

DISTRICT MONTHLY REPORT: MARCH 2024

ADMINISTRATIVE:

- 1) No report.

MASTER PLANNING: Monthly Status Report:

2024 Goal #1--2024-2028 FINANCIAL PLAN: see **Appendix 1**.
2024 Goal #2--Update Phase III District Master Plan: see **Appendix 2**.

- 1) During their regular meeting held on March 12th the Board adopted the draft District Five-year Master Plan which plans for future staffing, service and budgeting.

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 401.

- 1) On March 6th, the South Sound Chapter of the American Red Cross hosted a “Battle of the Badges” competition at South Bay Station 8-1. At stake was the donation of blood by firefighters and law enforcement members; overall 27 units were contributed, 80% of that by the fire folks. Congratulations to all the doners in this very important effort!

EMERGENCY RESPONSE: Total of 341 calls to date in 2024; 250 for 2008-23 average; (see attached **Monthly Call Summary Report Appendix 3**);

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2024 In FD8	7	25	48	7	3	90
2024 Total	10	27	52	7	4	100
2023 Total	5	71 (Tot EMS)		8	3	87
Average ^{NOTE 1}	6	65 (Tot EMS)		6	3	79

- 2) Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.2	3.1	3.2	3.4

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	43	28	65%	5	4	80%
Station 8-2	5	1	20%	0	0	0%
Station 8-3	24	13	54%	0	0	0%

Average	EMS			Fire		
Avg 2024 To Date	71.7	46.7	65%	3.3	3.0	90%
Avg 2023	74.5	45.1	61%	3.4	2.8	80%
Avg 08-23 ^{NOTE 2}	57.4	35.9	63%	3.4	2.5	74%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District.
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2023 (monthly average)
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2023

- 4) BLS transports by FD8 for the month: 1.

5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
243	1 Mar 24	82A	01:04	9.12	ALS Respiratory Prob	Concurrent incident	A
244	1 Mar 24	82C	01:26	26.20	ALS Respiratory Prob	Concurrent incident; first unit on scene not recorded	A
247	1 Mar 24	81D	16:41	13.34	BLSY Patient Assist	Stood by for patient at scene; non-emergency	C
249	2 Mar 24	83E	09:46	12.23	BLS Fall	10-12 min travel time from Sta 8-1	A
251	2 Mar 24	83E	10:54	10.26	BLS CVA	10-12 min travel time from Sta 8-1	A
258	4 Mar 24	83A	02:00	9.45	BLS Medical Alarm	Delay in patient contact; non-emergency	B
264	5 Mar 24	81G	02:18	10.35	BLS CVA	10 min travel time from Sta 8-1	A
272	7 Mar 24	82A	13:27	9.55	ALS Diabetic	10 min travel time from Sta 8-1	B
273	8 Mar 24	81L	06:08	12.37	BLSY Fall	10-12 min travel time from Sta 8-1; non-emergency	C
276	9 Mar 24	83G	18:33	9.52	ALS Respiratory Prob	8-10 min travel time from Sta 8-3	A
278	9 Mar 24	81E	23:40	14.52	ALS Fall	E35 responded from Sta 3-5	A
289	13 Mar 24	83G	23:39	9.34	ALS Dizziness	Delay with security gate	B
294	15 Mar 24	83A	20:59	9.36	ALS Diabetic	Delayed response from training at District Training Center	C
300	17 Mar 24	81L	17:27	11.32	BLS Assist L/E	E35 responded from Sta 3-5	C
303	19 Mar 24	81L	16:43	9.29	BLS Unconscious	8-10 min travel time from Sta 8-1	C
304	20 Mar 24	83G	18:25	10.40	BLS Unk Med Prob	8-10 min travel time from Sta 8-3	A
305	20 Mar 24	81E	22:43	9.52	BLSY Patient Assist	Concurrent incident; non-emergency	A
308	21 Mar 24	81L	11:43	10.00	BLS Respiratory Prob	8-10 min travel time from Sta 8-1	B
311	22 Mar 24	81E	12:26	11.21	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	A
317	24 Mar 24	83E	10:22	14.54	BLS Fall	10-12 min travel time from Sta 8-1; non-emergency	C
318	24 Mar 24	81G	16:58	11.29	ALS Suicide	Staged by L/E	C
319	25 Mar 24	83G	09:03	9.52	ALS Respiratory Prob	8-10 min travel time from Sta 8-3	B
323	26 Mar 24	82A	19:48	11.46	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	C
325	27 Mar 24	81L	12:53	12.34	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	A
328	27 Mar 24	81E	16:28	9.27	ALS MVA	TCOMM did not record initial unit arrival time	A
330	28 Mar 24	81L	23:02	9.25	ALS CVA	8-10 min travel time from Sta 8-1	A
331	28 Mar 24	81E	15:21	8.58	ALS Unk Med Prob	Delay with security gate	C
337	29 Mar 24	82A	23:15	13.09	BLS Respiratory Prob	Concurrent incident	A
338	30 Mar 24	81D	23:40	10.27	BLS Sick Person	Concurrent incident	A
339	30 Mar 24	83G	09:43	10.09	ALS Chest Pain	8-10 min travel time from Sta 8-3	B

