

# DISTRICT MONTHLY REPORT: JUNE 2022

## ADMINISTRATIVE:

- 1) (No report).

## MASTER PLANNING: Action Item Summary List:

2022 Goal #1--Staffing Plan/Model: see **Appendix 1.**

2022 Goal #2--Collective Bargaining Agreement: see **Appendix 2.**

2022 Goal #3--District Financial Plan: see **Appendix 3.**

## PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 403.

- 1) Among the various events during the month of June included: a) the Annual Duck Dash (June 4<sup>th</sup>), b) first-aid and water safety training for the local Girl Scouts troop at Station 8-1 on June 7<sup>th</sup>, c) the South Bay Elementary School 6<sup>th</sup> graders “egg drop” event on June 17<sup>th</sup>, d) the annual South Bay Grange Strawberry Festival on June 18<sup>th</sup> (thanks to VanKirk and Sullivan), and e) the celebratory “hosing down” at the Boston Harbor Elementary School’s last school day on June 22<sup>nd</sup>.
- 2) On June 6<sup>th</sup>, Commissioner Bivens and Chief VanCamp participated in the semi-annual Thurston County Emergency Management Executive Seminar held at the Thurston County Emergency Coordination Center (ECC) on Tilley Road.
- 3) On June 6<sup>th</sup>, Chief LeMay and Janet Notarianni went to the New Market Center (Tumwater) to present volunteer recruitment information.
- 4) On June 14<sup>th</sup>, the statewide Cascadia Rising 2022 (a earthquake scenario) table-top exercise was conducted at the Thurston County EEC; Chief VanCamp was the coordinator for the local exercise events.

**EMERGENCY RESPONSE:** Total of 623 calls to date in 2022; 497 for 2008-21 average; (see attached **Monthly Call Summary Report Appendix 5**);

- 1) **Type of responses** for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2022 In FD8	2	21	57	7	1	<b>88</b>
2022 Total	5	26	67	9	1	<b>108</b>
2021 (Total)	2	84 (Tot EMS)		11	9	<b>106</b>
Average <sup>NOTE 1</sup>	5	73 (Tot EMS)		8	3	<b>89</b>

- 2) **Average number of responders-per-incident** for the month:

Total	Daytime	Night	Weekend
<b>3.5</b>	2.9	3.7	4.1

- 3) **Performance measures to Target Levels of Service\*** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	37	25	68%	1	1	100%
Station 8-2	19	2	11%	0	0	0%
Station 8-3	18	14	78%	1	1	100%

A5verage	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2022 To Date	67.8	41.5	61%	2.5	1.8	73%
Avg 2021	64.5	38.4	60%	2.3	2.3	97%
Avg 08-21 <small>NOTE 2</small>	55.1	34.9	63%	3.4	2.5	73%

\*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*  
*Fire targets: minimum 4 responders on scene within 10 minutes*  
*Does not include false alarms, service calls, mutual aid outside District.*  
NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2021 (monthly average)  
NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2021

4) BLS transports by FD8 for the month: 7.

