

DISTRICT MONTHLY REPORT: NOVEMBER 2022

ADMINISTRATIVE:

- 1) Historical moment: the first *District Monthly Report* was provided to the Fire District 8 Board on November 2001. Also, the first “automated” District 8 financial report was provided to the Board in January 1984; the total annual expenditures for 1984 amounted to \$ 86,097.70.
- 2) Chief Hall provided a presentation on the District’s Health & Safety Program to the Board at their November 8th regular meeting.

MASTER PLANNING: Action Item Summary List:

- 2022 Goal #1--Staffing Plan/Model: see **Appendix 1.**
- 2022 Goal #2--Collective Bargaining Agreement: see **Appendix 2.**
- 2022 Goal #3--District Financial Plan: see **Appendix 3.**

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 1274.

- 1) The annual public hearing (per RCW 84.55.120) on the District’s property tax levy was held at the Board meeting on November 8th.
- 2) The District’s Community Outreach Team continued to provide “Fun Friday” events during the month.

EMERGENCY RESPONSE: Total of 1181 calls to date in 2022; 924 for 2008-21 average; (see attached **Monthly Call Summary Report Appendix 5**);

- 1) **Type of responses** for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2022 In FD8	1	26	54	20	6	107
2022 Total	3	28	60	20	6	117
2021 (Total)	1	88	(Tot EMS)	27	3	119
Average ^{NOTE 1}	4	61	(Tot EMS)	13	3	82

- 2) **Average number of responders**-per-incident for the month:

Total	Daytime	Night	Weekend
2.9	2.8	3.2	2.8

- 3) **Performance measures to Target Levels of Service*** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	52	38	73%	1	1	100%
Station 8-2	10	2	20%	0	0	0%
Station 8-3	17	10	59%	0	0	0%

Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2022 To Date	72.5	42.6	59%	3.2	2.6	83%
Avg 2021	64.5	38.4	60%	2.3	2.3	97%
Avg 08-21 ^{NOTE 2}	55.1	34.9	63%	3.4	2.5	73%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District.

NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2021 (monthly average)

NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2021

4) **BLS transports by FD8** for the month: 0.

5) **Delayed responses** for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
1072	1 Nov 22	82C	05:57	11.10	ALS CPR	10-12 min travel time from Sta 8-1	A
1087	2 Nov 22	82A	23:26	12.20	ALS Chest Pain	11-13 min travel time from Sta 8-1	A
1089	3 Nov 22	83G	08:34	13.05	BLS Fall	13-15 min travel time from Sta 8-1; non-emergency	B
1090	3 Nov 22	81L	10:12	11.33	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	B
1091	3 Nov 22	81A	10:28	11.56	BLS Weakness	Delayed response due to concurrent incident	B
1093	3 Nov 22	81L	17:17	10.56	BLS Head Injury	10-12 min travel time from Sta 8-1	B
1111	7 Nov 22	82A	17:09	12.14	BLSY Patient Assist	12 min travel time from Sta 8-1; non-emergency	B
1118	9 Nov 22	81L	12:32	11.00	BLS Fall	10-11 min travel time from Sta 8-1	A
1126	12 Nov 22	83E	06:12	12.04	ALS Breathing Problem	11-14 min travel time from Sta 8-1	B
1129	12 Nov 22	83G	21:15	12.15	ALS Syncope	11-14 min travel time from Sta 8-1	B
1131	13 Nov 22	83G	08:47	9.29	BLS Seizure	8-9 min travel time from Sta 8-3	A
1137	15 Nov 22	81L	06:05	12.13	BLSY Patient Assist	10-11 min travel time from Sta 8-1; non-emergency	C
1141	16 Nov 22	81H	14:00	11.20	ALS Breathing Problem	Delayed due to training at Training Center	B
1145	17 Nov 22	82A	14:18	9.51	BLS Low BP	8-10 min travel time from Sta 8-1	C
1151	18 Nov 22	81J	15:00	10.59	BLSY Sick Person	Initial address information incorrect; non-emergency	A
1155	21 Nov 22	82A	06:43	11.28	BLS Respiratory Dx	10-12 min travel time from Sta 8-1	B
1158	23 Nov 22	82B	02:06	12.54	ALS Respiratory Dx	10-12 min travel time from Sta 8-1	A
1170	25 Nov 22	81A	23:18	18.58	BLS Assist L/E	Staged by law enforcement	B
1174	27 Nov 22	82A	17:44	14.13	ALS Chest Pain	11-14 min travel time from Sta 8-1	A

