	15:04	4.55	Fire 1 (Mutual Aid)	5	C
1190	23 Nov 23	83A	H15	1042 36th Ave NE	15:38	5.41	BLS Unk Med Prob	2	C
1191	24 Nov 23	81B	G17	5220 Lemon Rd NE	07:13	6.50	BLS Fall	3	A
1192	24 Nov 23	83A	F16	5721 Boston Harbor Rd NE	10:16	4.07	BLS Abdominal Pain	2	A
1193	24 Nov 23	83A	H16	3741 Harrington Ln NE	15:00	6.40	BLS Medical Alarm	2	A
1194	24 Nov 23	81A	H18	3730 South Bay Rd NE	15:35	3.13	BLS Sick Person	3	A
1195	24 Nov 23	83A	H16	3741 Harrington Ln NE	23:10	8.30	BLS Medical Alarm	2	A
1196	24 Nov 23	82A	C19	9403 Johnson Point LP NE	23:48	12.50	BLS Abdominal Pain	3	A
1197	25 Nov 23	83E	D15	540 75th Way NE	07:36	6.49	BLS Syncope	3	B
1198	25 Nov 23	83A	H16	3741 Harrington Ln NE	16:18	5.37	BLS Medical Alarm	3	B
1199	25 Nov 23	81H	I19	2946 Jorgenson Rd NE	20:19	7.34	ALS Breathing Prob	2	B
1200	26 Nov 23	83E	F15	6462 Boston Harbor Rd NE	08:17	8.32	BLS MVA	5	A
1201	26 Nov 23	83G	D16	8402 Island View Dr NE	19:24	9.47	ALS CPR	5	A
1202	26 Nov 23	83E	E15	626 75th Way NE	19:50	15.49	ALS Unconcius	2	A
1203	27 Nov 23	307	J16	2506 Simon Ln NE	09:51	6.20	ALS CPR	4	B

