

# District Monthly Report: November 2018

## **ADMINISTRATIVE:**

- 1) The 2019 Revenue Budget was approved by the Board on November 13<sup>th</sup>.
- 2) A regular triennial audit by the State Auditor's Office was conducted during the month; there were no findings or exceptions.

## **PLANNING: Action Item Summary List:**

| No. | Topic                                 | Date    | Priority | Action/Status   |
|-----|---------------------------------------|---------|----------|---|
| 44  | District Training Center              | TBD     | Med      | <u>VanCamp:</u><br><ul style="list-style-type: none"> <li>▪ Topic included in Master Planning Phase III assigned to Training &amp; Education IDMT</li> </ul>                              |
| 53  | Organizational performance management | Ongoing | High     | <u>Board Chair/VanCamp:</u><br><ul style="list-style-type: none"> <li>▪ PDP/evaluation training being delivered by Chief LeMay</li> </ul>   |
| 55  | Consideration of apparatus sizing     | TBD     | Low      | <u>VanCamp:</u><br><ul style="list-style-type: none"> <li>▪ Facilities &amp; Equipment Integrated Decision Making Team assigned to District Master Planning Phase III project.</li> </ul> |
| 59  | IR&R Staffing Planning                | Ongoing | High     | <u>VanCamp:</u><br><ul style="list-style-type: none"> <li>▪ Beginning to develop Promotional Register for Lieutenant</li> </ul>   |
| 60  | Boston Harbor Hydrant System          | Ongoing | Low      | <u>VanCamp:</u><br><ul style="list-style-type: none"> <li>▪ Thurston County Public Works contacted FD about geo-mapping hydrants; advised to work with TC Geodata</li> </ul>              |

### **Phase II Master Plan Report:** A summary of the preceding month:

- The Board and executive staff met to work on District volunteer resident responder program planning on November 9<sup>th</sup>. This work resulted in adoption of a new District *Policy 3-50 "Resident Responder Program"* at their November 13<sup>th</sup> regular meeting.

### **Phase III Master Plan Development:** A summary of the preceding month:

- The Training & Education Planning Team met on November 1<sup>st</sup>;
- The Community Risk Reduction Planning Team met on November 8<sup>th</sup>.

## **PUBLIC RELATIONS & COMMUNITY SERVICES:**

- 1) The Foxhall Homeowners Association held their annual meeting at Station 8-1 on November 7<sup>th</sup> and 8<sup>th</sup>.
- 2) The Hollywoods Homeowners Association held their annual meeting at Station 8-1 on November 14<sup>th</sup>.
- 3) The St Andrew's Pre-School students toured Station 8-1 on November 16<sup>th</sup>, thanks again to our Dayshift Crew!
- 4) Chief VanCamp met with South Puget Sound Community College Foundation representatives regarding the Greg Thompson Memorial Scholarship fund; a general evaluation of the fund and beneficiary rules will occur after the first of next year.
- 5) On November 28<sup>th</sup>, the Dayshift Crew and volunteers Amber Sullivan and Bethany Kraft provided a fire prevention presentation to students at South Bay Elementary School on November 28<sup>th</sup>.

**EMERGENCY RESPONSE:** Total of 987 calls to date; 793 for 2008-17 average (composite for pre-merger FD7 and FD8); (see attached **Monthly Call Summary Report Appendix 1**):

1) Type of responses for the month of November:

|                           | Fire | ALS          | BLS | Pub Svc | False | Total |
|---------------------------|------|--------------|-----|---------|-------|-------|
| 2018 In FD8               | 1    | 16           | 42  | 17      | 0     | 76    |
| 2018 Total                | 6    | 17           | 48  | 19      | 0     | 90    |
| 2017 (Total)              | 4    | 55 (Tot EMS) |     | 14      | 0     | 73    |
| Average <sup>NOTE 1</sup> | 5    | 57 (Tot EMS) |     | 12      | 3     | 77    |

2) Average number of responders-per-incident for November:

|                       | Total | Daytime | Night | Weekend |
|-----------------------|-------|---------|-------|---------|
| 2018                  | 3.9   | 3.9     | 3.9   | 4.2     |
| 2017                  | 3.5   | 3.1     | 4.0   | 3.9     |
| FD7 <sup>NOTE 2</sup> | 3.8   | 3.0     | 4.5   | 4.2     |
| FD8 <sup>NOTE 3</sup> | 4.2   | 3.6     | 4.8   | 4.8     |