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	90%	
	Platoon B (Shifts 2,4 & 6)	100%	50%	
	Platoon C (Shifts 5,7 & 9)	100%	75%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	0%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	0%	B
	Battalion Chief on duty	83%		A
	Operations Support (Tenders)	100%		D
Sub-total	Station 8-3 (North Olympia) Staffing for Month	72%		C
Total	District Wide Staffing for the Month:	86%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- D) Operations Support Program staff for on-call Tender response.

Volunteer Staffing: roster for the current month: see **Appendix 6**.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 4th Quarter fire training topics:
 - SCBA donning & doffing
 - Building sprinkler & fire alarm systems
 - Standard evolution
- 2) 4th Quarter EMS & Medic-One OTEP:
 - Asthma medical care
 - CPR for infants
 - Splinting

- 3) Leadership:
 - Officer development (competency training)
 - Certifications and credentialing
 - Officer Development Program skills documentation
 - Policy and situational knowledge, skills & abilities
 - Public education & prevention (competency training)
- 4) Annual requirements:
 - Driver's training
 - First-aid training & certification
 - Hazardous Materials operations
 - Hazard Communications and Right-to-Know
 - Hearing protection
 - Heat & cold stress
 - Asbestos awareness
 - Lead awareness
 - Portable fire extinguisher training
 - Respiratory protection equipment knowledge testing
 - Self-Contained Breathing Apparatus fit testing
 - Technical rescue training
- 6) Other:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), November 4th;
 - All Officers Staff meeting and BBQ, November 3rd;
 - Training & Education Team (Chief, AC and Training Officer), November 3rd;
 - Health & Safety Team (Chief, AC, Health & Safety Officer), November 17th;
 - District Community Outreach Team, November 16th;
 - District Senior Management (Assistant Chief & Battalion Chiefs), November 3rd;
 - Secretary Stumpf participated in administrative training from South Puget Sound Community College remotely on November 28-29;
 - On November 28th, Chief McBride provided training for interested volunteers on the entry-level career hiring process;
 - A regularly scheduled county-wide High Incident Response Load (HIRL) drill was conducted on November 2nd.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) On November 30th, the South Bay Firefighters' Association executive board met with the District senior management for a planning session.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. The pediatric EMS kits on the apparatus were updated by Lieutenants Osborne and Zvirzdys.
 - b. Engine 84 (3130) was prepared for immediate use if needed as a reserve pumper; it is parked at Station 8-3.
 - c. Engine 82 (3131) remained out of service during the month due to the failure of an electronic control component.
 - d. A planning meeting with TCOMM and District staff regarding the replacement of mobile radio equipment was held on November 14th; the installations were made by Thurston County Emergency Radio Network (TCERN) project contractors at Station 8-3 on November 21-28.
- 2) Facilities:
 - a. Damage to the sheet-metal trim on the electronic sign-board at Station 8-1 was repaired during the month.
 - b. Water quality problems at Station 8-3 reoccurred during the month; repairs to the supply pipeline were made and the situation continues to be monitored.
- 3) Information Technology:
 - a. Two workstations were replaced On November 7th by Pacific Office Automation (in the Station 8-1 library).

- b. Equipment was inventoried during the month and items for surplus are being identified and collected.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 22	\$ 841,789		\$1,045,618		\$ 1,300,152		\$ 2,405,538	
Current Balance	\$ 1,401,220	1,3,5	\$ 446,586	1,3	\$ 1,309,391	1,3	\$ 1,308,692	1,3,4 & 5
Budget End Bal	\$ 995,376	2,3,4 & 5	\$ 811,012	2,3,4	\$ 1,313,000	2,3	\$ 1,322,038	2,3,4 & 5

Notes:

- 1: As of 1 November 2022.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$286,000 from Fund 6680 and \$345,500 from Fund 6685 into Fund 6681 (CR&R) in November 2022.
5. Include transfer of \$750,000 from Fund 6685 into Fund 6680 (Operations) in February 2022.