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	73%	
	Platoon B (Shifts 2,4 & 6)	100%	90%	
	Platoon C (Shifts 5,7 & 9)	100%	70%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	0%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	20%	B
	Battalion Chief on duty	63%		A
	Operations Support (Tenders)	100%		D
	Staffing at Station 8-2 (Johnson Point)	0 Shifts		E
Sub-total	Station 8-3 (North Olympia) Staffing for Month	84%		C
Total	District Wide Staffing for the Month:	92%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and
- E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

Volunteer Staffing: roster for the current month: see **Appendix 4.**

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 1st Quarter fire training topics:
 - Thurston County Energy Symposium (Q4 23)
 - District map training
 - Quarterly SCBA
- 2) 1st Quarter EMS & Medic-One OTEP:
 - Trauma assessment
 - ALS/BLS interface
 - Adult CPR
- 3) Leadership:
 - Battalion and company level officer training
- 4) Annual requirements:
 - Blood-borne pathogens
 - Driver's training
 - First-aid training & certification (firefighters)
 - Haz-mat operations
 - Hazard communications; employee right-to-know
 - Hearing protection
 - Heat & cold stress
 - Lead awareness training
 - Portable fire extinguishers
 - Respiratory protection equipment training & testing
 - Self-contained breathing apparatus fit testing
 - Technical rescue training
 - Asbestos awareness training
- 6) Other:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), (March 11th);
 - All Officers Staff meeting (no meeting);
 - Training & Education Team (Chief, AC and Training Officer), (no meeting);
 - Health & Safety Team (Chief, AC, Health & Safety Officer), (March 28th);
 - District Community Outreach Team, (March 20th);
 - District Senior Management (Assistant Chief & Battalion Chiefs), (March 15th);
 - The South Bay Firefighters' Association (SBFFA) (no meeting);
 - Labor Management Committee (no meeting); and
 - Safety Committee (no meeting).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Commissioner Kilpatrick and Chief VanCamp attended the annual Leadership Northwest conference in Portland on March 6-8. The conference offered a number of nationally renowned speakers including Gordon Graham who spoke on organizational excellence. The conference was well attended by Thurston County fire service members.
- 2) On March 22nd, the Board engaged in training on the role of fire commissioners and pertinent background in legal requirements, labor law and public officer ethics. Counsels Brian Snure and Dave Luxenberg provided the training.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Replacement automatic external defibrillators (AED) have been received from Thurston County Medic One and installed on District apparatus. Responders have been engaged in training on the new equipment.
 - b. Engine 81 (3502) was in the shop for routine maintenance during the month.
- 2) Facilities:
 - a. Contractors completed the repairs from the water damage at South Bay Station 8-1 during the month will installation of new carpeting and painting. A portion of the repairs' costs were reimbursed by insurance while the rest had already been on the District's CR&R schedule/budget for 2024.

3) Information Technology:

- a. Some computer equipment was damaged from the Station 8-1 “flood” and was replaced during the month.
- b. 17 active work stations, 1 on-site server, with overall “health” at 88%.
- c. 13 reactive and 6 proactive service orders for the month.
- d. 32 users have multi-factor authentication enabled.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 24	\$ 492,810		\$ 572,539		\$ 1,647,823		\$ 582,103	
Current Balance	\$ 349,784	1,3	\$ 600,087	1,3	\$ 1,666,214	1,3	\$ 100,216	1,3
Budget End Bal	\$ 657,341	2,4,5	\$ 724,397	2,5	\$ 1,741,885	2,5	\$ 82,103	2,4

Notes:

- 1: As of 1 April 2024.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$500,000 from Fund 6685 into Fund 6680 in February 2024.
- 5: Includes transfer of \$366,800 from Fund 6680 into Fund 6681 and \$104,062 from Fund 6680 into Fund 6683 in November 2024.