3) Performance measures to *Target Levels of Service\** for the month/year:

| Response Zone               | EMS   |      |     | Fire  |      |      |
|-----------------------------|-------|------|-----|-------|------|------|
|                             | Total | Meet | Pct | Total | Meet | Pct  |
| Station 8-1                 | 28    | 24   | 86% | 0     | 0    | 0%   |
| Station 8-2/8-6             | 12    | 4    | 33% | 0     | 0    | 0%   |
| Station 8-3                 | 17    | 0    | 53% | 1     | 1    | 100% |
| Average                     | EMS   |      |     | Fire  |      |      |
| Avg 2018 To Date            | 61.7  | 38.0 | 62% | 3.2   | 2.9  | 91%  |
| Avg 2017                    | 56.8  | 34.3 | 60% | 2.8   | 2.6  | 92%  |
| Avg 08-17 <sup>NOTE 4</sup> | 50.8  | 32.8 | 65% | 3.7   | 2.5  | 69%  |

\*KEY: EMS targets: minimum 2 responders on scene within 8 minutes  
 Fire targets: minimum 4 responders on scene within 10 minutes  
 Does not include false alarms, service calls, mutual aid outside District

NOTE 1: Combination of pre-merger FD7 and FD8, for November 2008-2017 (average)

NOTE 2: Average for pre-merger FD7, for November 2008-2017

NOTE 3: Average for pre-merger FD8, for November 2008-2017

NOTE 4: Combination of pre-merger FD7 and FD8, average for 2008-2017

4) Delayed responses for the month of October:

| FD8 | Date      | Sta | Time  | R/T   | Incident Type       | Comments   | Shift |
|-----|-----------|-----|-------|-------|---------------------|--|-------|
| 907 | 1 Nov 18  | 84A | 03:24 | 15.04 | BLSY Patient Assist | Travel time from Sta 8-1; Sta 8-3 unstaffed; non-emergency | 5     |
| 918 | 4 Nov 18  | 86B | 00:17 | 12.45 | BLS Fall            | Travel time from Sta 8-1                                   | 8     |
| 932 | 10 Nov 18 | 81E | 19:39 | 9.22  | BLS Syncope         | Travel time from Sta 8-1; delayed turn-out                 | 6     |
| 939 | 14 Nov 18 | 86A | 17:46 | 9.44  | BLS Medical Alarm   | Travel time from Sta 8-1                                   |       |
| 943 | 16 Nov 18 | 82A | 19:28 | 9.46  | BLS CVA             | Travel time from Sta 8-1                                   | 3     |
| 944 | 16 Nov 18 | 84A | 19:34 | 27.42 | ALS Suicide         | Staging for law enforcement                                | 3     |
| 964 | 22 Nov 18 | 82A | 15:49 | 10.59 | BLS Syncope         | Travel time from Sta 8-1                                   |       |
| 974 | 24 Nov 18 | 83A | 15:26 | 13.49 | BLS Unk Med Prob    | Travel time from Sta 8-1; Sta 8-3 unstaffed                | 2     |
| 976 | 25 Nov 18 | 82A | 14:54 | 14.25 | BLS Fall            | Travel time from Sta 8-1                                   | 3     |
| 979 | 25 Nov 18 | 86A | 22:05 | 12.33 | ALS Headache        | Travel time from Sta 8-1                                   | 3     |
| 980 | 26 Nov 18 | 81A | 01:12 | 34.55 | BLSY Patient Assist | Time not recorded in CAD correctly                         | 3     |
| 981 | 26 Nov 18 | 307 | 03:49 | 9.37  | BLS Weakness        | Delay in response/arrival time reporting                   | 3     |
| 992 | 29 Nov 18 | 86A | 10:20 | 9.34  | ALS Unk Med Prob    | Travel time from Sta 8-1                                   |       |
| 993 | 29 Nov 18 | 81G | 15:04 | 12.13 | BLS MVA             | Delay in finding incident location (minor damage only)     |       |
| 996 | 30 Nov 18 | 84A | 21:33 | 12.19 | BLS Syncope         | Travel time from Sta 8-1; Sta 8-3 unstaffed                | 8     |

**IR&R STAFFING LEVELS:** Staffing levels for November:

| <b>Staffing Targets by Position:</b> |                         | <b>Station 8-1</b> | <b>Station 8-3</b> | <b>Note</b> |
|--------------------------------------|-------------------------|--------------------|--------------------|-------------|
| <b>Day-shift</b>                     | Battalion Chief:        | 36%                |                    | A           |
|                                      | Engine/EMS Company:     | 100%               | 100%               | B           |
|                                      | Station Staffed:        | 100%               | 100%               |             |
| <b>Night &amp; Weekends</b>          | Battalion Chief:        | 68%                |                    |             |
|                                      | Company Officer:        | 53%                | 16%                | B           |
|                                      | Engine Company:         | 100%               | 18%                | B,C         |
|                                      | EMS Company:            | 100%               | 18%                | D           |
|                                      | Station Staffed:        | 100%               | 21%                | D           |
| <b>Month:</b>                        | <b>Station Staffed:</b> | <b>100%</b>        | <b>50%</b>         |             |

**Notes:**

- A) Includes weekday holidays when BC not staffed;
- B) Includes BC assigned as Company Officer if needed;
- C) May be cross-trained/certified staff (e.g. Firefighter-EMT); and
- D) Includes minimum target staffing of Aid Unit 83 at Station 8-3.

