

DISTRICT MONTHLY REPORT: AUGUST 2022

ADMINISTRATIVE:

- 1) (No report).

MASTER PLANNING: Action Item Summary List:

2022 Goal #1--Staffing Plan/Model: see **Appendix 1**.
2022 Goal #2--Collective Bargaining Agreement: see **Appendix 2**.
2022 Goal #3--District Financial Plan: see **Appendix 3**.

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 1,042.

- 1) (No report).

EMERGENCY RESPONSE: Total of 856 calls to date in 2022; 682 for 2008-21 average; (see attached **Monthly Call Summary Report Appendix 5**);

- 1) **Type of responses** for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2022 In FD8	3	32	68	6	0	99
2022 Total	8	23	72	7	0	110
2021 (Total)	9	81 (Tot EMS)		15	1	106
Average ^{NOTE 1}	8	66 (Tot EMS)		13	3	89

- 2) **Average number of responders-per-incident** for the month:

Total	Daytime	Night	Weekend
3.2	2.8	3.6	3.6

- 3) **Performance measures to Target Levels of Service*** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	49	34	69%	2	2	100%
Station 8-2	19	3	16%	1	1	100%
Station 8-3	17	6	35%	0	0	0%

A5verage	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2022 To Date	73.0	41.9	57%	2.9	2.4	83%
Avg 2021	64.5	38.4	60%	2.3	2.3	97%
Avg 08-21 ^{NOTE 2}	55.1	34.9	63%	3.4	2.5	73%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District.
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2021 (monthly average)
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2021

- 4) **BLS transports by FD8** for the month: 0.

5) **Delayed responses for the month:**

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
755	1 Aug 22	83E	16:18	13.37	ALS Breathing Problem	13-15 min travel time from Sta 8-1	C
762	2 Aug 22	81L	17:37	12.25	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	A
763	3 Aug 22	81L	10:28	11.51	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	C
764	3 Aug 22	83G	11:19	12.43	BLS Stroke	12 min travel time from Sta 8-1	C
768	6 Aug 22	83E	17:00	11.47	BLS Shoulder Injury	11-13 minute travel time from Sta 8-1	A
769	6 Aug 22	81L	17:13	22.48	BLS Unk Med Prob	OFD E O4 responded due to concurrent incidents	A
771	6 Aug 22	81F	22:56	12.09	BLS DoA	Address given incorrectly by caller	A
772	7 Aug 22	83A	00:02	15.24	BLSY Patient Assist	OFD T O1 responded due to concurrent incidents	A
773	7 Aug 22	81L	08:02	13.28	BLS Abdom Pain	11-12 minute travel time from Sta 8-1	B
783	11 Aug 22	82A	03:54	9.35	BLSY Sick Person	10-12 min travel time from Sta 8-1; non-emergency	C
784	11 Aug 22	81L	09:34	12.20	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	A
785	11 Aug 22	81L	12:46	11.40	BLS Seizure	11-13 min travel time from Sta 8-1	A
788	12 Aug 22	81L	05:36	12.05	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	A
789	12 Aug 22	82A	17:34	9.20	ALS Unconscious	10-11 min travel time from Sta 8-1	C
790	12 Aug 22	82A	17:40	11.05	BLS Unk Med Prob	Delayed response due to concurrent incident	C
802	16 Aug 22	81L	10:00	14.49	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	B
803	16 Aug 22	82A	10:12	12.44	BLS Medical Alarm	Delayed response due to concurrent incident	B
808	18 Aug 22	82A	09:21	9.46	BLS Fall	10-12 min travel time from Sta 8-1	B
809	18 Aug 22	83E	15:55	17.58	BLSY Patient Assist	Sta 8-3 not staffed; E-81 response; non-emergency	B
814	19 Aug 22	81L	03:13	11.24	BLSY Fall	10 min travel from Sta 8-1; non-emergency	B
815	19 Aug 22	82C	06:29	9.11	BLS Fall	7-9 min travel time from Sta 8-1	C
820	20 Aug 22	81L	20:43	10.43	BLS DLoC	9-10 min travel time from Sta 8-1	A
821	20 Aug 22	82C	20:47	11.26	ALS Overdose	10-12 min travel time from Sta 8-1	A
824	22 Aug 22	82C	08:54	9.58	ALS ALoC	10-12 min travel time from Sta 8-1	A
830	24 Aug 22	81H	16:11	12.14	BLSY Swelling	12-13 min travel time from Sta 8-1; non-emergency	A
831	25 Aug 22	83E	10:33	10.24	BLSY Patient Assist	E-83 out of location, delayed; non-emergency	B
836	26 Aug 22	82C	19:49	10.24	ALS Chest Pain	10-12 min travel time from Sta 8-1	C
839	27 Aug 22	81L	10:06	9.35	BLS Bee Sting	8-10 min travel time from Sta 8-1	B
843	28 Aug 22	83E	15:15	18.48	BLS Fall	Delayed response due to concurrent incident	C
846	29 Aug 22	83A	09:51	16.12	ALS Sick Person	Delayed response due to concurrent incident	A
852	30 Aug 22	82C	05:40	13.03	BLS DoA	10-12 min travel time from Sta 8-1	A
858	31 Aug 22	81F	10:22	16.57	BLS Respiratory Dx	Delayed response due to concurrent incident	A
860	31 Aug 22	82C	13:07	9.55	BLS Unconscious	9-10 min travel time from Sta 8-1	A
862	31 Aug 22	82C	17:30	10.51	BLSY Patient Assist	10 min travel from Sta 8-1; non-emergency	A