Operating Cash Flow: projected for the year: see **Appendix 5**.

Operating Expenditures vs Budget: **Appendix 5a**



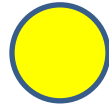
2024 District Goal #1 Status Report

March

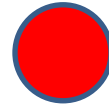
STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District shall revise and update its 24-28 FINANCIAL PLAN seeking to provide sufficient funding to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan known as “2 Firestation Model”. This represents the second of two objectives involving voter approval for property tax increases.

- 1)  Information sharing and solicitation of input on 24-28 FINANCIAL PLAN through District Strategic Communications Plan efforts by February 2024. Board approved current direction at their February regular meeting.
- 2)  Based on review and input gained in Objective #1, Chief VanCamp to provide formal recommendation on 24-28 FINANCIAL PLAN for Board approval by March 2024. Board approved Draft plan at their March regular meeting
- 3) The Board will adopt a resolution to place on the 2024 Primary/General Election ballot a measure to provide additional funding to support the 24-28 FINANCIAL PLAN.



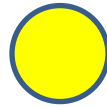
2024 District Goal #2 Status Report

March

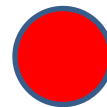
STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District will review and update its Phase III Master Plan documentation.

- 1)  **"Apparatus & Equipment Master Plan": Chief McBride by August 2024.** PDP complete and initial meeting to launch this task has been initiated.
- 2)  **"Community Communications & Risk Reduction Master Plan": Secretary Stumpf by July 2024.** PDP complete and coordination with COT members on process begun.
- 3)  **"Incident Readiness & Response Master Plan": Chief LeMay by July 2024.** PDP complete and initial meeting to launch task initiated. Currently reviewing details of volunteer staffing portion of IR&R program.
- 4)  **"Training & Education Master Plan": Chief Clowes by August 2024.** PDP complete and coordination with COT members on process begun.
- 5)  **"District Health & Safety Program, Plan, Policy & Procedures" Chief Hall by August 2024.** PDP complete and coordination with COT members on process begun.
- 6) **Chief VanCamp to provide an overall recommendation to the Board for amendments to the "District Master Plan" by October 2024.**
- 7) **Upon approval by the Board, Chief VanCamp will coordinate the implementation of the updated "District Master Plan".**

