

# DISTRICT MONTHLY REPORT: FEBRUARY 2024

## ADMINISTRATIVE:

- 1) At their regular meeting held on February 13<sup>th</sup>, the Board approved Resolution 24-01 to declare the water damage resulting from a bursting pipe at Station 8-1 (South Bay) as an emergency to facilitate salvage and repairs funding.
- 2) At the same meeting, the Board approved the update to District Policy 1-20 "Public Access to District Records".
- 3) At the same meeting, the Board approved each commissioners' participation in meetings and memberships.

## MASTER PLANNING: Monthly Status Report:

2024 Goal #1--2023-2027 FINANCIAL PLAN: see **Appendix 1.**

2024 Goal #2--Update Phase III District Master Plan: see **Appendix 2.**

- 1) During the February 13<sup>th</sup> regular Board meeting, Chief VanCamp provided an overview of the District's master planning process, its resulting Master Plans and current strategy for addressing the five-year staffing and financial plans. The Board concurred on the current strategic direction for which it is engaged in. There was some discussion about organizing a workshop to examine future options for organization, staffing and funding; Chief VanCamp will work with the Board to arrange for this workshop.
- 2) Chief VanCamp also provided an overview at the same meeting regarding Thurston County Medic One funding of the District's incremental costs for emergency medical services (EMS). He emphasized the fact that such funding and reimbursements do not cover the District's full cost of providing EMS.

## PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 410.

- 1) Chief VanCamp attended the annual Boston Harbor Association meeting on February 7<sup>th</sup> at Station 8-3 (North Olympia).

**EMERGENCY RESPONSE:** Total of 241 calls to date in 2024; 171 for 2008-23 average; (see attached **Monthly Call Summary Report Appendix 4**);

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
<b>2024 In FD8</b>	1	18	55	11	2	<b>87</b>
<b>2024 Total</b>	4	22	59	11	3	<b>99</b>
<b>2023 Total</b>	1	72 (Tot EMS)		10	5	<b>88</b>
<b>Average</b> <small>NOTE 1</small>	5	63 (Tot EMS)		9	3	<b>80</b>

- 2) Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
<b>3.1</b>	3.1	3.5	2.9

- 3) Performance measures to *Target Levels of Service\** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	37	27	73%	1	1	100%
Station 8-2	5	0	0%	0	0	0%
Station 8-3	25	20	80%	0	0	0%

Average	EMS			Fire		
Avg 2024 To Date	71.5	49.0	69%	2.5	2.5	100%
Avg 2023	74.5	45.1	61%	3.4	2.8	80%
Avg 08-23 <small>NOTE 2</small>	57.4	35.9	63%	3.4	2.5	74%

\*KEY: EMS targets: minimum 2 responders on scene within 8 minutes  
Fire targets: minimum 4 responders on scene within 10 minutes  
Does not include false alarms, service calls, mutual aid outside District.  
NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2023 (monthly average)  
NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2023

- 4) BLS transports by FD8 for the month: 1.
- 5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
158	4 Feb 24	81F	21:34	9.18	BLS Unk Med Prob	Delay in turnout; 8-10 min travel time from Sta 8-1	A
162	6 Feb 24	81L	07:06	11.41	BLS Patient Assist	10 min travel time from Sta 8-1; non-emergency	B
164	7 Feb 24	82B	17:17	9.36	BLS Abdominal Pain	Concurrent incident	B
165	7 Feb 24	82A	17:23	21.41	BLSY Patient Assist	Concurrent incident; non-emergency	B
168	8 Feb 24	81L	07:41	16.04	BLSY Patient Assist	10 min travel time from Sta 8-1; non-emergency	C
179	10 Feb 24	83E	14:00	11.18	BLS Sick Person	10-12 min travel time from Sta 8-1	C
180	11 Feb 24	82A	01:59	12.23	BLS Sick Person	10-12 min travel time from Sta 8-1	C
185	12 Feb 24	82A	08:06	12.38	BLS Sick Person	11-14 min travel time from Sta 8-1	C
189	13 Feb 24	82A	05:25	13.32	ALS Sick Person	11-14 min travel time from Sta 8-1	C
191	13 Feb 24	81L	13:22	11.39	BLSY Patient Assist	10 min travel time from Sta 8-1; non-emergency	A
193	14 Feb 24	81L	00:37	10.12	ALS Chest Pain	10 min travel time from Sta 8-1	A
195	14 Feb 24	83A	12:28	9.00	BLS Respiratory Prob	E83 responded from Sta 8-1	B
201	15 Feb 24	81L	10:39	10.50	BLS Patient Assist	10-12 min travel time from Sta 8-1	A
203	16 Feb 24	81L	09:46	9.50	BLS CVA	11-14 min travel time from Sta 8-1	B
225	24 Feb 24	83E	15:28	11.10	ALS Unconscious	10-12 min travel time from Sta 8-1	A
229	24 Feb 24	81H	21:25	15.12	BLSY Patient Assist	Concurrent incident	A