Operating Cash Flow: projected for the year: see **Appendix 7**.

Operating Expenditures vs Budget: **Appendix 7a**



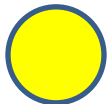
2022 District Goal #1 Status Report

November

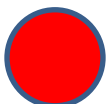
STATUS:



On Track



Some Delay/Difficulty






Significant Impact

The District shall prepare for and complete initial implementation of an agreed upon strategic staffing plan/model.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
80%	88%	91%	93%	93%	94%	97%	80%	88%	84%	86%	

- 1)  Evaluation & decision on IR&R staffing model by December 2021. Complete.
- 2)  Identify implementation options, evaluation of alternatives and approval of recommendation of strategic IR&R staffing interim model by February 2022. Complete.
- 3)  Recommendation and approval of a five year (2023-2027) strategic IR&R strategic staffing plan by November 2022. Board approved re-adjustment of objective schedule (March 15th). 2023 Budget Policy Recommendations approved at the October regular meeting. Final staffing plan and operating budget subject to final review and approval pending the completion of the District-IAFF Local 2903 Collective Bargaining Agreement update.



2022 District **Goal #2** Status Report November

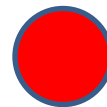
STATUS:



On Track



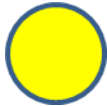
Some Delay/Difficulty



Significant Impact

The District shall complete negotiations with the IAFF Local 2903 on the 2023-2025 Collective Bargaining Agreement.

1)



The District and Union representatives will agree upon and ratify a new CBA by December 2022. “Red-lined” drafts exchanged between the District and IAFF Local 2903 on less than a dozen negotiable points; one final meeting anticipated to be scheduled in December.



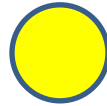
2022 District Goal #3 Status Report

November

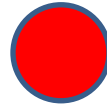
STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District will adopt a 2023-2027 financial plan that will provide sufficient funding for the District to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan in Goal #1.

1)



The District will coordinate efforts to establish a clear and concise stakeholder communications plan by March 2022. Complete.

2)



The District will implement mechanisms to seek input from all stakeholders on estimated IR&R staffing cost/funding options by July 2022. Staff continue to develop strategic elements in coordination with ongoing collective bargaining agreement negotiations (*see Goal #2*). The 2023 District Budget Policy Recommendations were adopted by the Board at their October regular meeting. A preliminary all funds budget scenario was reviewed by the Board at the same meeting.