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	23%	
	Platoon B (Shifts 2,4 & 6)	100%	50%	
	Platoon C (Shifts 5,7 & 9)	100%	41%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	41%	B
	Platoon B (Shifts 2,4 & 6)	0%	17%	B
	Platoon C (Shifts 5,7 & 9)	0%	9%	B
	Battalion Chief on duty	84%		A
	Operations Support (Tenders)	92%		D
Sub-total	Station 8-3 (North Olympia) Staffing for Month	60%		C
Total	District Wide Staffing for the Month:	80%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- D) Operations Support Program staff for on-call Tender response.

Volunteer Staffing: roster for the current month: see **Appendix 6**.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 3rd Quarter training topics:
 - SCBA donning & doffing
 - Wildland fire refresher & shelter deployment
 - Driving Modules 1 and 2
 - Rope rescue refresher
- 2) 3rd Quarter EMS & Medic-One OTEP:
 - Understanding shock & musculoskeletal Injuries
 - Eight minute patient vehicular extrication
 - CPR on adult
 - Trauma assessment
 - Update on stair-chair operation
- 3) Leadership:
 - Officer development (competency training)
 - Certifications and credentialing
 - Officer Development Program skills documentation
 - Policy and situational knowledge, skills & abilities
 - Public education & prevention (competency training)
- 4) Annual requirements:
 - Driver's training
 - First-aid training & certification
 - Hazardous Materials operations
 - Hazard Communications and Right-to-Know
 - Hearing protection
 - Heat & cold stress
 - Asbestos awareness
 - Lead awareness
 - Portable fire extinguisher training
 - Respiratory protection equipment knowledge testing
 - Self-Contained Breathing Apparatus fit testing
 - Technical rescue training
- 6) Other:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), August 29th; planning for the update of the Capital Repairs and Replacements Budget and Schedule were begun.
 - All Officers Staff meeting, August 4th
 - Training & Education Team (Chief, AC and Training Officer), August 9th
 - Health & Safety Team (Chief, AC, Health & Safety Officer), August 12th
 - District Community Outreach Team, (no meeting)
 - District Senior Management (Assistant Chief & Battalion Chiefs), (no meeting)
 - Chief VanCamp attended the International Association of Fire Chiefs conference in San Antonio, Texas, on August 23-26.
 - On August 26th and 27th, a Fire Officer 1 course was hosted by the District and the Washington State Fire Marshal's Office at Station 8-3.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Representatives from the District and IAFF Local 2903 met on August 4th as part of the ongoing negotiations for renewal of the collective bargaining agreement.
- 2) On August 13th, the belated annual member recognition event was held at Odd Fellows Park for the year 2021. Honored at the time were: (1-year service) Darrel Clowes, Robert Dixon, Christian Valdez, Bonnie Fass and Daniel Bivens; (2-year service) Mitch Bourque, Alexandra Choate, Richard Freed, Pamela Long, Devin McCosh and Andrew Perry; (3-year service) Robert Brandt, Bladden Bushaw, Ryan Fakkema, Eric Gettle and Gloria Zvirzdys; (4-year service) Jakob Harn, Gavin Kramer, Elliot Sheller, Christopher Stewart, Nicholas VanKirk and John Youngs; (5-year service) Drew Bonser, Pat Gill, Janet Notarianni, Amber Sullivan

and Tom Williams; (8-year service) David Dodge and Ian Stenerson; (10-year service) Robert Gormley, Ron Henson and Jacob Zvirzdys; and (15-year service) Jonathan Clemens and Heidi Stumpf.