**Volunteer Staffing:** status for the current month: see **Appendix 2.**

**PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) **Current Training Topics:**
  - Structural Fire Standard Evolution
  - CPR-AED quarterly review
  - SCBA-donning quarterly
  - Asbestos Awareness refresher
  - Advanced HAZWOPER Awareness
  - Annual Incident Command System refresher
- 2) **Medic-One OTEP:**
  - Acute Cardiac Syndrome
  - De-escalation
  - Endocrine Emergencies
  - Lifting & Moving
  - Sepsis
  - Vulnerable Adults
  - Infectious Disease Control
- 3) **Leadership:**
  - Chiefs VanCamp, LeMay, McBride and LaDue attended the Washington Fire Chiefs' sponsored Leadership Conference in Lacey on November 7<sup>th</sup> and 8<sup>th</sup>.
  - Chief Longmire hosted Officer Development Program training on November 28<sup>th</sup>.
- 4) **Other:**
  - Performance & Development Plan training (Phase II) on annual evaluations and follow-up expectations planning was begun by Chief LeMay during the month, for all supervisors.
  - District EMS responders received training from Thurston County Medic One on the new ESO automated patient care reporting system (replacing "Safety-Pad"); the new system will "go live"

**PERSONNEL MANAGEMENT, RELATIONS:**

- 1) Annual flu vaccinations and hearing tests were provided on November 5<sup>th</sup>.
- 2) At their November 13<sup>th</sup> regular meeting, the Board adopted Resolution 2018-03 which authorized all District employees in the State Public Employees Retirement System (PERS) to opt into Social Security benefits.

3) The District Safety Committee met on November 15<sup>th</sup>.

**EQUIPMENT & FACILITIES:**

1) Apparatus & Equipment:

- a. Chief McBride and Lieutenant Graham met with representatives from Pierce Manufacturing regarding ongoing problems with the new pumper on November 13<sup>th</sup>.
- b. Chief VanCamp and Secretary Stumpf met with Ategan Services on November 13<sup>th</sup> regarding information technology service issues.
- c. SeaWestern inspected District SCBA equipment on November 20<sup>th</sup>.
- d. On November 30<sup>t</sup>, Chiefs VanCamp and LeMay and Secretary Stumpf met with Lacey FD3 Chief Brooks and Dickson regarding potential business support programs.
- e. During the month, newly delivered structure personal protective gear was distributed to IR&R members.
- f. Engine 81 was subject to a factory recall for coolant and electrical system problems.
- g. The 35-foot ladder on Engine 83 was replaced with another ladder due to safety concerns.

2) Facilities:

- a. Chief VanCamp and Lieutenant Hall met with Steve Hatton of Hatton, Godat Pantier regarding fire protection repairs at Station 8-3 on November 5<sup>th</sup>.

**FINANCIAL:** (see also Budget Reports provided by the District Secretary).

| Cash Balance           | Fund 6680 Operations | Note  | Fund 6681 CR&R | Note  | Fund 6683 Reserve | Note | Fund 6685 Cap Fac Proj | Note |
|------------------------|----------------------|-------|----------------|-------|-------------------|------|------------------------|------|
| <b>Beg. 1 Jan 18</b>   | \$ 1,164,737         |       | \$ 1,559,119   |       | \$ 1,233,004      |      | \$ 1,155,761           |      |
| <b>Current Balance</b> | \$ 1,232,356         | 1,3   | \$ 1,775,504   | 1,3   | \$ 1,248,888      | 1,3  | \$ 1,170,958           | 1,3  |
| <b>Est End Balance</b> | \$ 1,029,070         | 2,3,4 | \$ 1,450,000   | 2,3,4 | \$ 1,250,000      | 2,3  | \$ 1,180,000           | 2,3  |

**Notes:**

- 1: As of 1 December 2018.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:  
 LGIP Pool: 1.49 %  
 TCIP Pool: 1.70 %.
- 4: Includes transfer of \$279,510 from Fund 6680 to Fund 6681 (November 2018).