APPENDIX 3: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
243	1 Mar 24	82A	F18	5919 Swayne Rd NE	01:04	9.12	ALS Respiratory Prob	4	A
244	1 Mar 24	82C	F20	6130 Puget Beach Rd NE	01:26	26.20	ALS Respiratory Prob	1	A
245	1 Mar 24	81D	I17	2610 South Bay Rd NE	10:53	1.08	BLSY Patient Assist	4	C
246	1 Mar 24	307	J17	2002 South Bay Rd NE	12:43	5.47	BLS Fall	3	C
247	1 Mar 24	81D	I17	2610 South Bay Rd NE	16:41	13.34	BLSY Patient Assist	3	C
248	2 Mar 24	83A	H16	3741 Harrington Ln NE	07:51	5.35	BLS Medical Alarm	2	A
249	2 Mar 24	83E	E15	313 72nd Way NE	09:46	12.23	BLS Fall	5	A
250	2 Mar 24	81E	H20	3624 Owl Ln NE	10:34	7.48	BLS Cardiac Prob	2	A
251	2 Mar 24	83E	E15	7029 Boston Harbor Rd NE	10:54	10.26	ALS CVA	2	A
252	2 Mar 24	307	K17	2725 12th Ave NE	18:11	1.19	ALS Seizure	5	A
253	2 Mar 24	81D	I17	2610 South Bay Rd NE	21:11	4.25	BLS Bleeding	2	A
254	3 Mar 24	81F	G19	Johnson Point @ Puget Rd NE	01:38	6.35	BLS MVA	5	A
255	3 Mar 24	81E	I20	6705 Hawks Prairie Rd NE	13:02	N/A	Fire 1	4	B
256	3 Mar 24	307	J17	1925 South Bay Rd NE	17:39	5.47	Fire 1 (Mutual Aid)	3	B
257	3 Mar 24	81A	I18	3610 34th Ln NE	19:00	2.38	BLS CVA	5	B
258	4 Mar 24	83A	H16	3741 Harrington Ln NE	02:00	9.45	BLS Medical Alarm	2	B
259	4 Mar 24	81A	I17	3422 29th Ave NE	02:33	5.41	Service Call	3	B
260	4 Mar 24	83A	H16	3741 Harrington Ln NE	09:34	4.40	BLS Fall	2	A
261	4 Mar 24	81A	I17	3422 29th Ave NE	11:28	4.17	Service Call	2	A
262	4 Mar 24	307	J17	2123 Lister Rd NE	19:13	5.19	ALS Head Pain	3	A
263	4 Mar 24	307	J17	1925 South Bay Rd NE	23:53	5.48	Fire Alarm Activation	3	A
264	5 Mar 24	81G	I20	6131 33rd Ln NE	02:18	10.35	BLS CVA	3	A
265	5 Mar 24	81H	H18	4532 36th Ave NE	07:38	5.06	BLS CVA	2	B
266	5 Mar 24	82A	F18	6221 Swayne Dr NE	10:41	7.58	BLS Respiratory Prob	2	B
267	5 Mar 24	81C	I16	3450 Friendly Grove Rd NE	12:33	N/A	Fire Alarm Activation	3	B
268	5 Mar 24	81A	I18	3212 Skooter Ln NE	12:58	3.06	BLS Seizure	2	B
269	6 Mar 24	81H	I18	4030 26th Ave NE	08:58	4.28	BLS Assist L/E	3	C
270	6 Mar 24	83A	G15	4806 Cushman Rd NE #144	13:18	4.55	BLS Fall	3	C
271	6 Mar 24	83G	E17	6945 Woodard Bay Rd NE	18:07	7.38	Gas Leak Outside	6	C
272	7 Mar 24	82A	C19	4716 92nd Ave NE	13:27	9.55	ALS Diabetic	4	B
273	8 Mar 24	81L	G20	6906 47th Ave NE	06:08	12.37	BLSY Fall	3	C
274	8 Mar 24	81F	G19	4624 Johnson Point Rd NE	17:07	6.01	BLS MVA	6	C
275	9 Mar 24	81A	I18	3610 34th Ln NE	00:13	5.01	BLS CVA	5	C
276	9 Mar 24	83G	C17	3000 Fishtrap Lp NE	18:33	9.52	ALS Respiratory Prob	2	A
277	9 Mar 24	81A	I18	3340 Lilly Rd NE	19:16	2.41	ALS Head Pain	3	A
278	9 Mar 24	81E	H20	6817 Falcon Way NE	23:40	14.52	ALS Fall	3	A
279	10 Mar 24	82C	F20	63rd @ Marvin Rd NE	08:28	9.05	Service Call	3	C
280	10 Mar 24	307	K17	2828 8th Ave NE	10:39	5.59	BLS Foot Injury	2	C
281	10 Mar 24	83G	C18	3646 Lovejoy Ct NE	11:03	9.37	BLS Abdominal Pain	2	C
282	11 Mar 24	83A	H16	4110 Baker Ames Rd NE	12:49	5.01	BLS Sick Person	2	A
283	11 Mar 24	83G	E17	7048 Libby Rd NE	15:27	7.27	BLS Confusion	4	A
284	11 Mar 24	81A	I18	3630 34th Ln NE	16:52	3.13	BLSY Patient Assist	3	A
285	12 Mar 24	307	K17	2828 8th Ave NE	10:30	5.32	BLS ALoC	4	B
286	12 Mar 24	81H	I19	2710 Jorgenson Rd NE	13:54	13.31	CO Alarm	3	B
287	12 Mar 24	81A	H17	3640 Shincke Rd NE	15:46	4.03	Smoke Investigation	3	B
288	12 Mar 24	81A	H18	3619 South Bay Rd NE	21:12	3.00	ALS Unk Med Prob	3	B
289	13 Mar 24	83G	D17	8220 Leap Frog Ln NE	23:39	9.34	ALS Dizziness	3	B
290	13 Mar 24	83A	F16	5811 Boston Harbor Rd NE	09:46	7.52	BLS CVA	2	A
291	13 Mar 24	81A	H17	4209 Shincke Rd NE	18:17	3.17	BLS Bleeding	3	A
292	14 Mar 24	307	K17	2828 8th Ave NE	13:10	5.43	BLS CVA	2	B
293	14 Mar 24	81H	G18	5402 South Bay Terrace Dr NE	15:54	6.25	BLSY Sick Person	2	B
294	15 Mar 24	83A	G16	5504 Heights Ln NE	20:59	9.36	ALS Diabetic	3	C
295	16 Mar 24	81B	H17	3901 Lemon Rd NE	14:56	3.37	BLSY Patient Assist	4	B
296	16 Mar 24	81L	H20	7034 Prairie Ridge Dr NE	19:09	10.49	Brush 2	7	B
297	16 Mar 24	81L	G20	5432 St Charles Lp NE	21:02	7.43	ALS Respiratory Prob	3	B
298	17 Mar 24	81A	G18	4928 Shincke Rd NE	08:59	5.59	ALS CVA	3	C
299	17 Mar 24	83A	F16	6404 Woodard Bay Rd NE	12:28	6.56	Smoke Investigation	3	C