**IR&R STAFFING LEVELS:** Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	80%	
	Platoon B (Shifts 2,4 & 6)	100%	89%	
	Platoon C (Shifts 5,7 & 9)	100%	70%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	10%	0%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	30%	B
	Battalion Chief on duty	64%		A
	Operations Support (Tenders)	100%		D
	Staffing at Station 8-2 (Johnson Point)	0 Shifts		E
<b>Sub-total</b>	<b>Station 8-3 (North Olympia) Staffing for Month</b>	<b>83%</b>		<b>C</b>
<b>Total</b>	<b>District Wide Staffing for the Month:</b>	<b>91%</b>		<b>C</b>

**Notes:**

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and
- E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

Volunteer Staffing: roster for the current month: see **Appendix 5**.

## **PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) 1<sup>st</sup> Quarter fire training topics:
  - Thurston County Energy Symposium (Q4 23)
  - District map training
  - Quarterly SCBA
- 2) 1<sup>st</sup> Quarter EMS & Medic-One OTEP:
  - Trauma assessment
  - ALS/BLS interface
  - Adult CPR
- 3) Leadership:
  - Battalion and company level officer training
- 4) Annual requirements:
  - Blood-borne pathogens
  - Driver's training
  - First-aid training & certification (firefighters)
  - Haz-mat operations
  - Hazard communications; employee right-to-know
  - Hearing protection
  - Heat & cold stress
  - Lead awareness training
  - Portable fire extinguishers
  - Respiratory protection equipment training & testing
  - Self-contained breathing apparatus fit testing
  - Technical rescue training
  - Asbestos awareness training
- 6) Other:
  - Facilities & Equipment Team (Chief, AC and F&E Staff), (February 6<sup>th</sup>);
  - All Officers Staff meeting (February 1<sup>st</sup>);
  - Training & Education Team (Chief, AC and Training Officer), (February 7<sup>th</sup>);
  - Health & Safety Team (Chief, AC, Health & Safety Officer), (February 26<sup>th</sup>);
  - District Community Outreach Team, (February 7<sup>th</sup>);
  - District Senior Management (Assistant Chief & Battalion Chiefs), (February 2<sup>nd</sup>);
  - The South Bay Firefighters' Association (SBFFA) (February 26<sup>th</sup>);
  - Labor Management Committee (February 21<sup>st</sup>); and
  - Safety Committee (no meeting)