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1072	1 Nov 22	82C	E20	7338 Puget Beach Rd NE	05:57	11.10	ALS CPR	5	A
1073	1 Nov 22	81H	H18	3845 Sleater Kinney Rd NE	11:11	2.47	ALS Seizure	3	C
1074	1 Nov 22	83A	G16	5046 Boston Harbor Rd NE	11:28	0.00	ALS Chest Pain	2	C
1075	1 Nov 22	82A	F20	6104 63rd Ave NE	16:28	7.34	ALS Breathing Problem	2	C
1076	1 Nov 22	81F	G19	5318 Johnson Point Rd NE	19:37	6.50	Chimney Fire	6	C
1077	2 Nov 22	81C	I16	3137 Friendly Grove Rd NE	04:43	6.54	ALS CVA	2	C
1078	2 Nov 22	81A	I16	2839 Libby Rd NE	07:00	1.25	BLS Sick Person	2	A
1079	2 Nov 22						HIRL Drill		A
1080	2 Nov 22						HIRL Drill		A
1081	2 Nov 22						HIRL Drill		A
1082	2 Nov 22						HIRL Drill		A
1083	2 Nov 22	81H	I18	3929 29th Ln NE	11:03	6.15	BLSY Patient Assist	2	A
1084	2 Nov 22						HIRL Drill		A
1085	2 Nov 22	81H	I18	3929 29th Ln NE	11:48	6.02	BLSY Patient Assist	2	A
1086	2 Nov 22	83G	C17	3524 Fishtrap Lp NE	21:43	N/A	Fire Alarm Activation	3	A
1087	2 Nov 22	82A	C18	9105 Otis Beach St NE	23:26	12.20	ALS Chest Pain	3	A
1088	3 Nov 22	81A	I17	3329 33rd Ln NE	07:52	2.45	ALS Heart Problem	3	B
1089	3 Nov 22	83G	C17	8925 Libby Rd NE	08:34	13.05	BLS Fall	3	B
1090	3 Nov 22	81L	G20	6718 Prairie Ridge Dr NE	10:12	11.33	BLSY Patient Assist	3	B
1091	3 Nov 22	81A	I18	3318 Lilly Rd NE	10:28	11.56	BLS Weakness	3	B
1092	3 Nov 22	81D	I17	2610 South Bay Rd NE	11:55	4.07	BLS Transport	3	B
1093	3 Nov 22	81L	G20	6718 Prairie Ridge Dr NE	17:17	10.56	BLS Head Injury	3	B
1094	4 Nov 22	83A	F16	6440 Woodard Bay Rd NE	06:46	8.16	Service Call	3	A
1095	4 Nov 22	81A	I18	3318 Lilly Rd NE	07:54	2.45	BLS Fall	2	A
1096	4 Nov 22	83G	D17	7942 Libby Rd NE	23:11	N/A	Fire Alarm Activation	3	A
1097	5 Nov 22	83D	I15	Gull Harbor @ 33rd Ave NE	23:51	8.32	Wires Down	5	A
1098	5 Nov 22	83A	H15	38th @ Boston Harbor Rd NE	23:53	6.52	Wires Down	2	A
1099	5 Nov 22	81J	I15	Gull Harbor @ Ames Rd NE	07:23	8.11	Wires Down	2	B
1100	5 Nov 22	81J	J16	Friendly Grove @ 26th Ave NE	13:35	4.31	BLS MVA	3	B
1101	5 Nov 22	81J	I15	Gull Harbor @ Ames Rd NE	16:52	6.53	Wires Down	2	B
1102	5 Nov 22	81J	I15	Gull Harbor @ Ames Rd NE	17:10	0.03	Service Call	2	B
1103	5 Nov 22	83A	H15	38th @ Boston Harbor Rd NE	17:24	0.03	Service Call	2	B
1104	6 Nov 22	81A	F17	Woodard Bay @ Lemon Rd NE	05:06	7.53	Service Call	2	B
1105	6 Nov 22	83A	G16	5046 Boston Harbor Rd NE	17:12	0.00	Service Call	2	C
1106	6 Nov 22	81L	G20	6718 Prairie Ridge Dr NE	19:08	12.19	BLSY Patient Assist	3	C
1107	6 Nov 22	81L	G20	6718 Prairie Ridge Dr NE	22:57	8.55	BLS Fall	3	C
1108	7 Nov 22	83E	F15	Boston Harbor @ Zangle Rd NE	03:44	6.25	Service Call	2	C
1109	7 Nov 22	83A	G15	4806 Cushman Rd NE #104	09:47	7.41	BLS Sick Person	3	B
1110	7 Nov 22	307	J17	1903 South Bay Rd NE	13:51	4.33	BLS Unk Med Prob	3	B
1111	7 Nov 22	82A	B19	9840 Cascade Lp NE	17:09	12.14	BLSY Patient Assist	3	B
1112	8 Nov 22	83A	G15	4805 Cushman Rd NE #45	10:10	7.37	BLS Medical Alarm	3	C
1113	8 Nov 22	81A	I18	3212 Skooter Ln NE	10:15	4.23	BLS Seizure	4	C
1114	8 Nov 22	83E	D16	8135 Zangle Rd NE	16:07	8.31	ALS Unconscious	4	C
1115	8 Nov 22	81D	I17	2610 South Bay Rd NE	17:13	1.55	BLSY Patient Assist	3	C
1116	8 Nov 22	81A	I16	3437 Libby Rd NE	17:37	0.00	Fire Alarm Activation	3	C
1117	8 Nov 22	81A	H17	3809 Shincke Rd NE	18:06	3.07	Burn Ban Violation	4	C
1118	9 Nov 22	81L	G20	5500 St Charles Lp NE	12:32	11.00	BLS Fall	2	A
1119	9 Nov 22	81A	F17	Woodard Bay @ Lemon Rd NE	17:40	7.08	BLS MVA	4	A
1120	9 Nov 22	81L	G20	5440 St Charles Ct NE	22:13	8.09	ALS Chest Pain	3	A
1121	10 Nov 22	81B	G17	4800 Lemon Rd NE	21:15	5.36	Service Call	3	C
1122	11 Nov 22	81J	I16	1518 26th Ave NE	05:37	6.46	ALS Chest Pain	3	C
1123	11 Nov 22	81A	G18	5549 Meadowood Ln NE	12:13	7.01	Burn Ban Violation	2	A
1124	11 Nov 22	307	J17	3210 Lindell Rd NE	13:59	7.47	BLS Sick Person	2	A
1125	11 Nov 22	307	J17	2511 Birdie St NE	16:09	6.37	Fire1 (Mutual Aid)	5	A
1126	12 Nov 22	83E	E14	7241 Lighthouse Ln NE	06:12	12.04	ALS Breathing Problem	3	B
1127	12 Nov 22	81A	G18	5549 Meadowood Ln NE	07:09	7.22	Burn Ban Violation	3	B
1128	12 Nov 22	83A	G16	5125 Boston Harbor Rd NE	17:38	7.46	ALS Rapid Heart Rate	4	B