5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
522	1 Jun 22	82A	14:15	10.54	ALS Chest Pain	9-10 min travel time from Sta 8-1	C
533	3 Jun 22	82A	20:37	10.30	BLSY Patient Assist	9-10 min travel time from Sta 8-1; non-emergency	B
547	10 Jun 22	82A	12:50	11.15	BLSY Patient Assist	10-11 min travel timer from Sta 8-1; non-emergency	C
550	11 Jun 22	81L	23:57	11.58	BLS Back Pain	11-12 min travel time from Sta 8-1	A
555	13 Jun 22	82A	21:56	11.18	ALS Rapid Heart Rate	11-12 min travel time from Sta 8-1	A
556	14 Jun 22	81E	02:23	9.04	BLS Hip Pain	8 min travel time from Sta 8-1	A
560	15 Jun 22	81L	17:07	11.43	BLSY Patient Assist	10-11 min travel timer from Sta 8-1; non-emergency	C
562	16 Jun 22	81F	09:24	26.13	BLS Fall	Initial arrival not recorded by TCOMM	B
565	17 Jun 22	82A	02:01	11.20	BLS Fall	10-11 min travel timer from Sta 8-1	B
566	17 Jun 22	81L	02:31	10.24	ALS Sick Person	10-11 min travel timer from Sta 8-1	B
570	17 Jun 22	83C	19:21	11.52	BLS Back Pain	Delayed response due to concurrent incident	C
577	20 Jun 22	82A	08:32	11.15	BLS Sick Person	10-13 min travel time from Sta 8-1	A
578	20 Jun 22	83E	08:54	11.04	BLS Dizziness	9-11 min travel time from Sta 8-1	A
579	20 Jun 22	82A	19:27	9.20	ALS Unconscious	12-13 min travel time from Sta 8-1	A
582	21 Jun 22	82B	02:25	11.44	ALS Chest Pain	9-13 min travel time from Sta 8-1	A
588	22 Jun 22	82A	13:34	10.51	BLS Diabetic	10-13 min travel time from Sta 8-1	A
597	25 Jun 22	83G	23:25	16.07	ALS Breathing Problem	12-12 min travel time from Sta 8-1	C
599	25 Jun 22	81L	10:10	10.11	BLS Bleeding	9-12 min travel time from Sta 8-1	B
602	25 Jun 22	82C	18:28	29.07	BLS Sick Person	Initial arrival not recorded by TCOMM	B
605	26 Jun 22	81A	10:02	10.48	ALS Syncope	10-11 min travel time from Sta 8-3	C
606	26 Jun 22	82A	10:59	9.18	ALS Seizure	Delayed response due to concurrent incident	C
611	27 Jun 22	82B	09:24	14.49	ALS Chest Pain	14 min travel time from Sta 8-3 (out of quarters)	A
613	27 Jun 22	82A	18:22	15.11	BLS Fall	Initial arrival not recorded by TCOMM	A
628	30 Jun 22	82A	18:47	10.34	BLS Bee Sting	9-10 min travel time from Sta 8-1	B

**IR&R STAFFING LEVELS:** Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	30%	
	Platoon B (Shifts 2,4 & 6)	100%	95%	
	Platoon C (Shifts 5,7 & 9)	100%	80%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	50%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	10%	B
	Battalion Chief on duty	73%		A
	Operations Support (Tenders)	89%		D
<b>Sub-total</b>	<b>Station 8-3 (North Olympia) Staffing for Month</b>	<b>88%</b>		<b>C</b>
<b>Total</b>	<b>District Wide Staffing for the Month:</b>	<b>94%</b>		<b>C</b>

**Notes:**

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- D) Operations Support Program staff for on-call Tender response.

**Volunteer Staffing:** roster for the current month: see **Appendix 6**.

**PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) **2<sup>nd</sup> Quarter training topics:**
  - Electric vehicle patient extrication
  - Electric vehicle fire suppression
  - SCBA donning & doffing
  - Wildland fire refresher & shelter deployment
  - Driving Modules 1 and 2
  - Rope rescue refresher
- 2) **2<sup>nd</sup> Quarter EMS & Medic-One OTEP:**
  - Scene safety & human trafficking
  - 8-minute patient extrication
  - ALS upgrades
  - CPR pediatric
  - ALS/BLS interface
  - Medical assessment
  - On-scene gross decontamination
- 3) **Leadership:**
  - Officer development (competency training)
  - “Blue Card” & incident command (competency training)
  - Public education & prevention (competency training)
  - Wildland fire simulation
- 4) **Annual requirements:**
  - Driver’s training
  - First-aid training & certification
  - Hazardous Materials operations
  - Hazard Communications and Right-to-Know
  - Hearing protection
  - Heat & cold stress
  - Asbestos awareness
  - Lead awareness
  - Portable fire extinguisher training
  - Respiratory protection equipment knowledge testing
  - Self-Contained Breathing Apparatus fit testing
  - Technical rescue training
- 6) **Other:**
  - Facilities & Equipment Team (Chief, AC and F&E Staff), (No meeting)
  - All Officers Staff, June 2<sup>nd</sup>.
  - Training & Education Team (Chief, AC and Training Officer), (No meeting)
  - Health & Safety Team (Chief, AC, Health & Safety Officer), June 24<sup>th</sup>.
  - District Community Outreach Team, June 22<sup>nd</sup>.
  - District Senior Management (Assistant Chief & Battalion Chiefs), (No meeting)
  - Chief VanCamp attended the 2022 summer hazards and planning workshop on June 9<sup>th</sup> at McLane-Black Lake FD9; predictions of seasonal fire weather (“moderate conditions”) were provided.