## **PERSONNEL MANAGEMENT, RELATIONS:**

- 1) On February 3<sup>rd</sup>, the District hosted the annual member recognition banquet at the River's Edge Restaurant in Tumwater. The following members were recognized for their service: for 1 year: Kristan Baldwin, Tyler Barthule, Zachary Grimaldo, Tyle Mulligan, Kenneth Poppert, Cody Reavis and Kyle Yenne; for 2 years: Xavier Barnes and Justin DeGagne; for 3 years: Darrel Clowes, Bryce Gibler and Christian Valdez; for 4 years: Daniel Bivens, Alexandra Choate, Richard Freed, Pamela Long and Devin McCosh; for 5 years: Ryan Fakkema, Bonnie Fass, Eric Gettle, Andrew Perry and Gloria Zvirzdys; for 15 years: Derek Hall and Evan Parnell; for 30 years: Doug Kilpatrick; for 50 years: Brian VanCamp. The Officer of the Year is Travis Osborne, the Volunteer Responder of the Year is Dale Hayes, and the Career Responder of the Year is Ryan Fakkema. Congratulations to all members!
- 2) At their February 13<sup>th</sup> regular meeting, the Board honored the recent completion of probation for career members Devin McCosh, Ernest Smith, Kyle Yenne and Christian Valdez.

## **EQUIPMENT & FACILITIES:**

- 1) Apparatus & Equipment:
  - a. No report.

- 2) Facilities:
- a. Chief VanCamp attended a pre-construction meeting with the Station 8-2 (Johnson Point) Thurston County Emergency Radio Network (TCERN) project team on February 1<sup>st</sup>.
  - b. On February 13<sup>th</sup>, Chiefs VanCamp and McBride met with Steve Hatton of HGP Engineers regarding the plans for upgrades to the Station 8-3 (North Olympia) fire protection system. A study and design are budgeted for in 2024.
- 3) Information Technology:
- a. Some computer equipment was damaged from the Station 8-1 “flood” and was replaced during the month.
  - b. 17 active work stations, 1 on-site server, with overall “health” at 88%.
  - c. 13 reactive and 6 proactive service orders for the month.
  - d. 32 users have multi-factor authentication enabled.

**FINANCIAL:** (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<b>Beg. 1 Jan 24</b>	\$ 492,810		\$ 572,539		\$ 1,647,823		\$ 582,103	
<b>Current Balance</b>	\$ 71,604	1,3	\$ 864,637	1,3	\$ 1,663,616	1,3	\$ 599,505	1,3
<b>Budget End Bal</b>	\$ 657,341	2,4,5	\$ 724,397	2,5	\$ 1,741,885	2,5	\$ 82,103	2,4

**Notes:**

- 1: As of 1 March 2024.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:  
 LGIP Pool: 1.74 %  
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$500,000 from Fund 6685 into Fund 6680 in February 2024.
- 5: Includes transfer of \$366,800 from Fund 6680 into Fund 6681 and \$104,062 from Fund 6680 into Fund 6683 in November 2024.

Operating Cash Flow: projected for the year: see **Appendix 6**.

Operating Expenditures vs Budget: **Appendix 6a**



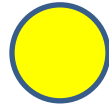
# 2024 District Goal #1 Status Report

## February

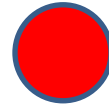
### STATUS:



On Track





Some Delay/Difficulty



Significant Impact

The District shall revise and update its 24-28 FINANCIAL PLAN seeking to provide sufficient funding to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan known as “2 Firestation Model”. This represents the second of two objectives involving voter approval for property tax increases.

- 1)  Information sharing and solicitation of input on 24-28 FINANCIAL PLAN through District Strategic Communications Plan efforts by February 2024. Board approved current direction at their February regular meeting.
- 2)  Based on review and input gained in Objective #1, Chief VanCamp to provide formal recommendation on 24-28 FINANCIAL PLAN for Board approval by March 2024. Draft plan to be presented to the Board at their March regular meeting.
- 3) The Board will adopt a resolution to place on the 2024 Primary/General Election ballot a measure to provide additional funding to support the 24-28 FINANCIAL PLAN.