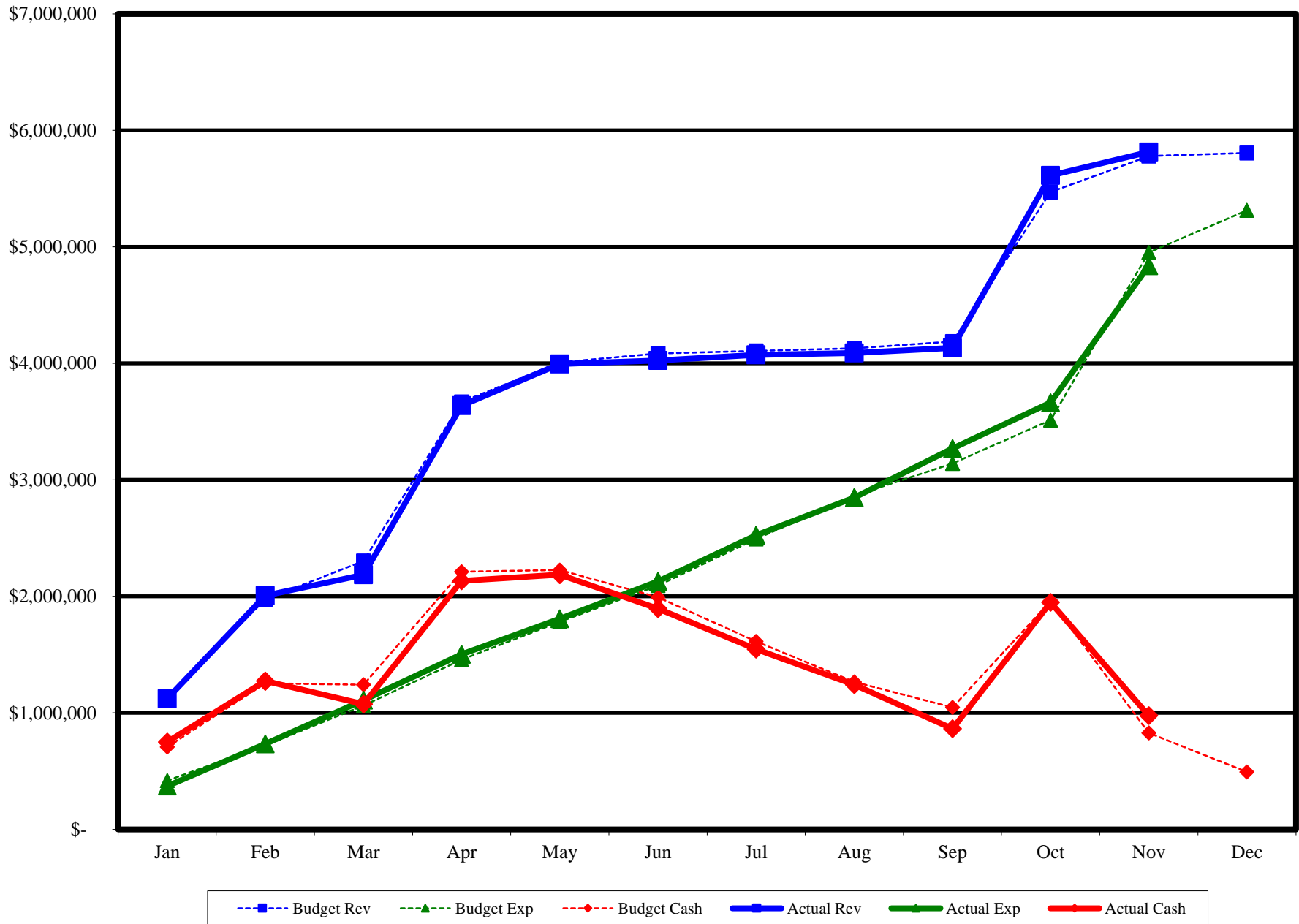
APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1204	27 Nov 23	81A	I18	3630 34th Ln NE	16:59	1.37	BLS MVA	2	B
1205	27 Nov 23	83A	I16	1521 36th Ave NE	18:47	6.20	BLS MVA	3	B
1206	28 Nov 23	83E	D16	8041 Zangle Rd NE	09:07	11.36	BLS Sick Person	4	C
1207	28 Nov 23	83A	H16	3741 Harrington Ln NE	16:58	5.30	BLS Unk Med Prob	4	C
1208	28 Nov 23	81A	G17	5037 Shincke Rd NE	17:54	4.29	BLS Allergic Reaction	6	C
1209	30 Nov 23	81L	F21	5743 Red Alder Dr NE	06:03	9.02	ALS Illness	3	C
1210	30 Nov 23	83E	E15	7329 Boston Harbor Rd NE	12:29	6.26	BLS Unk Med Prob	2	C
1211	30 Nov 23	81A	I18	3340 Lilly Rd NE	14:06	3.57	Service Call	3	C
1212	30 Nov 23	82A	F18	61st @ Johnson Point Rd NE	21:13	7.49	Burn Ban Violation	3	C
1213	30 Nov 23	81D	I16	2210 26th Ave NE #6	23:39	6.14	BLS Sick Person	3	C

APPENDIX 6 -- VOLUNTEER STAFFING

NAME	RANK / STATUS	PLATOON / DATE	NAME	RANK / STATUS	PLATOON / DATE
Armstrong, Walker	OSP		Henson, Ronald C	Admin Staff	
Barnes, Xavier	FF	A	Lacy, Ben	FF/EMT	B
Barthule, Tyler J	Admin Staff		LaDue, Chris	LT	B
Campbell, Noah	recruit	A	McCann, Dustin	FF/AO	B
Carlton, Susan E	Admin Staff		McCosh, Devin	FF/EMT	A
Caron, Judy	Admin Staff		Mulligan, Tyler	FF/EMT	B
Clemens, Jonathan	EMSO		Perry, Andrew	EMT	C
Cochran, Ann	Admin Staff		Poole, James	FF/AO	B
Delos Santos, Rhomel M	FF	C	Poppert, Kenneth	recruit	B
Fass, Bonnie	Admin Staff		Prine, Don	OSP	
Freed, Richard	FF/EMT	C	Reavis, Cody	FF/EMT	A
Frymire, Sean	recruit	B	Stewart, Christopher	FF/AO	B
Gill, Patricia Ann	Admin Staff		Sullivan, Amber	EMT	C
Grimaldo, Zachary R	FF/EMT	C	Van Kirk, Nick	FF/EMT	A
Harn, Jakob	FF	A	Williams, Tom	OSP	
Hayes, Dale	FF/EMT/AO	B	Youngs, John	FF/EMT/AO	C
			Zopolis, James P	Admin Staff	

APPENDIX 7 - 2023 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