**PERSONNEL MANAGEMENT, RELATIONS:**

- 1) District and IAFF Local 2903 representatives met on June 2<sup>nd</sup> and June 21<sup>st</sup> for the ongoing negotiations on the Collective Bargaining Agreement.

- 2) In order to fill the vacant Lieutenant's position, an assessment center was held on June 8<sup>th</sup> for five in-house candidates; the assessment center included modules for personnel skills, tactical operations and administrative functions. The candidates' scores were ranked and the top three were subsequently interviewed by Chiefs VanCamp and LeMay. After serious deliberation, Kyle Chiatovich was offered and accepted the promotion. Congratulations Kyle and commendations to all of the candidates!
- 3) On June 13<sup>th</sup>, Chiefs LeMay and McBride provided a presentation to interested volunteers on upcoming career FF-EMT recruitments.
- 4) At their June 14<sup>th</sup> regular meeting, the Board was briefed by Chiefs LeMay and Clowes on the District's current promotional, recruitment-retention, incident readiness & response deployment and officer development programs.
- 5) Also at the same meeting, Chief VanCamp provided a briefing on the development and implementation of a District member peer support program. It is part of a county-wide effort to provide a resource for members in need.
- 6) On June 20<sup>th</sup>, the spring graduation ceremony for both the EMT school and Firefighter Recruit Academy was held. Our graduates included Chris Sanchez (fire), Xavier Barnes (fire) and Jacob Carlson (fire, also winner of the *Outstand Recruit Award*), Robert Brandt (current member, EMT), Nicholas Frymire (current member, EMT), Brock Rubadue (current member, EMT) and Christian Valdez (current member, EMT). Great work all, and a special thanks to their mentors and fellow supporters that helped them along the way!



## **EQUIPMENT & FACILITIES:**

- 1) Apparatus & Equipment:
  - a. New patient suction devices were installed on District apparatus during the month...thanks Lt Chiatovich!
  - b. Daily rig check sheets (for apparatus equipment and condition) were modified to a more simple format during the month...thanks Lt Zvirzdys!
  - c. The SCBA air supply compressor equipment now have been placed fully back into service after completion of air samples...thanks Lt DeGagne!
  - d. New gear bags for EMS equipment and supplies have been procured and placed into service during the month...thanks Lt Zvirzdys!
  - e. The powered gurney (stretcher) in Aid Unit 83 has finally been installed with the delivery of the required loading devices for the vehicle. This equipment, funded partially from the 2021 Medic One Grant, will improve the ergonomic health of load patients into the back of the unit.
  - f. Upgrades to the District's computer fire server equipment was made by contractor Pacific Office Automation on June 2<sup>nd</sup>.
  - g. The annual testing of all District fire hose was accomplished on June 13<sup>th</sup> thanks to Lt's DeGagne and Zvirzdys and FF-EMT's Baldwin, Choate and Gibler.

- h. At the June 14<sup>th</sup> Board meeting, Secretary Stumpf provided a briefing on the security efforts to protect the District’s computer system.
- i. The District’s parade vehicle, Engine 822, was serviced during the month in preparation for its Independence Day social commitments.

2) Facilities:

- a. (No report).

**FINANCIAL:** (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<b>Beg. 1 Jan 22</b>	\$ 841,789		\$1,045,618		\$ 1,300,152		\$ 2,405,538	
<b>Current Balance</b>	\$ 1,828,490	1,3,5	\$ 1,127,272	1,3	\$ 1,662,345	1,3	\$ 1,304,223	1,3,4 & 5
<b>Budget End Bal</b>	\$ 995,376	2,3,4 & 5	\$ 811,012	2,3,4	\$ 1,313,000	2,3	\$ 1,322,038	2,3,4 & 5

**Notes:**

- 1: As of 1 July 2022.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:  
 LGIP Pool: 1.74 %  
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$286,000 from Fund 6680 and \$345,500 from Fund 6685 into Fund 6681 (CR&R) in November 2022.
- 5. Include transfer of \$750,000 from Fund 6685 into Fund 6680 (Operations) in February 2022.