Amber Sullivan was recognized with the 2021 “Bulldog Award” and Les Robinette was honored for his service upon retirement in 2021; the “Rookie of 2021” was awarded to Christian Valdez; the “EMT of 2021” was awarded to Drew Bonser; the “Firefighter of 2021” was awarded to Ryan Fakkema; and the “Officer of 2021” was awarded to David Dodge. Thanks to the planning committee of Chief LeMay, Lieutenants Dodge and Zvirzdys and Secretary Stumpf. *Congratulations to all for your dedication and service!*

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. During the month, Engines 81 (3502) and 83 (3136) received routine servicing from the Olympia FD shops.
- 2) Facilities:
 - a. On August 2nd and 3rd, the parking lot areas of Stations 8-1 and 8-3 were sealed and new striping was applied.
 - b. On August 5th, Chief LeMay and Lt DeGagne “remodeled” the member “picture wall” in the lobby of Station 8-1.
 - c. On August 25th, the fire alarm systems in the District’s facilities were tested.
 - d. On August 31st, Chief VanCamp met with account managers of the Verizon Wireless account reviewing the contract and making some updates.
 - e. A progress report on the remedial repairs as indicated from the recent Department of Labor & Industries complementary inspection were discussed at the August 29th Facilities & Equipment Team meeting.
- 3) Information Technology:
 - a. August pro-active service tickets (Pacific Office Automation): 10 (4 hr)
 - b. August response service tickets: 9 (7 hr)

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 22	\$ 841,789		\$1,045,618		\$ 1,300,152		\$ 2,405,538	
Current Balance	\$ 1,257,053	1,3,5	\$ 1,117,715	1,3	\$ 1,306,249	1,3	\$ 1,665,183	1,3,4 & 5
Budget End Bal	\$ 995,376	2,3,4 & 5	\$ 811,012	2,3,4	\$ 1,313,000	2,3	\$ 1,322,038	2,3,4 & 5

Notes:

- 1: As of 1 September 2022.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$286,000 from Fund 6680 and \$345,500 from Fund 6685 into Fund 6681 (CR&R) in November 2022.
- 5: Include transfer of \$750,000 from Fund 6685 into Fund 6680 (Operations) in February 2022.

Operating Cash Flow: projected for the year: see **Appendix 7**.

Operating Expenditures vs Budget: **Appendix 7a**



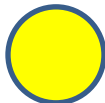
2022 District Goal #1 Status Report

August

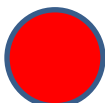
STATUS:



On Track



Some Delay/Difficulty






Significant Impact

The District shall prepare for and complete initial implementation of an agreed upon strategic staffing plan/model.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
80%	88%	91%	93%	93%	94%	97%	80%				

- 1)  Evaluation & decision on IR&R staffing model by December 2021. Complete.
- 2)  Identify implementation options, evaluation of alternatives and approval of recommendation of strategic IR&R staffing interim model by February 2022. Complete.
- 3)  Recommendation and approval of a five year (2023-2027) strategic IR&R strategic staffing plan by November 2022. Board approved re-adjustment of objective schedule (March 15th).



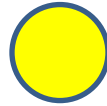
2022 District Goal #2 Status Report

August

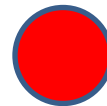
STATUS:



On Track




Some Delay/Difficulty



Significant Impact

The District shall complete negotiations with the IAFF Local 2903 on the 2023-2025 Collective Bargaining Agreement.

- 1)  **The District and Union representatives will agree upon and ratify a new CBA by December 2022. The seventh negotiations meeting was held on August 4th where proposals and counter-proposals were traded.**



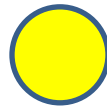
2022 District Goal #3 Status Report

August

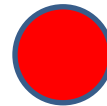
STATUS:



On Track





Some Delay/Difficulty



Significant Impact

The District will adopt a 2023-2027 financial plan that will provide sufficient funding for the District to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan in Goal #1.