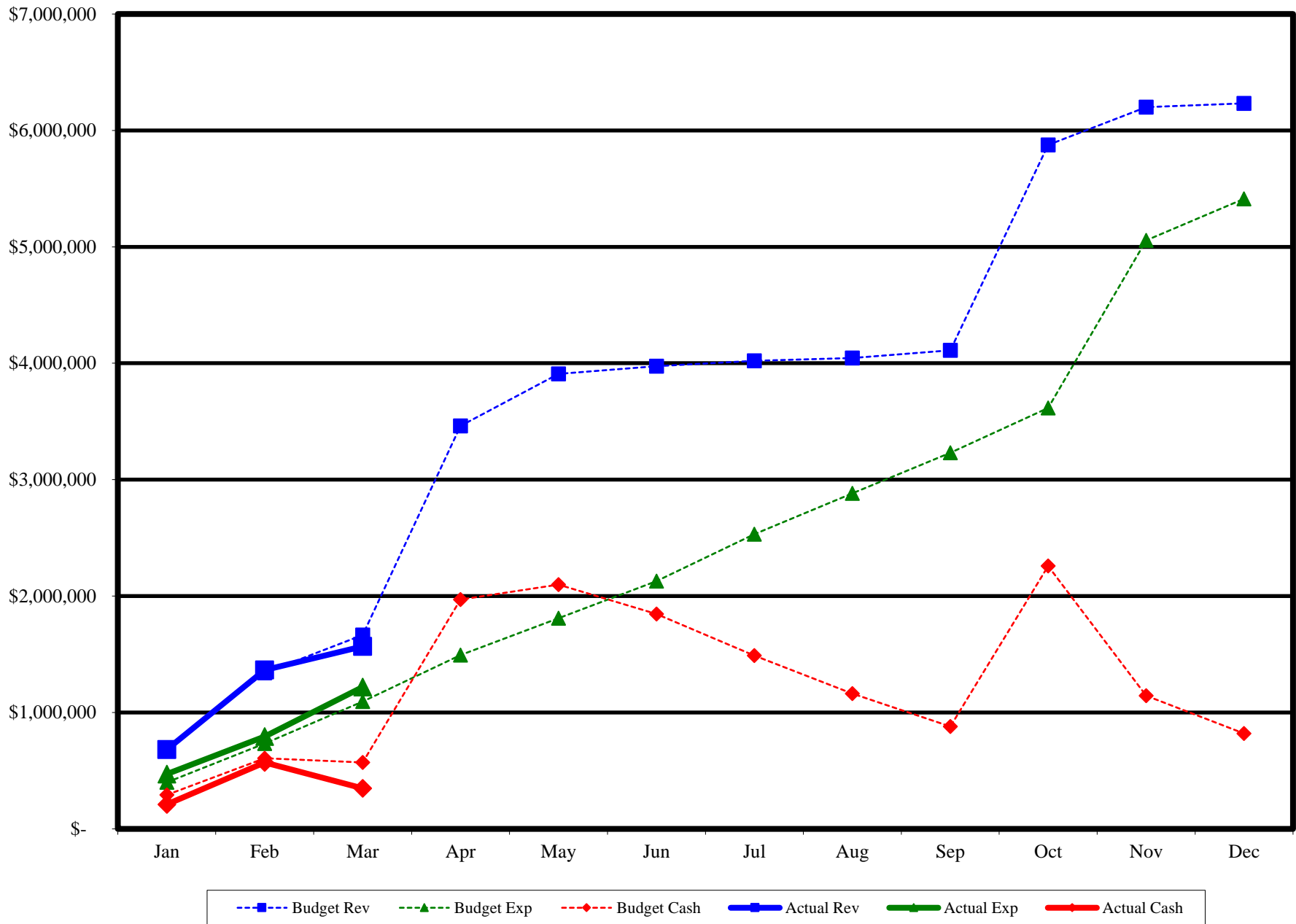
APPENDIX 3: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
300	17 Mar 24	81L	F21	8014 61st Ave NE	17:27	11.32	BLS Assist L/E	3	C
301	18 Mar 24	81A	I17	3017 28th Ln NE	17:59	3.35	ALS Chest Pain	2	A
302	19 Mar 24	81A	I17	3325 33rd Ln NE	09:53	3.12	BLS Bleeding	3	C
303	19 Mar 24	81L	G20	7318 Deerfield Park Dr NE	16:43	9.29	BLS Unconscious	3	C
304	20 Mar 24	83G	C17	3422 Fishtrap Lp NE	18:25	10.40	BLS Unk Med Prob	2	A
305	20 Mar 24	81E	I20	6001 Tolmie Dr NE	22:43	9.52	BLSY Patient Assist	3	A
306	20 Mar 24	81E	H20	3625 Owl Ln NE	23:02	5.23	BLSY Patient Assist	5	A
307	20 Mar 24	83A	H16	1707 46th Ave NE	23:02	4.58	BLS Allergic Reaction	2	A
308	21 Mar 24	81L	G20	7208 47th Ave NE	11:43	10.00	BLS Respiratory Prob	3	B
309	22 Mar 24	81H	I18	3430 Quail Creek Ln NE	08:16	5.09	BLS Respiratory Prob	4	A
310	22 Mar 24	83E	F15	6538 Boston Harbor Rd NE	08:34	4.01	BLS Seizure	2	A
311	22 Mar 24	81E	H20	3625 Owl Ln NE	12:26	11.21	BLSY Patient Assist	3	A
312	23 Mar 24	81A	I17	3225 South Bay Rd NE	02:29	3.10	ALS Respiratory Prob	3	A
313	23 Mar 24	83A	F17	6448 Libby Rd NE	09:49	5.01	ALS Chest Pain	3	B
314	23 Mar 24	83A	G16	5340 Boston Harbor Rd NE	11:22	2.42	ALS Allergic Reaction	3	B
315	23 Mar 24	83E	E16	6606 Brinkwood St NE	19:12	5.25	BLS Respiratory Prob	3	B
316	24 Mar 24	82A	E18	4404 68th Ave NE	09:20	N/A	Fire Alarm Activation	4	C
317	24 Mar 24	83E	E15	313 72nd Way NE	10:22	14.54	BLS Fall	3	C
318	24 Mar 24	81G	I20	6247 33rd Ln NE	16:58	11.29	ALS Suicide	5	C
319	25 Mar 24	83G	C17	3412 Fishtrap Lp NE	09:03	9.52	ALS Respiratory Prob	3	B
320	25 Mar 24	319	I20	6950 Birdseye Ave NE #314	12:06	1.53	Fire 2 (Mutual Aid)	3	B