**Operating Cash Flow:** projected for the year: see **Appendix 7**.

**Operating Expenditures vs Budget:** **Appendix 7a**



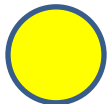
# 2022 District Goal #1 Status Report

## June

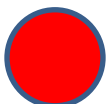
**STATUS:**



On Track



Some Delay/Difficulty






Significant Impact

The District shall prepare for and complete initial implementation of an agreed upon strategic staffing plan/model.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
80%	88%	91%	93%	93%	94%						

- 1)  Evaluation & decision on IR&R staffing model by December 2021. Complete.
- 2)  Identify implementation options, evaluation of alternatives and approval of recommendation of strategic IR&R staffing interim model by February 2022. Complete.
- 3)  Recommendation and approval of a five year (2023-2027) strategic IR&R strategic staffing plan by November 2022. Board approved re-adjustment of objective schedule (March 15<sup>th</sup>).



# 2022 District Goal #2 Status Report

## June

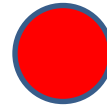
**STATUS:**



**On Track**




**Some Delay/Difficulty**



**Significant Impact**

**The District shall complete negotiations with the IAFF Local 2903 on the 2023-2025 Collective Bargaining Agreement.**

- 1)  **The District and Union representatives will agree upon and ratify a new CBA by December 2022.** The fourth and fifth negotiations meetings were held on June 2<sup>nd</sup> and June 21<sup>st</sup> where proposals and counter-proposals were trades.





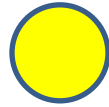
# 2022 District Goal #3 Status Report

## June

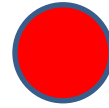
### STATUS:



On Track





Some Delay/Difficulty



Significant Impact

The District will adopt a 2023-2027 financial plan that will provide sufficient funding for the District to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan in Goal #1.

- 1)  The District will coordinate efforts to establish a clear and concise stakeholder communications plan by March 2022. The draft District Strategic Communications Plan was reviewed and comments made by the Board at their June 14<sup>th</sup> regular meeting. District staff will incorporate this input and develop a second draft.
- 2)  The District will implement mechanisms to seek input from all stakeholders on estimated IR&R staffing cost/funding options by July 2022. A Board workshop for review of labor relations and strategic planning was held on June 28<sup>th</sup>; District staff were directed to update staffing deployment options and develop an initial draft for a calendar for public interaction.



## APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
522	1 Jun 22	82A	E18	7407 Kerbaugh Rd NE	14:15	10.54	ALS Chest Pain	3	C
523	1 Jun 22	81B	H17	3038 41st Ave NE	19:58	3.40	BLS Breathing Prob1	3	C
524	1 Jun 22	83E	D15	540 75th Way NE	20:11	6.25	ALS Breathing Problem	4	C
525	2 Jun 22	81K	G19	5103 Puget Rd NE	08:03	5.58	BLS Back Pain	3	A
526	2 Jun 22	81E	H20	3718 Eagle Dr NE	10:34	6.53	BLS Possible Stroke	3	A
527	2 Jun 22	81L	F21	7638 58th Ave NE	16:01	9.20	Fire 2	12	A
528	3 Jun 22	307	J17	2731 Lindell Rd NE	10:36	5.12	BLS Unk Med Prob	2	B
529	3 Jun 22	81G	I20	6247 33rd Ln NE	14:29	9.26	Service Call	2	B
530	3 Jun 22	307	K17	21 Devoe St NE	17:29	7.19	BLS DoA	2	B
531	3 Jun 22	82A	D19	Baird @ 78th Ave NE	17:46	7.01	BLS MVA	4	B
532	3 Jun 22	307	J17	2020 Meixner St NE	18:18	5.50	BLS MVA	3	B
533	3 Jun 22	82A	E18	7019 Kellogg Dr NE	20:37	10.30	BLSY Patient Assist	3	B
534	3 Jun 22	81B	H17	3038 41st Ave NE	20:48	8.03	BLS Breathing Prob1	3	B
535	4 Jun 22	81L	H20	6925 Prairie Ridge Dr NE	07:46	8.21	BLS Check Welfare	5	A
536	4 Jun 22	81A	I17	3311 29th Ave NE	10:38	3.14	BLS Dizziness	3	A
537	4 Jun 22	83E	D15	540 75th Way NE	17:55	6.18	ALS CPR	5	A
538	4 Jun 22	83D	I15	3334 Gull Harbor Rd NE	20:51	5.49	Fire 2	12	A
539	5 Jun 22	81A	I17	3031 36th Ave NE	19:36	4.01	ALS Chest Pain	5	B
540	6 Jun 22	81E	H20	Hawks Prairie @ Eagle Dr NE	07:24	2.40	BLS MVA	6	C
541	6 Jun 22	307	J16	2206 20th Ave NE	19:01	5.55	BLS Medical Alarm	4	C
542	7 Jun 22	83A	I16	1729 36th Ave NE	22:08	6.51	ALS Respiratory Dx	5	B
543	8 Jun 22	83A	G16	5120 Boston Harbor Rd NE	11:55	0.34	ALS Chest Pain	2	C
544	8 Jun 22	307	K17	709 South Bay Rd NE	22:07	7.11	BLS Trauma	4	C
545	9 Jun 22	83E	E15	72nd @ Boston Harbor Rd NE	19:34	8.47	Wires Down	3	A
546	10 Jun 22	307	J16	2024 12th Ave NE	05:20	8.53	ALS CPR	5	A
547	10 Jun 22	82A	C18	8642 Fernwood St NE	12:50	11.15	BLSY Patient Assist	2	C
548	11 Jun 22	83A	H15	3620 Boston Harbor Rd NE	00:03	6.09	Wires Down	3	C
549	11 Jun 22	82A	D19	7906 Johnson Point Rd NE	20:09	8.10	BLS MVA	4	A
550	11 Jun 22	81L	F21	5611 Whispering Pines St NE	23:57	11.58	BLS Back Pain	2	A
551	12 Jun 22	82A	F18	6126 Swayne Dr NE	18:57	7.14	ALS Chest Pain	3	B
552	12 Jun 22	307	J16	2206 20th Ave NE	20:52	5.48	BLS Sick Person	3	B
553	13 Jun 22	83A	G15	4806 Cushman Rd NE #129	15:07	6.55	BLS Patient Assist	2	A
554	13 Jun 22	81A	I17	3506 Shincke Rd NE	16:38	0.00	BLS Sick Person	2	A
555	13 Jun 22	82A	C19	8812 Buttonwood Ln NE	21:56	11.18	ALS Rapid Heart Rate	4	A
556	14 Jun 22	81E	I20	6029 Tolmie Dr NE	02:23	9.04	BLS Hip Pain	4	A
557	14 Jun 22	81F	H19	5737 Middleridge Ct NE	16:37	5.51	BLS Fall	2	B
558	14 Jun 22	307	K17	8th @ South Bay Rd NE	16:50	12.02	BLS Unk Med Prob	2	B
559	15 Jun 22	307	J17	2618 19th Ct NE	15:12	5.01	BLS Sick Person	3	C
560	15 Jun 22	81L	G20	6718 Prairie Ridge Dr NE	17:07	11.43	BLSY Patient Assist	3	C
561	16 Jun 22	81E	H20	6817 Falcon Way NE	08:41	7.13	BLS Fall	2	B
562	16 Jun 22	81F	H19	4305 Foxhall Dr NE	09:24	26.13	BLS Fall	2	B
563	16 Jun 22	81L	G20	6718 Prairie Ridge Dr NE	09:56	0.54	BLSY Patient Assist	2	B
564	16 Jun 22	81F	H19	6025 44th Way NE	22:17	7.37	BLS Fall	4	B
565	17 Jun 22	82A	C19	8812 Buttonwood Ln NE	02:01	11.20	BLS Fall	4	B
566	17 Jun 22	81L	H20	7234 Prairie Ridge Dr NE	02:31	10.24	ALS Sick Person	4	B
567	17 Jun 22	83A	G15	4806 Cushman Rd NE #125	09:53	7.27	BLS Back Pain	2	C
568	17 Jun 22	307	J17	2519 South Bay Rd NE	12:17	1.19	BLS Weakness	3	C
569	17 Jun 22	81L	G20	7231 Highlands Dr NE	18:49	8.17	BLS Fall	6	C
570	17 Jun 22	83C	G17	4720 Libby Rd NE	19:21	11.52	BLS Back Pain	4	C
571	18 Jun 22	81L	G20	6718 Prairie Ridge Dr NE	05:01	N/A	BLS Weakness	4	C
572	18 Jun 22	81H	I18	4325 36th Ave NE	09:12	5.28	BLS CVA	4	A
573	18 Jun 22	81J	I16	1630 26th Ave NE	13:39	5.36	BLS Breathing Prob1	3	A
574	19 Jun 22	81H	H18	3924 South Bay Rd NE	13:28	4.08	BLS MVA	7	C
575	19 Jun 22	81J	I16	2635 Bethel St NE	21:32	5.26	ALS CPR	7	C
576	19 Jun 22	81J	I16	2635 Bethel St NE	21:45	N/A	Service Call	3	C
577	20 Jun 22	82A	C20	8604 Mill Bight Rd NE	08:32	11.15	BLS Sick Person	3	A
578	20 Jun 22	83E	E15	6945 Zangle Rd NE	08:54	11.04	BLS Dizziness	3	A