- 1)  The District will coordinate efforts to establish a clear and concise stakeholder communications plan by March 2022. Complete.
- 2)  The District will implement mechanisms to seek input from all stakeholders on estimated IR&R staffing cost/funding options by July 2022. Staff continue to develop strategic elements in coordination with ongoing collective bargaining agreement negotiations (*see Goal #2*).

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
753	1 Aug 22	83A	G16	1240 Leingang Ln NE	10:33	N/A	BLS Medical Alarm	3	C
754	1 Aug 22	81A	I17	3506 Shincke Rd NE	10:46	0.00	BLS Sick Person	2	C
755	1 Aug 22	83E	D15	424 76th Way NE	16:18	13.37	ALS Breathing Problem	4	C
756	1 Aug 22	O1A	K16	1806 4th Ave E	16:09	3.44	ALS CPR	3	C
757	1 Aug 22	83A	G15	4805 Cushman Rd NE #15	19:03	8.13	BLS Abdom Pain	5	C
758	2 Aug 22	92A	I12	3336 Lady Fern Lp NW	12:58	N/A	Fire 1 (Mutual Aid)	2	A
759	2 Aug 22	81E	I20	6041 Tolmie Dr NE	13:41	1.13	ALS Dizziness	3	A
760	2 Aug 22	81E	H20	6904 Falcon Wy NE	16:30	7.21	ALS Breathing Problem	3	A
761	2 Aug 22	81A	I18	3212 Skooter Ln NE	16:41	5.13	BLS Seizure	3	A
762	2 Aug 22	81L	G20	6718 Prairie Ridge Dr NE	17:37	12.25	BLSY Patient Assist	3	A
763	3 Aug 22	81L	G0	6718 Prairie Ridge Dr NE	10:28	11.51	BLSY Patient Assist	3	C
764	3 Aug 22	83G	C17	2732 Fishtrap Rd NE	11:19	12.43	BLS Stroke	4	C
765	3 Aug 22	81F	I19	3336 Hollywood Dr NE	21:36	7.43	BLS Suicide	5	C
766	5 Aug 22	81A	I18	3006 Lilly Rd NE	19:36	4.14	Brush 2	4	B
767	6 Aug 22	307	J17	2235 South Bay Rd NE	08:49	3.59	BLSY Diabetic Prob	3	A
768	6 Aug 22	83E	E15	6932 Boston Harbor Extension Rd NE	17:00	11.47	BLS Shoulder Injury	3	A
769	6 Aug 22	81L	F21	7730 61st Ave NE	17:13	22.48	BLS Unk Med Prob	3	A
770	6 Aug 22	307	I17	3021 26th Ave NE	17:57	3.16	BLS Possible Stroke	3	A
771	6 Aug 22	81F	G19	4922 Puget Rd NE #212	22:56	12.09	BLS DoA	3	A
772	7 Aug 22	83A	G15	4806 Cushman Rd NE #125	00:02	15.24	BLSY Patient Assist	3	A
773	7 Aug 22	81L	F21	7924 58th Ave NE	08:02	13.28	BLS Abdom Pain	4	B
774	8 Aug 22	81A	I17	2909 28th Ln NE	11:00	4.18	BLS Unk Med Prob	3	C
775	8 Aug 22	82C	F20	6548 Puget Beach Rd NE	11:03	9.09	Burn Ban Violation	1	C
776	8 Aug 22	81A	I17	2909 28th Ln NE	17:39	4.16	BLS Fall	3	C
777	8 Aug 22	307	J17	2400 South Bay Rd NE	18:06	2.38	Brush 2	4	C