321	25 Mar 24	81A	I17	3110 South Bay Rd NE	15:15	2.01	Fire 1	6	B
322	26 Mar 24	83D	I15	1020 33rd Ave NE	17:01	6.12	BLS Abdominal Pain	3	C
323	26 Mar 24	82A	B19	9840 Johnson Point Rd NE	19:48	11.46	BLSY Patient Assist	4	C
324	27 Mar 24	81H	G18	4202 54th Ave NE	11:33	6.39	BLS Medical Alarm	3	A
325	27 Mar 24	81L	G20	6718 Prairie Ridge Dr NE	12:53	12.34	BLSY Patient Assist	3	A
326	27 Mar 24	81A	E17	6703 Shincke Rd NE	15:05	5.44	Fire Alarm Activation	4	A
327	27 Mar 24	81B	F17	5824 Lemon Rd NE	15:58	6.46	Service Call	4	A
328	27 Mar 24	81E	G19	5130 Johnson Point Rd NE	16:28	9.27	ALS MVA	6	A
329	27 Mar 24	81A	I18	3340 Lilly Rd NE	18:53	2.28	Electrical Fire	5	A
330	28 Mar 24	81L	G20	6718 Prairie Ridge Dr NE	23:02	9.25	ALS CVA	3	A
331	28 Mar 24	81E	G19	4922 Puget Rd NE #608	15:21	8.58	ALS Unk Med Prob	3	C
332	29 Mar 24	81J	I15	2805 Gull Harbor Rd NE	02:33	7.55	Gas Leak Outside	3	C
333	29 Mar 24	81L	H20	4246 Legacy Dr NE	05:25	9.14	Electrical Fire	3	C
334	29 Mar 24	81F	H19	5302 Hawks Prairie Rd NE	06:10	5.14	ALS Respiratory Prob	3	A
335	29 Mar 24	81D	I16	2402 26th Ave NE	12:31	4.57	BLS Leg Pain	3	A
336	29 Mar 24	83A	G15	4806 Cushman Rd NE #132	18:31	4.09	ALS Respiratory Prob	3	A
337	29 Mar 24	82A	B19	9629 Johnson Point Lp NE	23:15	13.09	BLS Respiratory Prob	3	A
338	30 Mar 24	81D	I17	3126 26th Ave NE	23:40	10.27	BLS Sick Person	3	A
339	30 Mar 24	83G	C17	3412 Fishtrap Lp NE	09:43	10.09	ALS Chest Pain	5	B
340	30 Mar 24	307	K16	2016 8th Ave NE	21:20	8.22	Electrical Fire	3	B
341	31 Mar 24	81A	I17	3017 28th Ln NE	13:32	4.35	ALS Chest Pain	3	A
342	31 Mar 24	81F	G19	Johnson Point @ Puget Rd NE	21:01	5.44	BLS MVA	3	A