**Operating Cash Flow:** projected for the year: see **Appendix 3**.



**Happy Holidays**  
 from your  
**Board of Fire**  
**Commissioners**

## MONTHLY REPORT APPENDIX 1 - VOLUNTEER STAFFING REPORT

| Name                   | Rank/Status  | Shift/Date | Name                 | Rank/Status      | Shift/Date | Name                | Rank/Status  | Shift/Date |
|------------------------|--------------|------------|----------------------|------------------|------------|---------------------|--------------|------------|
| Armstrong, Walker      | OSP          |            | Hollander, Max       | Lieutenant       | 1          | Williams, Tom       | FF/AO        | 2          |
| Bahr, Michaela         | FF/EMT       | 6          | Johnson, Jacob       | Recruit          |            | Youngs, John        | FF           | 9          |
| Baker II, J.O.         | FF           | 7          | Konrad, Maxwell A    | FF               | 7          | Zimmerman, Jacob    | Recruit      |            |
| Benson, Marikka        | EMT          | 3          | Kraft, Bethany H     | FF               | 6          | Zopolis, James P    | Receptionist |            |
| Bigelow, Debra W       | Receptionist |            | Kramer, Gavin        | FF               | 8          | Zvirzdys, Joshua    | FF/EMT       | 2          |
| Bivens, Dan            | Receptionist |            | Lacy, Ben            | FF/EMT/AO        | 2          | Affigne, Ariel      | Resigned     | 6/21/2018  |
| Bonser, William A      | FF           | 2          | LaDue, Chris         | BC               | 2 & 6      | Alvis, Joseph       | Resigned     | 6/26/2018  |
| Brandt, Robert         | FF           | 5          | LaGra, Kimberly W    | Recruit          |            | Bain, Tyler         | LoA          | 9/7/2018   |
| Brink, Peggy           | Receptionist |            | Leyva, Jennifer      | FF/EMT           | 7          | Barron, Brentt C    | Resigned     | 11/1/2018  |
| Bushaw, Bladden M      | FF           | 4          | Liukkonen, David     | FF/AO            | 4&6        | Byers, David        | Resigned     | 6/30/2018  |
| Carlton, Susan E       | Receptionist |            | Longmire, Damian     | BC               | 5 & 9      | Cavill, Kelsey      | Resigned     | 4/10/2018  |
| Caron, Judy G          | Receptionist |            | Mahoney, Korban      | Recruit          |            | Coyne, Ashlie       | LoA          |            |
| Clem, Christopher E    | FF/EMT       | 8          | McCann, Dustin       | FF/AO            | 4          | Curry, Marion       | Resigned     | 3/26/2018  |
| Clemens, Jonathan      | EMSO         | 2          | Montgomery, Marcia   | Office Assistant |            | Darling, Kyle       | Resigned     | 8/1/2018   |
| Clinton, Anthony       | FF           | 1          | Olson, Brian         | Lieutenant       | 6          | Ege Wenger, Hans    | Resigned     | 7/31/2018  |
| Cochran, Ann           | Receptionist |            | Osborn, Mara         | EMT              | 5          | Fenton, Christopher | LoA          | 7/26/2018  |
| Conklin, Amber S       | FF           | 9          | Parnell, Evan        | FF/EMT/AO        | 2          | Follett, Jagger     | Resigned     | 3/22/2018  |
| Dicke, Ben             | FF/AO        | 8          | Petersen, Lisa Amber | Recruit          |            | Freese, Sarah       | Resigned     | 4/1/2018   |
| Dodge, David           | Lieutenant   | 3          | Poole, James         | FF/AO            | 7          | Hoover, Ronald      | Resigned     | 7/1/2018   |
| Duppenthaler, Andrew D | FF/EMT       | 9          | Prine, Don           | OSP              |            | Iverson, Kyle T     | Resigned     | 5/31/2018  |
| Estrada, Diana         | FF/EMT       | 1          | Robinette, Les       | BC               | 4&7        | Jones, Galen        | Resigned     | 6/1/2018   |
| Fakkema, Ryan J        | FF           | 3          | Robinson, Zackery W  | FF               | 1          | Kilpatrick, Doug    | Retired      | 7/1/2018   |
| Fass, Bonnie           | Receptionist |            | Roebuck, Tara A      | EMT              | 8          | Kolvick, Samantha   | Resigned     | 5/31/2018  |
| Flynn, Angelina        | Recruit      |            | Satchet, James       | Recruit          |            | Lara, LeRoy         | Resigned     | 3/22/2018  |
| Fox, Eli               | FF/EMT       | 9          | Selness, Auriel      | FF/EMT           | 9          | Maker, Jarid        | Resigned     | 2/24/2018  |
| Frost, Shane           | FF           | 9          | Sheller, Elliot      | FF/EMT           | 4          | Maurer, Adam        | Resigned     | 8/1/2018   |
| Gettle, Eric James     | Recruit      |            | Sinclair, Sharon     | Receptionist     |            | McGrath, Paul       | Resigned     | 1/9/2018   |
| Gibler, Bryce          | FF           | 5          | Skorna, Zach         | FF/EMT/AO        | 1          | McManus, Alex       | Resigned     | 10/12/2018 |
| Gill, Patricia Ann     | Receptionist |            | Smith, Kelli         | EMT              | 1          | Meyers, Raymond     | Resigned     | 3/15/2018  |
| Gormley, Robert        | Lieutenant   | 9          | Stenerson, Ian       | FF/AO            | 3          | Minge, Jonathan     | Resigned     | 7/21/2018  |
| Harn, Jakob            | FF           | 6          | Stevick, Cassidy     | FF/EMT           | 3          | Moye, Dylan         | Resigned     | 8/1/2018   |
| Harry, Raymond L       | Receptionist |            | Stewart, Christopher | FF/AO            | 1 & 5      | Palmeri, Jonathan M | Resigned     | 11/10/2018 |
| Hayes, Dale            | FF/EMT/AO    | 9          | Sullivan, Amber      | FF/EMT           | 5          | Parrish, Joseph     | LoA          | 6/2/2018   |
| Helfrich, Jefferson    | FF/EMT       | 4          | Thoms, Michael L     | FF               | 2          | Perry, Andrew       | Resigned     | 3/29/2018  |
| Henson, Ronald C       | Receptionist |            | Toth, Terry          | FF               | 1          | Rendon, Mike        | LoA          | 7/1/2018   |
| Henze, Dane            | Lieutenant   | 7          | VanKirk, Nick        | FF               | 3          | Rose, Kristina M    | Resigned     | 6/1/2018   |
|                        |              |            |                      |                  |            | Russel, Justin      | Resigned     | 2/9/2018   |
|                        |              |            |                      |                  |            | Szarko, Luis        | Resigned     | 1/12/2018  |
|                        |              |            |                      |                  |            | Warfield, Tony      | LoA          | 9/10/2018  |
|                        |              |            |                      |                  |            | Wilson, John        | Resigned     | 4/15/2018  |