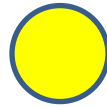
# 2024 District Goal #2 Status Report

## February

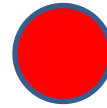
**STATUS:**



**On Track**



**Some Delay/Difficulty**



**Significant Impact**

**The District will review and update its Phase III Master Plan documentation.**

- 1)  **"Apparatus & Equipment Master Plan": Chief McBride by August 2024.** Objective being included in member's PDP Expectations for 2024.
- 2)  **"Community Communications & Risk Reduction Master Plan": Secretary Stumpf by July 2024.** Objective being included in member's PDP Expectations for 2024.
- 3)  **"Incident Readiness & Response Master Plan": Chief LeMay by July 2024.** Objective being included in member's PDP Expectations for 2024.
- 4)  **"Training & Education Master Plan": Chief Clowes by August 2024.** Objective being included in member's PDP Expectations for 2024.
- 5)  **"District Health & Safety Program, Plan, Policy & Procedures" Chief Hall by August 2024.** Objective being included in member's PDP Expectations for 2024.
- 6) **Chief VanCamp to provide an overall recommendation to the Board for amendments to the "District Master Plan" by October 2024.**
- 7) **Upon approval by the Board, Chief VanCamp will coordinate the implementation of the updated "District Master Plan".**

## APPENDIX 4: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
144	1 Feb 24	81E	H20	6826 Condor Lp NE	17:47	8.51	BLS Fall	3	C
145	2 Feb 24	307	J17	2235 South Bay Rd NE	06:29	5.27	BLS Low BP	3	A
146	2 Feb 24	81L	H20	7234 Prairie Ridge Dr NE	08:42	7.20	BLS Weakness	3	A
147	2 Feb 24	81B	G17	4737 Lemon Rd NE	11:37	4.46	ALS Cardiac Prob	4	A
148	2 Feb 24	83A	H16	3741 Harrington Ln NE	17:58	5.18	BLS Medical Alarm	3	A
149	2 Feb 24	83A	H16	3741 Harrington Ln NE	21:13	5.58	BLS Medical Alarm	3	A
150	2 Feb 24	81D	I17	3126 26th Ave NE	22:31	5.19	ALS Respiratory Prob	4	A
151	3 Feb 24	81A	I17	3425 Shincke Rd NE	12:14	3.06	BLS MVA	6	C
152	3 Feb 24	81C	I16	3540 Friendly Grove Rd NE	13:57	N/A	Fire Alarm Activation	4	C
153	3 Feb 24	307	K17	2725 12th Ave NE	19:50	6.12	ALS Trauma	3	C
154	4 Feb 24	83A	H16	3741 Harrington Ln NE	03:27	7.08	BLS Medical Alarm	2	C
155	4 Feb 24	82A	F18	6137 Maple Meadows Ln NE	16:46	N/A	BLS Medical Alarm	2	A
156	4 Feb 24	83G	F18	6037 Swayne Rd NE	17:05	8.14	BLS Medical Alarm	3	A
157	4 Feb 24	82C	F21	7500 Sandy Point Rd NE	16:44	N/A	Service Call	3	A
158	4 Feb 24	81F	G20	5031 Foxtrail Dr NE	21:34	9.18	BLS Unk Med Prob	3	A
159	5 Feb 24	83G	C17	8925 Libby Rd NE	11:28	8.19	BLS Fall	4	B
160	5 Feb 24	319	J20	6643 Britton Parkway NE #124	18:27	6.26	Fire 1 (Mutual Aid)	4	B
161	6 Feb 24	81F	G19	5302 Johnson Point Rd NE	06:00	7.17	BLS CVA	2	A
162	6 Feb 24	81L	G20	6718 Prairie Ridge Dr NE	07:06	11.41	BLS Patient Assist	4	B