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1129	12 Nov 22	83G	C18	3602 Lovejoy Ct NE	21:15	12.15	ALS Syncope	4	B
1130	13 Nov 22	81B	H17	3705 Eagle Lake Ln NE	06:53	3.34	BLS Fall	2	A
1131	13 Nov 22	83G	C17	3540 Fishtrap Lp NE	08:47	9.29	BLS Seizure	2	A
1132	13 Nov 22	81F	G19	4625 Johnson Point Rd NE	18:45	N/A	Fire Alarm Activation	3	A
1133	14 Nov 22	81H	H18	3800 Sleater Kinney Rd NE #1	07:32	4.22	BLS Abdom Pain	2	B
1134	14 Nov 22	83A	G15	4806 Cushman Rd NE #129	10:10	8.35	BLSY Fall	2	B
1135	14 Nov 22	81H	G18	4301 54th Ave NE	21:42	6.49	BLSY Patient Assist	3	B
1136	14 Nov 22	81D	I17	2610 South Bay Rd NE	22:06	7.44	ALS Diabetic	4	B
1137	15 Nov 22	81L	G20	7040 Highlands Dr NE	06:05	12.13	BLSY Patient Assist	3	C
1138	15 Nov 22	81L	G20	6741 47th Lp NE	12:40	8.20	BLS Back Pain	3	C
1139	15 Nov 22	81A	I17	3506 Shincke Rd NE	14:04	0.00	BLS High BP	3	C
1140	15 Nov 22	81B	H17	4030 Lemon Rd NE	15:41	3.34	ALS Head Injury	3	C
1141	16 Nov 22	81H	I19	2847 Jorgenson Rd NE	14:00	11.20	ALS Breathing Problem	3	B
1142	16 Nov 22	307	J17	1818 Meixner St NE	16:55	5.43	ALS Diabetic	4	B
1143	16 Nov 22	82C	F20	6402 63rd Ave NE	19:36	7.59	BLS ALoC	3	B
1144	17 Nov 22	81C	I16	3517 Frogs Leap Ln NE	12:33	3.15	BLS Back Pain	3	C
1145	17 Nov 22	82A	D19	5745 85th Ave NE	14:18	9.51	BLS Low BP	3	C
1146	17 Nov 22	83A	G15	4806 Cushman Rd NE #158	18:21	3.12	BLS Diabetic	3	C
1147	17 Nov 22	81L	F21	7924 61st Ave NE	19:13	8.28	ALS Seizure	2	C
1148	18 Nov 22	81E	H20	3718 Eagle Dr NE	08:35	7.13	BLS Sick Person	2	A
1149	18 Nov 22	1A11	Z8	7430 183rd Ave SW	09:47	N/A	Fire1 (Mutual Aid)	2	A
1150	18 Nov 22	83A	G16	1530 Merchantile Ln NE	10:38	7.55	BLS Respiratory Dx	2	A
1151	18 Nov 22	81J	I16	2808 Freeman Ln NE	15:00	10.59	BLSY Sick Person	2	A
1152	19 Nov 22	83A	G15	4806 Cushman Rd NE #134	12:23	4.00	BLS Headache	3	C
1153	20 Nov 22	81A	I17	3017 28th Ln NE	13:09	5.28	BLS DLoC	3	A
1154	20 Nov 22	81E	I20	3409 Eagle Dr NE	18:58	7.17	BLS CVA	3	A
1155	21 Nov 22	82A	D19	7725 Hendershot St NE	06:43	11.28	BLS Respiratory Dx	3	B
1156	21 Nov 22	81B	G17	4737 Lemon Rd NE	10:33	4.55	BLS Syncope	3	B