778	9 Aug 22	83E	E15	6940 Boston Harbor Rd NE	11:35	11.05	Service Call	3	B
779	10 Aug 22	83E	F15	6541 Boston Harbor Rd NE	07:30	5.16	BLS Respiratory Dx	2	C
780	10 Aug 22	83E	D15	Boston Harbor @ 75th Way NE	18:22	5.11	BLS Assist L/E	3	C
781	10 Aug 22	81B	H17	39th @ Lemon Rd NE	19:07	4.48	BLS MVA	4	C
782	10 Aug 22	82A	E19	4909 72nd Ave NE	19:13	8.12	Private Vehicle Fire	5	C
783	11 Aug 22	82A	D19	5120 78th Ave NE	03:54	9.35	BLSY Sick Person	3	C
784	11 Aug 22	81L	G20	6718 Prairie Ridge Dr NE	09:34	12.20	BLSY Patient Assist	3	A
785	11 Aug 22	81L	F21	7730 61st Ave NE	12:46	11.40	BLS Seizure	3	A
786	11 Aug 22	82A	D19	5745 85th Ave NE	19:02	7.32	ALS Unresponsive	5	A
787	11 Aug 22	81F	I19	3336 Hollywood Dr NE	21:26	6.30	BLS Fall	3	A
788	12 Aug 22	81L	G20	6718 Prairie Ridge Dr NE	05:36	12.05	BLSY Patient Assist	3	A
789	12 Aug 22	82A	D19	5745 85th Ave NE	17:34	9.20	ALS Unconscious	3	C
790	12 Aug 22	82A	C20	6101 88th Ave NE	17:40	11.05	BLS Unk Med Prob	2	C
791	14 Aug 22	81A	I17	3034 South Bay Rd NE #B	00:32	3.38	Carbon Monoxide	5	A
792	14 Aug 22	81A	I18	3116 Lilly Rd NE	09:52	4.49	BLS Back Pain	4	B
793	14 Aug 22	81E	H20	3627 Eagle Dr NE	16:41	6.42	BLS Abdom Pain	4	B
794	14 Aug 22	81A	I18	3340 Lilly Rd NE	21:29	2.26	ALS Illness	4	B
795	15 Aug 22	81E	H20	6431 Hawks Prairie Rd NE	09:23	6.46	BLS Illness	2	A
796	15 Aug 22	81A	I17	31118 33rd Ave NE	09:39	4.48	ALS Unk Med Prob	3	A
797	15 Aug 22	81E	H20	6435 Hawks Prairie Rd NE	11:35	5.42	BLS Fall	3	A
798	15 Aug 22	82A	E19	5041 70th Ave NE	11:40	7.47	BLS Back Pain	2	A
799	15 Aug 22	81A	H17	4137 Shincke Rd NE	12:44	4.32	BLS Abdom Pain	2	A
800	15 Aug 22	81J	I16	2808 Freeman Ln NE	15:20	7.16	BLS Sick Person	2	A
801	16 Aug 22	92A	I12	3427 Lacy Fern Lp NW	07:14	8.04	Fire 1 (Mutual Aid)	1	B
802	16 Aug 22	81L	G20	6718 Prairie Ridge Dr NE	10:00	14.49	BLSY Patient Assist	3	B
803	16 Aug 22	82A	C20	6101 88th Ave NE	10:12	12.44	BLS Medical Alarm	4	B
804	16 Aug 22	81A	H17	3738 Shincke Rd NE	22:11	3.45	ALS Fall	3	B
805	17 Aug 22	82C	F20	6926 60th Ct NE	14:27	8.05	BLS Stroke	3	C
806	17 Aug 22	83G	D18	8545 Libby Rd NE	21:01	N/A	BLS Medical Alarm	3	C
807	18 Aug 22	83A	H15	125 41st Ave NE	05:32	8.50	ALS Breathing Problem	4	C
808	18 Aug 22	82A	D19	7736 Taryn Ln NE	09:21	9.46	BLS Fall	2	B
809	18 Aug 22	83E	D16	8309 Zangle Rd NE	15:55	17.58	BLSY Patient Assist	3	B