163	7 Feb 24	81L	G20	6718 Prairie Ridge Dr NE	07:13	N/A	BLS Patient Assist	4	B
164	7 Feb 24	82B	D20	7811 Walnut Rd NE	17:17	9.36	BLS Abdominal Pain	3	B
165	7 Feb 24	82A	D19	5300 78th Ave NE	17:23	21.41	BLSY Patient Assist	3	B
166	7 Feb 24	83D	I15	3331 Boston Harbor Rd NE	19:14	5.57	BLS Unk Med Prob	4	B
167	7 Feb 24	307	J17	2745 26th Ave NE	21:04	4.31	BLSY Patient Assist	4	B
168	8 Feb 24	81L	G20	6718 Prairie Ridge Dr NE	07:41	16.04	BLSY Patient Assist	2	C
169	8 Feb 24	307	J16	1829 Meixner St NE	10:57	4.18	ALS High BP	2	C
170	9 Feb 24	81A	K18	605 Woodland Square Lp SE	23:49	N/A	ALS Respiratory Prob	4	C
171	9 Feb 24	307	K17	549 Pattison St NE #B	00:09	N/A	BLS High BP	4	C
172	9 Feb 24	81L	F21	5643 Red Alder Dr NE	06:41	8.31	BLS DoA	2	B
173	9 Feb 24	81H	G18	5044 Sleater Kinney Rd NE	13:24	6.24	BLSY Patient Assist	3	B
174	9 Feb 24	81J	I15	1103 Ames Rd NE	16:54	6.39	BLS Fall	2	B
175	9 Feb 24	83A	G16	1624 46th Ave NE	19:06	3.57	ALS Respiratory Prob	3	B
176	10 Feb 24	83A	H16	3741 Harrington Ln NE	02:42	7.14	BLS Medical Alarm	3	B
177	10 Feb 24	O3E	K17	3530 Martin Way E	09:01	2.50	Fire 1 (Mutual Aid)	2	C
178	10 Feb 24	81A	I17	3017 28th Ln NE	12:42	2.55	ALS Chest Pain	2	C
179	10 Feb 24	83E	E15	6839 Zangle Rd NE	14:00	11.18	BLS Sick Person	2	C
180	11 Feb 24	82A	E19	6007 67th Ave NE	01:59	12.23	BLS Sick Person	2	C
181	11 Feb 24	83A	H15	4520 Boston Harbor Rd NE	16:02	6.04	ALS Seizure	4	A
182	11 Feb 24	81F	G19	5416 Johnson Point Rd NE	19:27	5.46	BLS Medical Alarm	4	A
183	11 Feb 24	82A	D18	8419 Kerbaugh Rd NE	23:04	N/A	Fire Alarm Activation	4	A
184	12 Feb 24	81A	I17	3225 South Bay Rd NE	04:38	3.12	ALS Respiratory Prob	4	A
185	12 Feb 24	82A	C19	5949 88th Ave NE	08:06	12.38	BLS Sick Person	4	C
186	12 Feb 24	81H	G18	5438 Sleater Kinney Rd NE	14:33	4.50	ALS Fall	8	C
187	12 Feb 24	311	M18	3301 College St SE	17:29	4.32	Fire 2 (Mutual Aid)	7	C
188	12 Feb 24	81D	I17	2603 Lilly Rd NE	18:47	N/A	BLS Unk Med Prob	4	C
189	13 Feb 24	82A	C19	5949 88th Ave NE	05:25	13.32	ALS Sick Person	4	C
190	13 Feb 24	83A	G15	4805 Cushman Rd NE #5	09:20	3.11	BLS Unk Med Prob	3	A
191	13 Feb 24	81L	G20	6718 Prairie Ridge Dr NE	13:22	11.39	BLSY Patient Assist	3	A
192	13 Feb 24	81H	H18	3918 Sleater Kinney Rd NE	20:04	3.31	BLS Sick Person	3	A
193	14 Feb 24	81L	H20	4210 Legacy Dr NE	00:37	10.12	ALS Chest Pain	4	A
194	14 Feb 24	81A	I17	3225 South Bay Rd NE	10:53	2.31	ALS Sick Person	4	B
195	14 Feb 24	83A	H16	1606 38th Ln NE	12:28	9.00	BLS Respiratory Prob	3	B
196	14 Feb 24	81F	G19	5522 Johnson Point Rd NE	19:44	6.45	BLS Fall	3	B
197	15 Feb 24	81A	F17	Shincke @ Woodard Bay Rd NE	02:42	N/A	Service Call	4	B
198	15 Feb 24	83C	G17	5000 Libby Rd NE	03:16	N/A	Service Call	4	B
199	15 Feb 24	81J	I16	28th @ Friendly Grove Rd NE	05:55	N/A	Service Call	4	B
200	15 Feb 24	81J	I16	2020 28th Ln NE	08:45	8.14	Wires Down	2	A