## APPENDIX 1- MONTHLY RESPONSE RECORD

| Number |       | Date      | Sta Zone | Grid | Location                            | Alarm Time | Resp Time | Type                | Resp | Shift # |
|--------|-------|-----------|----------|------|-------------------------------------|------------|-----------|---------------------|------|---------|
| FD8    | Med-1 |           |          |      |                                     |            |           |                     |      |         |
| 907    | 27751 | 1 Nov 18  | 84A      | E14  | 7205 Lighthouse Ln NE               | 03:24      | 15.04     | BLSY Patient Assist | 3    | 5       |
| 908    | 27772 | 1 Nov 18  | 86B      | G20  | 7221 47th Ave NE                    | 10:44      | 8.38      | ALS Breathing Prob  | 3    |         |
| 909    | 27787 | 1 Nov 18  | 81E      | I20  | 3115 Bonanza Dr NE                  | 13:09      | 6.58      | ALS Diabetic        | 3    |         |
| 910    |       | 1 Nov 18  | 82A      | F19  | Johnson Point @ 61st Ave NE         | 18:33      | N/A       | Wires Down          | 1    | 6       |
| 911    | 27831 | 1 Nov 18  | 320      | G22  | 8730 Basin Dr NE                    | 21:02      | 7.37      | Structure Fire (MA) | 3    | 6       |
| 912    |       | 2 Nov 18  | 86A      | F20  | Puget Beach @ 63rd Ave NE           | 04:55      | 13.57     | Service Call        | 5    | 6       |
| 913    |       | 2 Nov 18  | 81A      | F17  | Woodard Bay @ Shincke Rd NE         | 05:43      | 8.39      | Service Call        | 3    | 6       |
| 914    | 27885 | 2 Nov 18  | 83A      | I16  | 2011 35th Ln NE                     | 12:31      | 6.20      | BLS CVA             | 3    |         |
| 915    | 27921 | 2 Nov 18  | 83A      | G15  | 4806 Cushman Rd NE #129             | 18:45      | 8.33      | ALS Chest Pain      | 5    | 7       |
| 916    | 27936 | 2 Nov 18  | 307      | K17  | 2725 12th Ave NE                    | 21:08      | 5.21      | BLS Unk Med Prob    | 6    | 7       |
| 917    | 27993 | 3 Nov 18  | 83A      | G15  | 4806 Cushman Rd NE #134             | 13:40      | 8.26      | BLS Illness         | 2    | 8       |
| 918    | 28048 | 4 Nov 18  | 86B      | G20  | 5400 St Charles Lp NE               | 00:17      | 12.45     | BLS Fall            | 5    | 8       |
| 919    | 28114 | 4 Nov 18  | 307      | K17  | 839 Fenske Dr NE                    | 17:28      | 5.30      | BLS Medical Alarm   | 3    | 9       |
| 920    | 28130 | 4 Nov 18  | 81A      | H18  | 3648 South Bay Rd NE                | 20:08      | 4.02      | ALS Overdose        | 8    | 9       |
| 921    | 28192 | 5 Nov 18  | 83A      | G15  | 4805 Cushman Rd NE #47              | 12:42      | 3.55      | BLS CVA             | 3    |         |
| 922    | 28263 | 6 Nov 18  | 81E      | H20  | 3707 Eagle Dr NE                    | 07:05      | 7.39      | BLS Fall            | 3    |         |
| 923    | 29015 | 6 Nov 18  | 86B      | G20  | 7240 Highlands Dr NE                | 14:21      | 6.47      | BLS Fall            | 3    |         |
| 924    |       | 6 Nov 18  | 307      | J16  | 2531 Woolworth Ct NE                | 14:26      | N/A       | Service Call        | 3    |         |
| 925    | 28469 | 8 Nov 18  | 83A      | I16  | 1721 36th Ave NE                    | 15:17      | 6.20      | BLS Fall            | 3    |         |
| 926    |       | 8 Nov 18  | 81A      | G17  | 46th @ Shincke Rd NE                | 17:29      | 4.11      | Wires Down          | 4    |         |
| 927    | 28528 | 9 Nov 18  | 81H      | G18  | 4132 54th Ave NE                    | 07:51      | 6.10      | BLS Fall            | 3    |         |
| 928    |       | 9 Nov 18  | 81A      | I18  | South Bay @ Chehalis Western Trl NE | 08:48      | 1.55      | Smoke Investigation | 3    |         |
| 929    | 29016 | 9 Nov 18  | 319      | I20  | 7231 33rd Way NE                    | 10:41      | 17.23     | BLS Fall            | 3    |         |
| 930    | 29017 | 9 Nov 18  | 84A      | F15  | Woodard Bay @ Boston Harbor Rd NE   | 14:30      | 1.46      | BLS Unk Med Prob    | 2    |         |