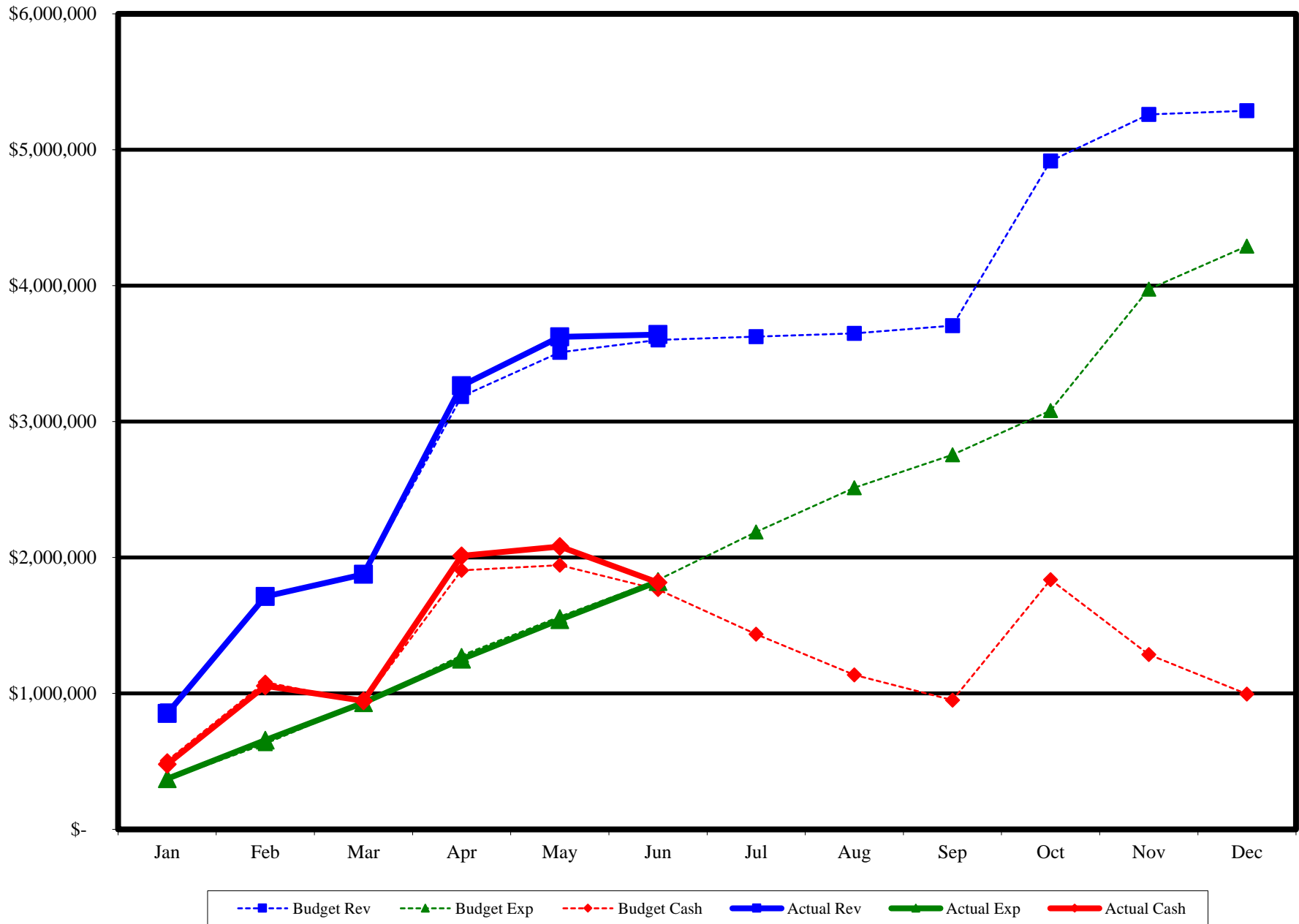
## APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
579	20 Jun 22	82A	B19	9944 Johnson Point Rd NE	19:27	9.20	ALS Unconscious	5	A
580	20 Jun 22	83A	G15	4805 Cushman Rd NE #66	19:52	8.18	ALS Chest Pain	3	A
581	20 Jun 22	81A	I17	2825 28th Ln NE	22:16	5.16	BLS Sick Person	3	A
582	21 Jun 22	82B	E20	6925 Marvin Rd NE	02:25	11.44	ALS Chest Pain	3	A
583	21 Jun 22	81L	H20	4210 Legacy Dr NE	03:24	7.40	ALS Chest Pain	3	B
584	21 Jun 22	83A	G16	5130 Boston Harbor Rd NE	08:13	6.58	BLS Sick Person	3	B
585	21 Jun 22	307	J16	2024 12th Ave NE	17:05	6.27	BLS ALoC	2	B
586	21 Jun 22	82B	D20	7520 Andrews Beach Rd NE	21:48	12.22	Service Call	3	B
587	22 Jun 22	82A	B19	9821 Johnson Point Rd NE	05:08	N/A	BLS Diabetic	3	B
588	22 Jun 22	82A	B19	9821 Johnson Point Rd NE	13:34	10.51	BLS Diabetic	2	A
589	22 Jun 22	81F	H19	4924 Foixhall Dr NE	15:15	5.21	BLS Fall	2	A
590	22 Jun 22	82A	B19	9934 Point View St NE	15:43	N/A	Fire Alarm Activation	3	A
591	22 Jun 22	83A	G16	5432 Boston Harbor Rd NE	19:44	7.27	BLS Trauma	3	A
592	23 Jun 22	307	K17	709 South Bay Rd NE	09:14	6.26	ALS Seizure	2	B
593	23 Jun 22	81K	G19	5100 Puget Rd NE	10:08	4.39	BLS CVA	2	B
594	23 Jun 22	83A	H15	3702 Gull Harbor Rd NE	16:24	5.15	BLS Diabetic	2	B
595	24 Jun 22	83A	G15	48706 Cushman Rd NE #129	12:52	6.58	BLS Breathing Prob1	3	C
596	24 Jun 22	81H	I18	4325 36th Ave NE	19:46	0.50	BLS Dizziness	4	C
597	25 Jun 22	83G	D17	7940 Shore Acres Dr NE	23:25	16.07	ALS Breathing Problem	5	C
598	25 Jun 22	81B	F17	5611 Lemon Rd NE	07:43	7.44	BLS Fall	4	B
599	25 Jun 22	81L	G20	7109 Deerfield Park Dr NE	10:10	10.11	BLS Bleeding	4	B
600	25 Jun 22	81L	H20	6902 Prairie Ridge Dr NE	11:08	N/A	BLS Medical Alarm	4	B
601	25 Jun 22	81J	I16	2017 33rd Ave NE	17:01	4.24	BLS CVA	6	B
602	25 Jun 22	82C	F20	6304 65th Way NE	18:28	29.07	BLS Sick Person	4	B
603	26 Jun 22	81A	I18	2800 Chehalis Western Trail NE	09:21	2.44	Smoke Investigation	2	C