## APPENDIX 4: MONTHLY RESPONSE RECORD

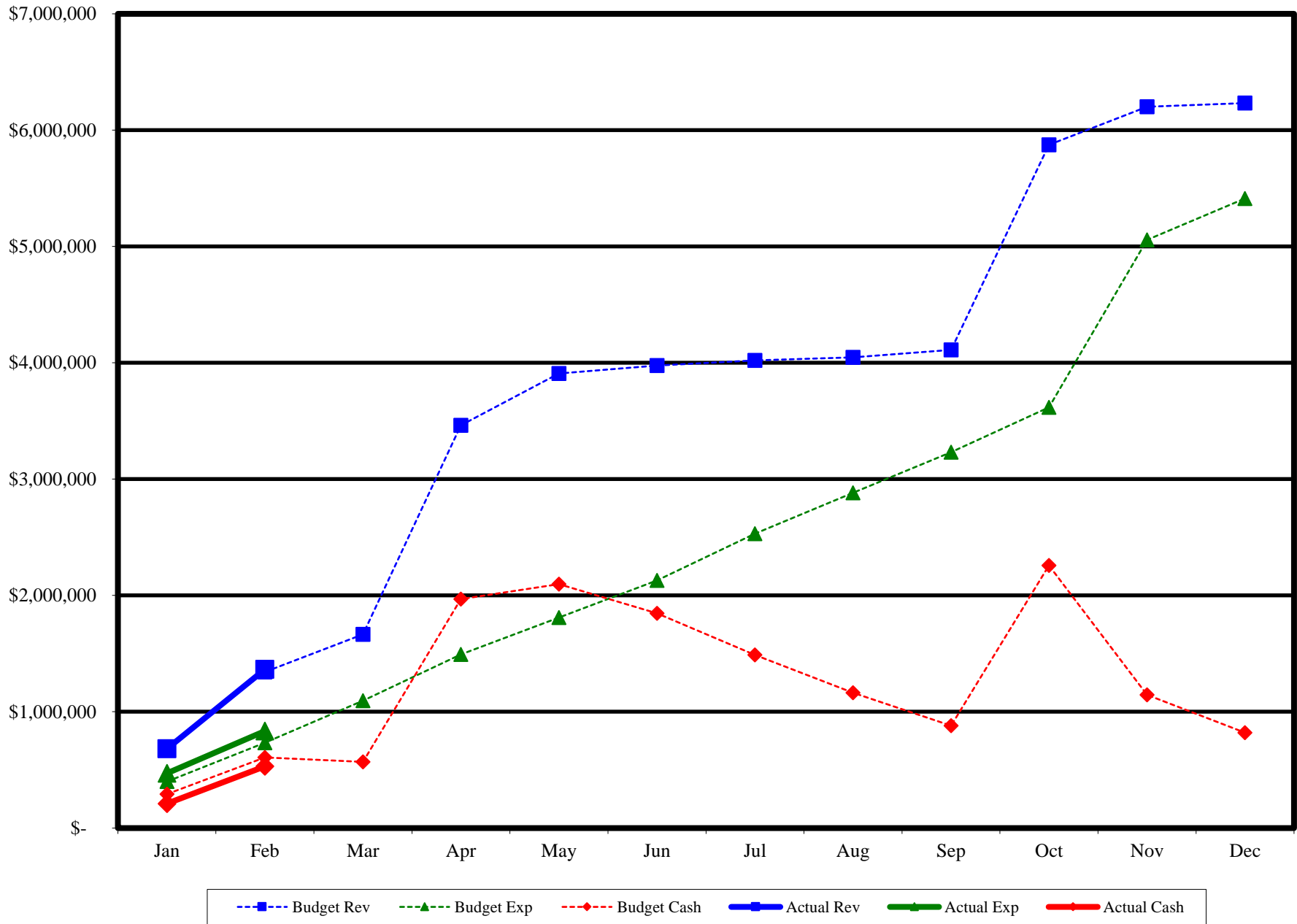
Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
201	15 Feb 24	81L	G20	6718 Prairie Ridge Dr NE	10:39	10.50	BLS Patient Assist	3	A
202	15 Feb 24	83A	G15	4805 Cushman Rd NE #5	11:06	3.49	BLS Dizziness	3	A
203	16 Feb 24	81L	G20	5204 Deerfield Park Ct NE	09:46	9.50	BLS CVA	2	B
204	16 Feb 24	83D	I15	3305 Gull Harbor Rd NE	14:11	6.17	Service Call	2	B
205	16 Feb 24	81H	H18	3918 Sleater Kinney Rd NE	19:19	N/A	BLS Unconscious	2	B
206	17 Feb 24	81A	H18	3730 South Bay Rd NE	12:04	3.50	BLS DoA	3	C
207	18 Feb 24	307	J17	1904 South Bay Rd NE	09:55	3.44	ALS Seizure	3	B
208	18 Feb 24	81E	I20	6705 Hawks Prairie Rd NE	13:09	5.59	Fire 1	4	B
209	18 Feb 24	83E	D16	7727 Woods Estate Ln NE	20:46	9.47	Service Call	3	B
210	19 Feb 24	83E	D16	7727 Woods Estate Ln NE	07:26	7.55	Service Call	2	C
211	19 Feb 24	81F	I19	3144 Hollywood Dr NE	17:18	7.31	BLS Fall	3	C
212	21 Feb 24	83A	H16	3741 Harrington Ln NE	09:01	6.45	BLS Fall	3	C
213	21 Feb 24	83A	H16	3741 Harrington Ln NE	17:54	6.42	BLS Medical Alarm	3	C
214	21 Feb 24	81G	H20	6200 Hawks Prairie Rd NE	21:40	7.56	BLS MVA	4	C
215	22 Feb 24	83G	E17	7033 Woodard Bay Rd NE	08:59	8.22	Service Call	2	A
216	22 Feb 24	81A	I18	3116 Lilly Rd NE	10:06	2.57	BLS CVA	3	A
217	22 Feb 24	81H	H18	3845 Sleater Kinney Rd NE	12:18	3.05	BLS Unk Med Prob	3	A
218	22 Feb 24	83A	G16	2312 46th Ave NE	20:00	5.18	BLS Fall	3	A
219	23 Feb 24	83A	H16	3741 Harrington Ln NE	09:01	5.30	BLS Medical Alarm	2	B
220	23 Feb 24	81D	I17	2610 South Bay Rd NE	12:14	3.54	BLSY Patient Assist	2	B