| 931    | 29018 | 10 Nov 18 | O3E      | K17  | 604 Devoe St SE #B-210              | 17:00      | 4.57      | BLS Back Pain       | 3    |         |
| 932    | 28664 | 10 Nov 18 | 81E      | H20  | 6839 Condor Lp NE                   | 19:39      | 9.22      | BLS Syncope         | 4    | 6       |
| 933    | 28775 | 12 Nov 18 | 81E      | H20  | 3712 Owl Ln NE                      | 10:56      | 6.18      | ALS Seizure         | 3    |         |
| 934    | 28800 | 12 Nov 18 | 84A      | E14  | 7201 Lighthouse Ln NE               | 15:36      | 7.05      | BLS Bleeding        | 2    |         |
| 935    |       | 13 Nov 18 | 311      | N19  | 5001 55th Ln NE                     | 02:32      | 7.14      | Structure Fire (MA) | 4    | 8       |
| 936    | 28874 | 13 Nov 18 | 81H      | H18  | 4028 South Bay Rd NE                | 11:54      | 4.20      | ALS Cardiac Arrest  | 8    |         |
| 937    |       | 14 Nov 18 | 81H      | H18  | 4009 Sleater Kinney Rd NE           | 00:17      | 4.57      | CO Alarm Activation | 4    | 9       |
| 938    | 28910 | 14 Nov 18 | 81A      | I17  | Lilly @ South Bay Rd NE             | 00:39      | 6.30      | BLS MVA             | 8    | 9       |
| 939    | 28976 | 14 Nov 18 | 86A      | F20  | 7130 Sandy Point Rd NE              | 17:46      | 9.44      | BLS Medical Alarm   | 3    |         |
| 940    |       | 15 Nov 18 | 81E      | H20  | 3620 Eagle Dr NE                    | 02:30      | 9.01      | Service Call        | 5    | 1       |
| 941    | 29030 | 15 Nov 18 | 307      | J16  | 2231 20th Ave NE                    | 10:37      | N/A       | BLS Arm Pain        | 3    |         |
| 942    | 29069 | 15 Nov 18 | 83A      | G16  | 5130 Boston Harbor Rd NE            | 17:35      | 7.59      | BLS MVA             | 7    |         |
| 943    | 29170 | 16 Nov 18 | 82A      | C18  | 9119 Otis Beach St NE               | 19:28      | 9.46      | BLS CVA             | 6    | 3       |
| 944    | 29172 | 16 Nov 18 | 84A      | D16  | 8037 Jenni St NE                    | 19:34      | 27.42     | ALS Suicide         | 6    | 3       |
| 945    | 29183 | 16 Nov 18 | 81A      | I17  | 3031 36th Ave NE                    | 21:09      | 5.03      | BLS Nosebleed       | 2    | 3       |
| 946    | 29257 | 17 Nov 18 | 81A      | I17  | 3506 Shincke Rd NE                  | 20:43      | 0.00      | ALS Chest Pain      | 4    | 4       |
| 947    |       | 17 Nov 18 | YE1      | S28  | 709 Mill Rd SE                      | 22:48      | N/A       | Structure Fire (MA) | 4    | 4       |
| 948    | 29283 | 18 Nov 18 | 81A      | I17  | 3506 Shincke Rd NE                  | 12:30      | 0.00      | BLS Patient Assist  | 3    | 5       |
| 949    |       | 18 Nov 18 | 86B      | F21  | Hill @ 56th Ave NE                  | 17:12      | N/A       | Smoke Investigation | 3    | 5       |
| 950    | 29331 | 19 Nov 18 | 81A      | H17  | Shincke @ 41st Ave NE               | 01:42      | 5.55      | BLS Overdose        | 6    | 5       |
| 951    | 29340 | 19 Nov 18 | 81A      | G17  | 4723 Shincke Rd NE                  | 06:45      | 3.50      | ALS ALoC            | 2    |         |
| 952    | 29348 | 19 Nov 18 | 81A      | I17  | Lilly @ 32nd Ave NE                 | 08:34      | 3.09      | BLS MVA             | 5    |         |
| 953    | 29371 | 19 Nov 18 | O1A      | J16  | 2505 Friendly Grove Rd NE           | 11:38      | 5.52      | Structure Fire (MA) | 2    |         |
| 954    |       | 19 Nov 18 | 81E      | H20  | Hawks Prairie @ Eagle Dr NE         | 11:55      | N/A       | Service Call        | 3    |         |
| 955    |       | 19 Nov 18 | 85A      | C17  | 2620 Fishtrap Rd NE                 | 14:18      | 11.39     | Service Call        | 4    |         |
| 956    |       | 19 Nov 18 | 83A      | H15  | 4400 Boston Harbor Rd NE            | 16:17      | 12.28     | Smoke Investigation | 4    |         |
| 957    | 29449 | 20 Nov 18 | 81C      | I16  | 3109 Friendly Grove Rd NE           | 11:57      | 4.23      | BLS Fall            | 3    |         |