604	26 Jun 22	82B	D20	6526 79th Ave NE	09:50	8.49	ALS CPR	5	C
605	26 Jun 22	81A	I17	2736 Pamela Ln NE	10:02	10.48	ALS Syncope	2	C
606	26 Jun 22	82A	D19	5745 85th Ave NE	10:59	9.18	ALS Seizure	5	C
607	26 Jun 22	308	J18	1730 Sleater Kinney Rd NE	12:41	0.00	Service Call	2	C
608	26 Jun 22	307	J16	2506 Simon Ln NE	13:40	5.03	ALS Sick Person	2	C
609	26 Jun 22	320	G22	5011 Yearly Dr NE	13:48	3.36	Fire 1 (Mutual Aid)	2	C
610	27 Jun 22	81E	I20	6029 Tolmie Dr NE	05:42	8.27	BLSY Fall	2	C
611	27 Jun 22	82B	E20	6925 Marvin Rd NE	09:24	14.49	ALS Chest Pain	3	A
612	27 Jun 22	83E	E15	7028 Boston Harbor Rd NE	16:12	6.42	BLS MVA	5	A
613	27 Jun 22	82A	B19	9927 Point View St NE	18:22	15.11	BLS Fall	3	A
614	27 Jun 22	82A	D19	86th @ Johnson Point Rd NE	19:27	N/A	Service Call	2	A
615	27 Jun 22	307	K17	2828 8th Ave NE	21:51	7.05	Electrical Fire	6	A
616	28 Jun 22	81E	I20	6029 Tolmie Dr NE	23:56	8.37	BLSY Fall	3	A
617	28 Jun 22	83A	H15	736 36th Ave NE	07:26	5.26	ALS Respiratory Dx	2	C
618	28 Jun 22	318	G21	8411 Vashon Dr NE	12:55	10.47	ALS CPR	6	C
619	28 Jun 22	318	I22	2830 Willamette Dr NE #G	13:43	5.57	Fire 1 (Mutual Aid)	3	C
620	28 Jun 22	83A	H15	4307 Boston Harbor Rd NE	14:00	5.45	BLS Arm Pain	2	C
621	28 Jun 22	307	J17	2710 24th Ave NE	17:12	2.10	Smoke Investigation	3	C
622	29 Jun 22	81H	I19	2946 Jorgenson Rd NE	12:17	7.05	ALS Chest Pain	3	A
623	29 Jun 22	83E	F16	Woodard Bay @ Boston Harbor Rd NE	19:55	4.40	BLS MVA	5	A
624	30 Jun 22	307	J17	2730 Lindell Rd NE	00:10	5.58	ALS Chest Pain	2	A
625	30 Jun 22	82A	D19	5903 78th Ave NE	06:09	11.27	BLS Sick Person	2	B
626	30 Jun 22	81A	I17	2839 28th Ln NE	11:43	5.21	BLSY Patient Assist	2	B
627	30 Jun 22	81A	I17	2839 28th Ln NE	14:38	5.01	BLS Sick Person	4	B
628	30 Jun 22	82A	C19	4830 86th Ave NE	18:47	10.34	BLS Bee Sting	3	B
629	30 Jun 22	81H	I18	Sleater Kinney @ 36th Ave NE	19:06	N/A	BLS MVA	3	B