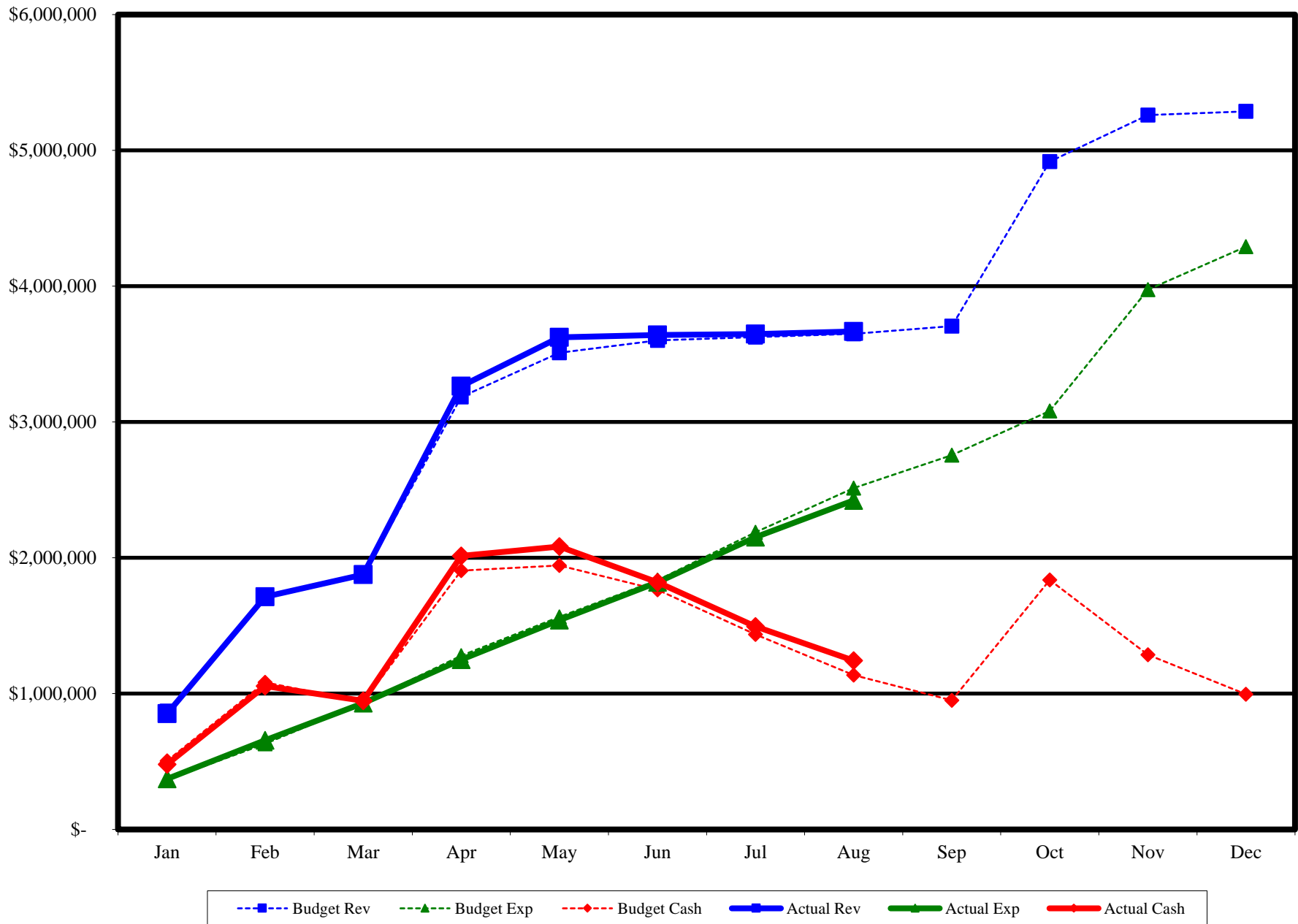
APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
810	18 Aug 22	81D	I17	2840 26th Ave NE #A	16:21	7.43	BLS Patient Assist	4	B
811	18 Aug 22	83A	G15	4806 Cushman Rd NE #115	23:24	6.10	BLSY Patient Assist	3	B
812	19 Aug 22	81F	G19	5447 Johnson Point Rd NE	00:52	7.53	BLS Sick Person	4	B
813	19 Aug 22	81F	G19	5447 Johnson Point Rd NE	02:30	6.39	BLS Sick Person	4	B
814	19 Aug 22	81L	G20	6718 Prairie Ridge Dr NE	03:13	11.24	BLSY Fall	4	B
815	19 Aug 22	82C	G20	6133 Puget Beach Rd NE	06:29	9.11	BLS Fall	3	C
816	19 Aug 22	81A	I18	2900 Lilly Rd NE	07:42	2.28	Brush 2	6	C
817	19 Aug 22	11A1	Q9	9139 Delphi Rd SW	16:01	8.13	Fire 1 (Mutual Aid)	3	C
818	19 Aug 22	81A	I17	3017 28th Ln NE	19:09	N/A	BLS Mental Prob	4	C
819	20 Aug 22	81H	G18	4132 54th Ave NE	00:19	5.55	BLSY Patient Assist	3	C
820	20 Aug 22	81L	G20	5511 St Charles Dr NE	20:43	10.43	BLS DLoC	4	A
821	20 Aug 22	82C	F21	7620 Sandy Point Rd NE	20:47	11.26	ALS Overdose	5	A
822	21 Aug 22	83G	C17	2732 Fishtrap Rd NE	17:30	8.41	BLS Unk Med Prob	2	C
823	21 Aug 22	319	I20	6979 Birdseye Ave NE	19:31	14.56	Smoke Investigation	3	C
824	22 Aug 22	82C	F20	5830 Puget Beach Rd NE	08:54	9.58	ALS ALoC	2	A
825	22 Aug 22	307	K17	2727 8th Ave NE	11:32	5.31	BLS Sick Person	2	A
826	23 Aug 22	81F	G19	5000 Johnson Point Rd NE	13:58	4.49	BLS Trauma	3	B
827	23 Aug 22	82A	D19	5825 78th Ave NE	16:17	8.53	ALS Respiratory Dx	2	B
828	23 Aug 22	83A	G16	5504 Heights Ln NE	23:34	6.20	BLS Diabetic	3	B
829	24 Aug 22	83A	G16	5504 Heights Ln NE	05:08	6.38	ALS Diabetic	3	B
830	24 Aug 22	81H	I19	5543 Pleasant Glade Rd NE	16:11	12.14	BLSY Swelling	2	A
831	25 Aug 22	83E	D16	8309 Zangle Rd NE	10:33	10.24	BLSY Patient Assist	2	B
832	25 Aug 22	81B	F17	6038 Lemon Rd NE	10:40	0.21	ALS Respiratory Dx	2	B
833	25 Aug 22	81C	I16	3334 Friendly Grove Rd NE	14:08	4.11	BLS Stroke	2	B
834	26 Aug 22	1A6	BB10	Elderberry @ US Hwy 12 SW	18:22	4.54	Brush 1 (Mutual Aid)	2	B