221	23 Feb 24	81D	I17	2610 South Bay Rd NE	17:26	3.39	BLSY Patient Assist	2	B
222	24 Feb 24	81F	G19	4922 Puget Rd NE #222	23:52	6.23	BLS Sick Person	2	A
223	24 Feb 24	81A	G17	4843 Shincke Rd NE	11:09	N/A	BLS Assist L/E	3	A
224	24 Feb 24	81A	H18	3648 South Bay Rd NE	13:12	2.46	BLS Trauma	3	A
225	24 Feb 24	83E	D16	7848 Jenni St NE	15:28	11.10	ALS Unconscious	4	A
226	24 Feb 24	83G	E16	6811 Libby Rd NE	15:55	7.22	ALS Cardiac Prob	3	A
227	24 Feb 24	83A	H16	3741 Harrington Ln NE	19:07	4.45	BLS CVA	2	A
228	25 Feb 24	307	K17	1037 Fenske Dr NE	21:22	5.48	ALS Respiratory Prob	3	A
229	24 Feb 24	81H	I18	3430 Quail Creek Ln NE	21:25	15.12	BLSY Patient Assist	2	A
230	25 Feb 24	81L	F21	8210 61st Ave NE	01:28	12.07	Service Call	2	A
231	25 Feb 24	307	J17	2730 Lindell Rd NE	06:33	6.38	Fire Alarm Activation	2	B
232	25 Feb 24	83A	G15	4806 Cushman Rd NE #153	14:22	5.12	BLSY Patient Assist	2	B
233	25 Feb 24	83G	E16	6811 Libby Rd NE	21:05	6.06	ALS Chest Pain	3	B
234	26 Feb 24	83A	H15	120 41st Ave NE	20:25	3.61	ALS Chest Pain	4	C
235	27 Feb 24	83A	H16	3741 Harrington Ln NE	00:52	6.49	BLS Medical Alarm	2	C
236	27 Feb 24	83A	H15	Boston Harbor @ 36th Ave NE	10:26	5.31	Wires Down	2	B
237	27 Feb 24	81H	H18	4532 36th Ave NE	11:43	4.36	ALS Chest Pain	3	B
238	28 Feb 24	81F	G19	4922 Puget Rd NE #657	03:37	6.45	ALS Chest Pain	3	B
239	28 Feb 24	81C	I16	2900 Friendly Grove Rd NE	10:07	5.45	BLS Fall	2	C
240	28 Feb 24	81A	H17	4209 Shincke Rd NE	12:42	3.03	ALS DLoC	4	C
241	28 Feb 24	307	K17	2725 12th Ave NE	20:13	5.22	BLS Fall	3	C
242	29 Feb 24	83A	G16	5329 Boston Harbor Rd NE	09:38	7.30	BLS Respiratory Prob	3	A