## APPENDIX 1- MONTHLY RESPONSE RECORD

| Number |       | Date      | Sta Zone | Grid | Location                            | Alarm Time | Resp Time | Type                 | Resp | Shift # |
|--------|-------|-----------|----------|------|-------------------------------------|------------|-----------|----------------------|------|---------|
| FD8    | Med-1 |           |          |      |                                     |            |           |                      |      |         |
| 958    | 29466 | 20 Nov 18 | O1A      | L15  | 1100 Eastside St SE                 | 13:31      | 16.49     | ALS Illness          | 3    |         |
| 959    | 29477 | 20 Nov 18 | 86B      | G20  | 7128 Highlands Dr NE                | 14:13      | 7.28      | BLS Fall             | 3    |         |
| 960    |       | 20 Nov 18 | 323      | K21  | 8027 Bicentennial Lp SE             | 14:24      | 5.15      | Structure Fire (MA)  | 6    |         |
| 961    | 29528 | 21 Nov 18 | 81E      | I20  | 3412 Eagle Dr NE                    | 06:20      | 7.15      | ALS Seizure          | 4    |         |
| 962    |       | 21 Nov 18 | 81A      | H17  | 4319 Shincke Rd NE                  | 17:28      | 1.34      | Service Call         | 4    |         |
| 963    | 29642 | 22 Nov 18 | 83A      | H16  | 3741 Harrington Ln NE               | 01:12      | 6.27      | BLS Medical Alarm    | 3    | 8       |
| 964    | 29691 | 22 Nov 18 | 82A      | C18  | 9247 Otis Beach St NE               | 15:49      | 10.59     | BLS Syncope          | 4    |         |
| 965    | 29717 | 22 Nov 18 | 84A      | E15  | 6869 Boston Harbor Rd NE            | 20:35      | N/A       | BLS Medical Alarm    | 2    | 9       |
| 966    | 29722 | 22 Nov 18 | 81J      | I16  | 1744 33rd Ave NE                    | 21:23      | 6.47      | BLS Syncope          | 2    | 9       |
| 967    | 29724 | 22 Nov 18 | 83A      | H15  | 4139 Boston Harbor Rd NE            | 22:17      | 8.16      | ALS Syncope          | 6    | 9       |
| 968    |       | 23 Nov 18 | 307      | J16  | 1231 Wilson St NE                   | 15:04      | 5.37      | Burn Ban Violation   | 4    |         |
| 969    | 29817 | 23 Nov 18 | 81A      | I17  | 2839 28th Ln NE                     | 20:20      | 4.07      | ALS Diabetic         | 4    | 1       |
| 970    | 29830 | 23 Nov 18 | 81A      | I18  | 3630 34th Ln NE                     | 23:12      | 4.21      | BLS Fall             | 4    | 1       |
| 971    |       | 24 Nov 18 | 82A      | D19  | Johnson Point @ 83rd Ct NE          | 11:03      | 21.15     | Smoke Investigation  | 5    | 2       |
| 972    | 29873 | 24 Nov 18 | 81F      | H19  | 5207 Holly Ct NE                    | 12:23      | 6.11      | BLSY Hand Injury     | 6    | 2       |
| 973    |       | 24 Nov 18 | 83A      | F16  | Woodard Bay @ 66th Ave NE           | 13:48      | N/A       | Burn Ban Violation   | 4    | 2       |
| 974    | 29886 | 24 Nov 18 | 83A      | H15  | 3606 Boston Harbor Rd NE            | 15:26      | 13.49     | BLS Unk Med Prob     | 6    | 2       |
| 975    | 29939 | 25 Nov 18 | 86B      | G20  | 7144 Highlands Dr NE                | 07:52      | 7.15      | BLS DoA              | 4    | 3       |