835	26 Aug 22	81H	I18	3225 Sleater Kinney Rd NE	04:16	5.52	ALS Cardiac Prob	2	B
836	26 Aug 22	82C	E20	7040 Puget Beach Rd NE	19:49	10.24	ALS Chest Pain	6	C
837	26 Aug 22	82A	D19	5737 78th Ave NE	22:11	N/A	Info on Bon Fire	4	C
838	26 Aug 22	82A	D19	5747 78th Ave NE	22:17	9.38	Smoke Investigation	1	C
839	27 Aug 22	81L	H20	4326 Legacy Dr NE	10:06	9.35	BLS Bee Sting	3	B
840	27 Aug 22	83A	H15	4000 Boston Harbor Rd NE	10:08	4.31	Service Call	4	B
841	27 Aug 22	307	K17	2828 8th Ave NE	13:05	6.09	BLS Bleeding	4	B
842	28 Aug 22	81F	H19	South Bay @ Johnson Point Rd NE	14:51	4.02	ALS MVA	5	C
843	28 Aug 22	83E	E15	6927 Boston Harbor Rd NE	15:15	18.48	BLS Fall	4	C
844	28 Aug 22	81L	F21	7730 61st Ave NE	23:26	N/A	BLS Suicide	4	C
845	29 Aug 22	82A	E19	5426 70th Ave NE	09:20	8.08	ALS CPR	5	A
846	29 Aug 22	83A	G15	5008 Cushman Rd NE	09:51	16.12	ALS Sick Person	2	A
847	29 Aug 22	81H	I18	4437 31st Ave NE	14:27	5.34	BLS Fall	3	A
848	29 Aug 22	81A	I17	3506 Shincke Rd NE	17:18	0.00	BLS Sick Person	3	A
849	29 Aug 22	83C	H16	4407 Libby Rd NE	22:32	N/A	BLS Assist L/E	4	A
850	29 Aug 22	81A	I18	3705 34th Ln NE	22:56	3.45	BLSY Patient Assist	3	A
851	30 Aug 22	83D	I15	3418 Gull Harbor Rd NE	00:07	5.54	BLS Abdom Pain	2	A
852	30 Aug 22	82C	E20	7430 Puget Beach Rd NE	05:40	13.03	BLS DoA	5	A
853	30 Aug 22	81A	I18	3206 Skooter Ln NE	10:58	5.43	ALS Fall	4	C
854	30 Aug 22	81C	H16	4211 Libby Rd NE	14:02	5.17	BLSY Patient Assist	3	C
855	30 Aug 22	81A	I18	3705 34th Ln NE	16:42	2.44	BLS Weakness	3	C
856	31 Aug 22	81A	I17	2839 28th Ln NE	05:01	5.48	BLSY Patient Assist	3	C
857	31 Aug 22	82A	F18	4620 65th Ave NE	10:02	6.34	ALS Heart Problem	3	A
858	31 Aug 22	81F	G19	4922 Puget Rd NE #276	10:22	16.57	BLS Respiratory Dx	3	A
859	31 Aug 22	81K	F19	5810 Puget Rd NE	10:48	8.43	BLS Stroke	3	A
860	31 Aug 22	82C	F20	56th @ Puget Beach Rd NE	13:07	9.55	BLS Unconscious	3	A
861	31 Aug 22	82A	E18	4305 69th Ave NE	15:26	8.03	ALS Chest Pain	3	A
862	31 Aug 22	82C	E20	7306 Puget Beach Rd NE	17:30	10.51	BLSY Patient Assist	4	A