## APPENDIX 5 -- VOLUNTEER STAFFING

NAME	RANK/STATUS	PLATOON	NAME	RANK/STATUS	PLATOON
Allan, George	Recruit	A	Jones, Joel	Recruit	B
Armstrong, Walker	OSP		Lacy, Ben	Resigned 2024	
Barnes, Xavier	FF	A	LaDue, Chris	LT	B
Barthule, Tyler J	Admin Staff		Matute, Ernest	Recruit	A
Campbell, Noah	Recruit	A	McCann, Dustin	FF/AO	B
Carlton, Susan E	Admin Staff		McRae, Emmitt	Resigned 2024	
Caron, Judy	Admin Staff		Mulligan, Tyler	FF/EMT	B
Clemens, Jonathan	EMSO		Niehl, David	EMT	B
Cochran, Ann	Admin Staff		Partridge, Trent	Resigned 2024	
Delos Santos, Rhomel M	Resigned 2024		Perry, Andrew	EMT	C
Evans, Paul	EMT	A	Poole, James	FF/AO	B
Fass, Bonnie	Admin Staff		Poppert, Kenneth	Recruit	B
Freed, Richard	FF/EMT	C	Prine, Don	OSP	
Frymire, Sean	Recruit	B	Reavis, Cody	FF/EMT	A
Gill, Patricia Ann	Admin Staff		Stewart, Christopher	FF/AO	B
Gormley, Robert	Resigned 2023		Sullivan, Amber	EMT	C
Grimaldo, Zachary R	FF/EMT	C	Swenson, Matthew	Recruit	C
Harn, Jakob	FF	A	Van Kirk, Nick	FF/EMT	A
Hayes, Dale	FF/EMT/AO	B	Williams, Tom	OSP	
Hebert, John	Recruit	A	Wiseman, Erik	Recruit	C
Henson, Ronald C	Admin Staff		Youngs, John	FF/EMT/AO	C
Holsather, Ryan	Recruit	C	Zopolis, James P	Admin Staff	
Johnson, Elijah	Recruit	C			

## APPENDIX 7 - 2024 BUDGET VS ACTUAL, CASH BALANCE



### APPENDIX 6A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