## APPENDIX 6 VOLUNTEER STAFFING

NAME	RANK / STATUS	PLATOON / DATE	NAME	RANK / STATUS	PLATOON / DATE	NAME	RANK / STATUS	PLATOON / DATE
Armstrong, Walker	OSP		Dodge, David	Lieutenant	B	McCann, Dustin	FF/AO	B
Barnes, Xavier	Recruit		Fass, Bonnie	Admin Staff	7/26/2018	McCosh, Devin	FF/EMT	A
Barnett, Cody	FF	B	Freed, Richard	FF/EMT	C	Nott, Roberta A	Admin Staff	5/12/2022
Barthule, Tyler J	Admin Staff	4/6/2022	Frymire, Nicholas	FF	B	Perry, Andrew	LoA	6/9/2022
Brabham, Bryce	FF/EMT	A	Gill, Patricia Ann	Admin Staff	11/2/2016	Poole, James	FF/AO	B
Brandt, Robert	FF/EMT	C	Gormley, Robert	Lieutenant	C	Prine, Don	OSP	
Brink, Peggy	Admin Staff	4/1/2022	Guffin, Benjamin D	Recruit		Rubadue, Brock	FF	B
Bushaw, Bladden M	LoA	4/14/2022	Harn, Jakob	FF	A	Sanchez, Chris	Recruit	
Carlson, Jacob	Recruit		Hayes, Dale	FF/EMT/AO	B	Sheller, Elliot	FF/EMT	B
Carlton, Susan E	Admin Staff	10/9/2008	Henson, Ronald C	Admin Staff	9/20/2011	Stenerson, Ian	FF/AO	A
Cavazos, Esmeralda M	Recruit		Kerns, Colton N	Recruit		Stewart, Christopher	FF/AO	B
Clemens, Jonathan	EMSO		Kramer, Gavin	LoA	3/15/2022	Sullivan, Amber	LoA	3/1/2022
Delos Santos, Rhomel M	Recruit		Lacy, Ben	FF/EMT	B	Valdez, Christian	FF	B
Dicke, Ben	FF/AO	A	LaDue, Chris	LT	B	Van Kirk, Nick	FF/EMT	A
Dixon, Robert	FF/EMT	C	Langer, Emilie	EMT	C	Williams, Tom	OSP	
						Youngs, John	FF/EMT/AO	C
						Zopolis, James P	Admin Staff	1/1/2015

## APPENDIX 7 - 2022 BUDGET VS ACTUAL, CASH BALANCE



### APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