APPENDIX 6 VOLUNTEER STAFFING

NAME	RANK/STATUS	PLATOON/DATE	NAME	RANK/STATUS	PLATOON/DATE
Armstrong, Walker	OSP		Kramer, Gavin	LOA	3/15/2022
Bain, Tyler	LOA	9/1/2021	Lacy, Ben	FF/EMT	B
Barnes, Xavier	FF	A	LaDue, Chris	LT	B
Barnett, Cody	FF	B	Langer, Emilie	EMT	C
Barthule, Tyler J	Admin Support		Lindwall, Desiree	Resigned	3/18/2022
Bourque, Mitch	Resigned	1/6/2022	Mahoney, Shawn	Resigned	4/23/2022
Brabham, Bryce	FF/EMT	A	McCann, Dustin	FF/AO	B
Brandt, Robert	FF/EMT	C	McCosh, Devin	FF/EMT	A
Brink, Peggy	Admin Support		Mize, Art	Resigned	6/11/2022
Bushaw, Bladden M	LOA	4/14/2022	Nott, Roberta A	Admin Support	
Carlson, Jacob	FF	A	Perry, Andrew	LOA	6/9/2022
Carlton, Susan E	Admin Support		Poole, James	FF/AO	B
Cavazos, Esmeralda M	Recruit	A	Powell, Shelby	Resigned	4/11/2022
Clemens, Jonathan	EMSO		Prine, Don	OSP	
Delos Santos, Rhomel M	Recruit	C	Pulsipher, Cole	Resigned	6/10/2022
Dicke, Ben	Resigned	6/30/2022	Rubadue, Brock	FF	B
Dixon, Robert	FF/EMT	C	Sanchez, Chris	FF	A
Dodge, David	Lieutenant	B	Sheller, Elliot	FF/EMT	B
Fass, Bonnie	Admin Support		Stenerson, Ian	LOA	6/23/2022
Fitzgerald, Tara	LOA	10/1/2021	Stewart, Christopher	FF/AO	B
Freed, Richard	FF/EMT	C	Sullivan, Amber	LOA	3/1/2022
Frymire, Nicholas	FF/EMT	B	Tomal, Torrey	Resigned	4/25/2022
Gill, Patricia Ann	Admin Support		Toth, Terry	LOA	6/30/2021
Gormley, Robert	Lieutenant	C	Valdez, Christian	FF/EMT	B
Guffin, Benjamin D	Resigned	7/29/2022	Van Kirk, Nick	FF/EMT	A
Harn, Jakob	FF	A	Williams, Tom	OSP	
Hayes, Dale	FF/EMT/AO	B	Wrinkle, Gregory	Resigned	4/8/2022
Henson, Ronald C	Admin Support		Youngs, John	FF/EMT/AO	C
Kerns, Colton N	Recruit	A	Zolman, Reagan	LOA ext thru 10/25	10/25/2020
Kraft, Bethany H	Resigned	6/13/2022	Zopolis, James P	Admin Support	

APPENDIX 7 - 2022 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