| 976    | 29964 | 25 Nov 18 | 82A      | C18  | 8827 Buttonwood Ln NE               | 14:54      | 14.25     | BLS Fall             | 2    | 3       |
| 977    | 29971 | 25 Nov 18 | 83A      | H15  | 3606 Boston Harbor Rd NE            | 15:30      | 6.20      | BLS Weakness         | 5    | 3       |
| 978    | 29980 | 25 Nov 18 | 81A      | I17  | 3320 South Bay Rd NE                | 16:52      | 3.30      | BLS Fall             | 2    | 3       |
| 979    | 30007 | 25 Nov 18 | 86A      | F21  | 7608 Sandy Point Rd NE              | 22:05      | 12.33     | ALS Headache         | 5    | 3       |
| 980    | 30016 | 26 Nov 18 | 81A      | H17  | 3809 Shincke Rd NE                  | 01:12      | 34.55     | BLSY Patient Assist  | 2    | 3       |
| 981    | 30719 | 26 Nov 18 | 307      | J16  | 2531 Friendly Grove Rd NE           | 03:49      | 9.37      | BLS Weakness         | 2    | 3       |
| 982    | 30720 | 26 Nov 18 | 81D      | I17  | 2610 South Bay Rd NE                | 14:11      | 5.57      | BLS MVA              | 7    |         |
| 983    |       | 27 Nov 18 | 81A      | F17  | Shincke @ Woodard Bay Rd NE         | 04:32      | 9.25      | Service Call         | 4    | 4       |
| 984    | 30154 | 27 Nov 18 | 83A      | H15  | 3845 Boston Harbor Rd NE            | 11:53      | 6.43      | BLS Hip Pain         | 4    |         |
| 985    | 30204 | 27 Nov 18 | 83A      | G15  | 912 47th Ave NE                     | 20:09      | 8.26      | ALS Chest Pain       | 6    | 5       |
| 986    | 30210 | 27 Nov 18 | 82A      | E18  | 4305 68th Ave NE                    | 21:15      | 1.18      | BLS Medical Alarm    | 2    | 5       |
| 987    | 30219 | 28 Nov 18 | 81F      | I19  | 3446 Hollywood Dr NE                | 00:54      | 7.27      | ALS Respiratory Prob | 2    | 5       |
| 988    | 30238 | 28 Nov 18 | 81A      | I17  | 3003 South Bay Rd NE                | 09:58      | 4.02      | BLS Weakness         | 2    |         |
| 989    |       | 29 Nov 18 | 81A      | F17  | Woodard Bay @ Lemon Rd NE           | 00:07      | 9.07      | Tree Down            | 5    | 6       |
| 990    | 30722 | 29 Nov 18 | 81E      | H20  | 3602 Owl Ln NE                      | 01:27      | 8.43      | BLSY Fall            | 5    | 6       |
| 991    |       | 29 Nov 18 | 84B      | E16  | 7430 Zangle Rd NE                   | 09:06      | 14.06     | Burn Ban Violation   | 3    |         |
| 992    | 30336 | 29 Nov 18 | 86A      | F20  | 7035 Sandy Point Rd NE              | 10:20      | 9.34      | ALS Unk Med Prob     | 6    |         |
| 993    | 30723 | 29 Nov 18 | 81G      | H20  | Carpenter @ Hawks Prairie Rd NE     | 15:04      | 12.13     | BLS MVA              | 7    |         |
| 994    |       | 29 Nov 18 | 83A      | H15  | 3929 Gull Harbor Rd NE              | 16:03      | 6.20      | Structure Fire       | 8    |         |
| 995    | 30426 | 30 Nov 18 | 81F      | H19  | Hawks Prairie @ Johnson Point Rd NE | 07:51      | 0.00      | BLS MVA              | 6    |         |
| 996    | 30501 | 30 Nov 18 | 84A      | E15  | 7434 Boston Harbor Rd NE            | 21:33      | 12.19     | BLS Syncope          | 2    | 8       |

### APPENDIX 3 - 2017 BUDGET VS ACTUAL, CASH BALANCE