1157	22 Nov 22	81A	I17	3030 South Bay Rd NE	10:42	2.56	BLS Sick Person	2	A
1158	23 Nov 22	82B	D20	7510 Andrews Beach Rd NE	02:06	12.54	ALS Respiratory Dx	3	A
1159	23 Nov 22	81F	H19	5534 Hill Ct NE	08:28	5.33	ALS Breathing Problem	4	B
1160	23 Nov 22	83A	G16	5046 Boston Harbor Rd NE	08:58	0.00	Fire Alarm Activation	5	B
1161	23 Nov 22	307	K17	334 Devoe St NE #2	13:22	6.47	ALS Syncope	4	B
1162	23 Nov 22	81E	I20	7045 Hawks Prairie Rd NE	21:55	6.16	ALS Breathing Problem	2	B
1163	24 Nov 22	81F	H18	4449 Johnson Point Rd NE	06:18	5.27	BLS Breathing Problem	3	C
1164	24 Nov 22	82A	D19	5825 78th Ave NE	09:51	8.39	BLS ALoC	3	C
1165	24 Nov 22	81E	H20	3631 Owl Ln NE	14:26	7.13	BLS Fall	4	C
1166	24 Nov 22	83A	H16	1707 46th Ave NE	19:16	6.24	ALS Rapid Heart Rate	4	C
1167	25 Nov 22	81F	G19	4922 Puget Rd NE	10:53	8.28	ALS Sick Person	2	B
1168	25 Nov 22	307	J17	2235 South Bay Rd NE	13:01	4.11	BLSY High BP	2	B
1169	25 Nov 22	82A	D19	7747 Johnson Point Rd NE	17:28	9.14	Smoke Investigation	3	B
1170	25 Nov 22	81A	I17	3323 South Bay Rd NE	23:18	18.58	BLS Assist L/E	3	B
1171	27 Nov 22	82A	B19	9934 Point View St NE	07:20	N/A	Fire Alarm Activation	4	A
1172	27 Nov 22	307	K17	South Bay @ 8th Ave NE	12:01	5.12	BLS MVA	4	A
1173	27 Nov 22	81A	I17	3031 36th Ave NE	17:18	2.46	BLS Fall	3	A
1174	27 Nov 22	82A	E18	7019 Kellogg Dr NE	17:44	14.13	ALS Chest Pain	3	A
1175	28 Nov 22	81A	I17	3031 36th Ave NE	05:47	3.22	BLS Ankle Injury	3	A
1176	28 Nov 22	81H	I18	4535 Pleasant Glade Rd NE	09:13	4.52	ALS Breathing Problem	4	C
1177	28 Nov 22	307	K17	2828 8th Ave NE	09:52	4.48	BLS Sick Person	3	C
1178	28 Nov 22	81A	G17	5409 Shincke Rd NE	17:35	4.38	BLS Fall	3	C
1179	28 Nov 22	81D	I17	2610 South Bay Rd NE	19:57	4.39	ALS Diabetic	3	C
1180	28 Nov 22	81A	I17	3506 Shincke Rd NE	21:12	0.00	BLS Dizziness	3	C
1181	28 Nov 22	81A	I18	3124 Lilly Rd NE #B	21:37	3.20	BLS Bleeding	3	C
1182	29 Nov 22	81A	I18	3630 34th Ln NE	06:05	2.56	BLS Fall	2	A
1183	29 Nov 22	83A	H15	736 36th Ave NE	11:24	4.15	ALS CPR	4	A
1184	29 Nov 22	83A	H15	4427 Boston Harbor Rd NE	13:49	8.14	BLSY Patient Assist	2	A
1185	29 Nov 22	81A	I17	3524 Libby Rd NE	15:58	3.57	BLS Fall	2	A