APPENDIX 4 -- VOLUNTEER STAFFING

NAME	RANK/STATUS	PLATOON	NAME	RANK/STATUS	PLATOON
Allan, George	Recruit	A	Jones, Joel	Recruit	B
Armstrong, Walker	OSP		Lacy, Ben	Resigned 2024	
Barnes, Xavier	FF	A	LaDue, Chris	LT	B
Barthule, Tyler J	Admin Staff		Matute, Ernest	Recruit	A
Campbell, Noah	Recruit	A	McCann, Dustin	FF/AO	B
Carlton, Susan E	Admin Staff		McRae, Emmitt	Resigned 2024	
Caron, Judy	Admin Staff		Mulligan, Tyler	FF/EMT	B
Clemens, Jonathan	EMSO		Niehl, David	EMT	B
Cochran, Ann	Admin Staff		Partridge, Trent	Resigned 2024	
Delos Santos, Rhomel M	Resigned 2024		Perry, Andrew	EMT	C
Evans, Paul	EMT	A	Poole, James	FF/AO	B
Fass, Bonnie	Admin Staff		Poppert, Kenneth	Recruit	B
Freed, Richard	FF/EMT	C	Prine, Don	OSP	
Frymire, Sean	Recruit	B	Reavis, Cody	FF/EMT	A
Gill, Patricia Ann	Admin Staff		Stewart, Christopher	FF/AO	B
Gormley, Robert	Resigned 2023		Sullivan, Amber	EMT	C
Grimaldo, Zachary R	FF/EMT	C	Swenson, Matthew	Recruit	C
Harn, Jakob	FF	A	Van Kirk, Nick	FF/EMT	A
Hayes, Dale	FF/EMT/AO	B	Williams, Tom	OSP	
Hebert, John	Recruit	A	Wiseman, Erik	Recruit	C
Henson, Ronald C	Admin Staff		Youngs, John	FF/EMT/AO	C
Holsather, Ryan	Recruit	C	Zopolis, James P	Admin Staff	
Johnson, Elijah	Recruit	C			

APPENDIX 5 - 2024 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 5A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