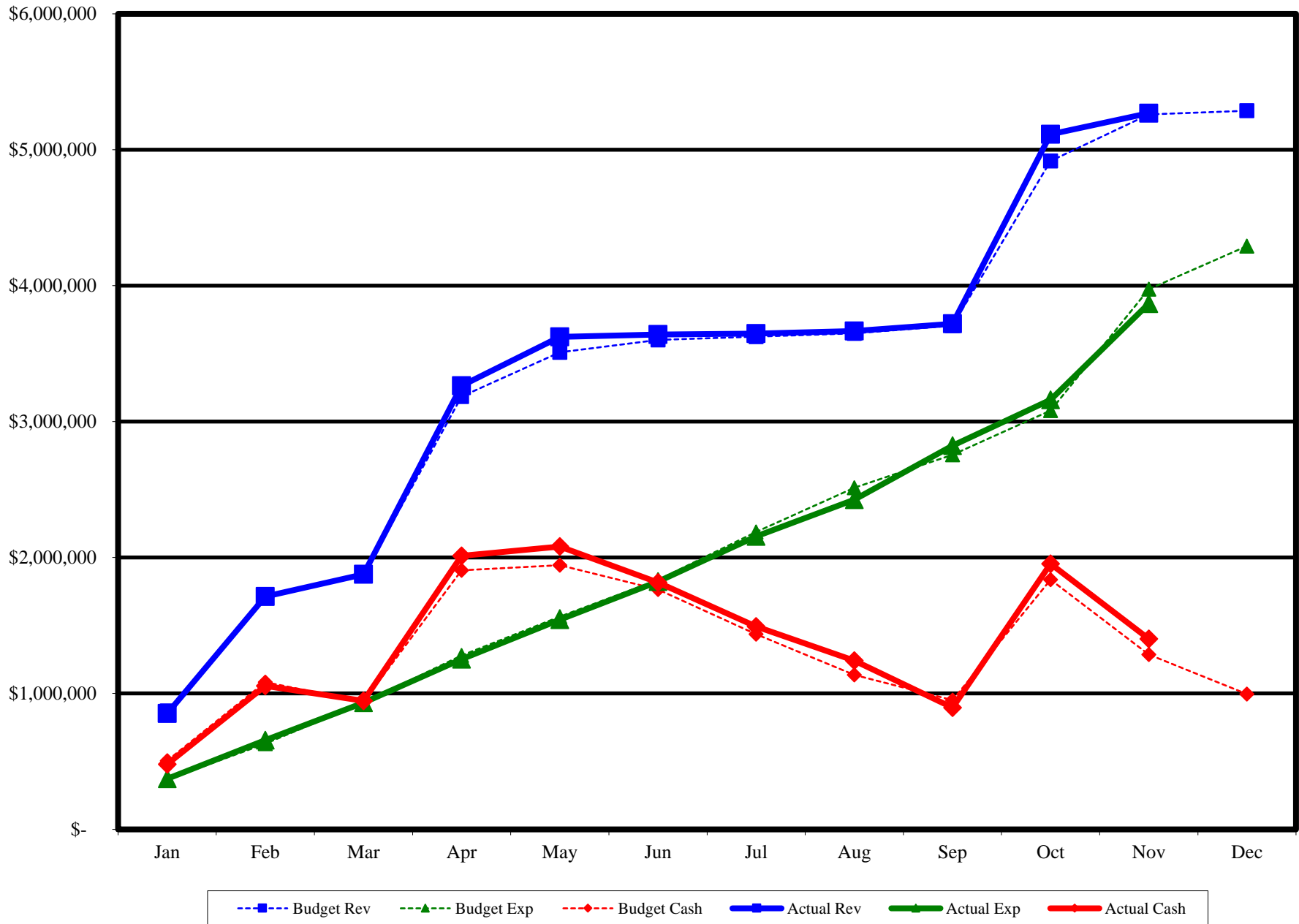
APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1186	29 Nov 22	83G	E17	6943 Woodard Bay Rd NE	19:58	8.22	Wires Down	4	A
1187	29 Nov 22	81A	E17	6700 Shincke Rd NE	20:36	6.09	Service Call	3	A
1188	30 Nov 22	81F	F19	5902 Johnson Point Rd NE	00:10	9.47	Service Call	3	A
1189	30 Nov 22	82A	D19	Baird @ 78th Ave NE	02:48	12.46	Wires Down	3	A
1190	30 Nov 22	82A	E18	Kerbaugh @ 76th Ave NE	05:55	12.05	Wires Down	3	A
1191	30 Nov 22	307	J17	2235 South Bay Rd NE	17:05	4.37	BLS Fall	3	B
1192	30 Nov 22	81D	I17	2610 South Bay Rd NE	17:14	N/A	BLSY Patient Assist	1	B
1193	30 Nov 22	83E	E14	7241 Lighthouse Ln NE	19:37	7.41	BLS Respiratory Dx	3	B

APPENDIX 6 VOLUNTEER STAFFING

Name	Rank / Status	Platoon / Date	Name	Rank / Status	Platoon / Date
Armstrong, Walker	OSP		Kerns, Colton N	Recruit	A
Barnes, Xavier	FF	A	Lacy, Ben	FF/EMT	B
Barthule, Tyler J	Admin		LaDue, Chris	Lieutenant	B
Berry, Pierce A	FF/EMT	C	Lynam, Alec M	Recruit	A
Brabham, Bryce	FF/EMT	C	McCann, Dustin	FF/AO	B
Brandt, Robert	LoA	10/12/2022	McCosh, Devin	FF/EMT	A
Brink, Peggy	Admin		Mikesh, Austin	Recruit	A
Carlson, Jacob	FF	A	Mulligan, Tyler	FF/EMT	B
Carlton, Susan E	Admin		Nott, Roberta A	Admin	
Caron, Judy	Admin		Perry, Andrew	LoA	6/9/2022
Cavazos, Esmeralda M	Recruit	A	Poole, James	FF/AO	B
Clemens, Jonathan	EMSO		Poppert, Kenneth	Recruit	B
Cochran, Ann	Admin		Prine, Don	OSP	
Delos Santos, Rhomel M	Recruit	C	Reavis, Cody	FF/EMT	A
Dixon, Robert	FF/EMT	C	Rubadue, Brock	FF	B
Dodge, David	Lieutenant	B	Sanchez, Chris	FF	A
Fass, Bonnie	Admin		Sheller, Elliot	FF/EMT	B
Freed, Richard	FF/EMT	C	Stark, Ezra	Recruit	A
Frymire, Nicholas	FF/EMT	B	Stenerson, Ian	LoA	6/23/2022
Gill, Patricia Ann	Admin		Stewart, Christopher	FF/AO	B
Gormley, Robert	Lieutenant	C	Sullivan, Amber	LoA	3/1/2022
Grimaldo, Zachary R	FF/EMT	C	Valdez, Christian	FF/EMT	B
Harn, Jakob	FF	A	Van Kirk, Nick	FF/EMT	A
Hayes, Dale	FF/EMT/AO	B	Williams, Tom	OSP	
Henson, Ronald C	Admin		Youngs, John	FF/EMT/AO	C
Kalisch, Jonas A	FF/EMT	C	Zopolis, James P	Admin	

APPENDIX 7 - 2022 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

