

DISTRICT MONTHLY REPORT: JUNE 2023



ADMINISTRATIVE:

- 1) At their June 13th regular meeting, the Board approved Chief VanCamp's recommended change of Policy 2-62 "Non-members Riding on Apparatus" to a procedure included in Policy 2-61 "Driving District Vehicles".

MASTER PLANNING: Monthly Status Report:

2023 Goal #1--District Staffing Plan: see **Appendix 1.**

2023 Goal #2--District Financial Plan: see **Appendix 2.**

2023 Goal #3--Member Position Descriptions: see **Appendix 3.**

- 1) On June 15th, Chief VanCamp met with Olympic Ambulance manager Joey Rodrigues about their service support to the District for BLS transportation.
- 2) An open public meeting workshop was held on June 21st where Chief VanCamp provided information on the upcoming Primary Election ballot measure Proposition 1. The meeting was held in-person and virtually.

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 2,935.

District Strategic Communications Plan scheduling: **Appendix 4**

- 1) On June 5th, the District provided staffing to support the Yelm Pride Event as part of contingency planning of countywide public safety staff; fortunately there were no reported incidents.
- 2) On June 5th, Commissioner Bevins and Chief VanCamp attended the Thurston County Executive Seminar for emergency management and planning.
- 3) On June 16th, a District crew participated in the South Bay Elementary School annual "Egg Drop" event. Students construct protective packages around an egg and drop them from the end of a Lacey Fire District 3 aerial ladder to see if the egg survives. Much fun was had by all.
- 4) On June 17th, the District provided a crew with an aid unit at the annual South Bay Grange Strawberry Festival.
- 5) On June 21st, a District crew attended the annual Boston Harbor Elementary School "Field Day" which included "washing down the busses" as part of the tradition.

EMERGENCY RESPONSE: Total of 588 calls to date in 2023; 506 for 2008-22 average; (see attached **Monthly Call Summary Report Appendix 5**);

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2023 In FD8	5	17	41	10	3	76
2023 Total	10	20	50	10	3	93
2022 Total	5	93	(Tot EMS)	9	1	108
Average <small>NOTE 1</small>	5	74	(Tot EMS)	8	3	90

- 2) Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.2	3.0	3.5	3.1

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	37	29	78%	3	3	100%
Station 8-2	8	0	0%	0	0	0%
Station 8-3	12	9	75%	1	0	0%

Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2023 To Date	69.8	44.0	63%	2.7	2.2	81%
Avg 2022	72.4	42.5	59%	3.1	2.6	84%
Avg 08-22 ^{NOTE 2}	56.3	35.4	63%	3.4	2.5	73%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District.
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2022 (monthly average)
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2022

4) BLS transports by FD8 for the month: 0.

5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
504	4 Jun 23	82A	06:08	9.54	BLS Seizure	9-11 min travel time from Sta 8-1	A
509	5 Jun 23	83E	22:21	10.23	ALS Chest Pain	9-10 min travel time from Sta 8-3	C
517	7 Jun 23	81L	18:25	9.53	BLS Fall	10-13 min travel time from Sta 8-1	B
528	11 Jun 23	83E	07:32	10.38	ALS SoB	Concurrent incident; E 81 responded	B
531	12 Jun 23	82C	17:08	9.36	BLS DoA	7-8 min travel time from Sta 8-1	C
534	14 Jun 23	81A	08:17	24.42	BLSY Patient Assist	First on-scene time not recorded by TCOMM	C
540	16 Jun 23	82A	07:03	10.01	BLS CVA	10-11 min travel time from Sta 8-1	B
544	17 Jun 23	81L	06:51	10.51	BLS Fall	10-11 min travel time from Sta 8-1	A
553	20 Jun 23	82C	13:13	9.11	BLS Weakness	9-11 min travel time from Sta 8-1	A
571	23 Jun 23	82C	17:17	9.44	ALS Unk Med Prob	9-11 min travel time from Sta 8-1	C
572	23 Jun 23	82C	21:06	15.28	BLS Fall	Delay in obtaining correct location of incident	C
581	28 Jun 23	83E	19:11	19.43	ALS Water Rescue	Delay in obtaining correct location of incident	C
583	29 Jun 23	81F	15:38	12.34	BLS DoA	First on-scene time not recorded by TCOMM	B
586	30 Jun 23	81L	08:57	11.46	ALS Fall	9-11 min travel time from Sta 8-1	C

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	44%	
	Platoon B (Shifts 2,4 & 6)	100%	75%	
	Platoon C (Shifts 5,7 & 9)	100%	18%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	17%	22%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	45%	B
	Battalion Chief on duty	63%		A
	Operations Support (Tenders)	82%		D
	Staffing at Station 8-2 (Johnson Point)	1.5 Shifts		E
Sub-total	Station 8-3 (North Olympia) Staffing for Month	68%		C
Total	District Wide Staffing for the Month:	84%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and

E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

Volunteer Staffing: roster for the current month: see **Appendix 6.**

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 2nd Quarter fire training topics:
 - Wildland fire suppression (company officers)
 - Live-fire training (East Olympia FD6)
- 2) 2nd Quarter EMS & Medic-One OTEP:
 - ALS upgrades
 - Quarterly CPR training
 - Pediatric emergencies
 - Patient diffusion training
- 3) Leadership:
 - Battalion and company level officer training
- 4) Annual requirements:
 - Blood-borne pathogens
 - Driver's training
 - First-aid training & certification (firefighters)
 - Haz-mat operations
 - Hazard communications; employee right-to-know
 - Hearing protection
 - Heat & cold stress
 - Lead awareness training
 - Portable fire extinguishers
 - Respiratory protection equipment training & testing
 - Self-contained breathing apparatus fit testing
 - Technical rescue training
 - Asbestos awareness training
- 6) Other:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), (June 8th);
 - All Officers Staff meeting (no meeting);
 - Training & Education Team (Chief, AC and Training Officer), (no meeting);
 - Health & Safety Team (Chief, AC, Health & Safety Officer), (June 23rd);
 - District Community Outreach Team, (June 14th);
 - District Senior Management (Assistant Chief & Battalion Chiefs), (June 6th);
 - The South Bay Firefighters' Association (SBFFA) (no meeting);
 - Safety Committee (no meeting)

PERSONNEL MANAGEMENT, RELATIONS:

- 1) On June 3rd, Devin McCosh and Ernest Smith graduated from the Thurston County career firefighters' academy as the District's first two participants in the countywide Firefighter I training program sponsored by Lacey Fire District 3. Good work and thanks for you efforts Devin and Ernest!
- 2) On June 17th, the District welcomed a new graduate of the Thurston County Fire Chiefs' Recruit Academy and Thurston County Medic One EMT school: Kenny Poppert (recruit, FF) and Zachary Grimaldo (recruit, EMT). Welcome to the team!
- 3) During the month, Drew Bonser was promoted to the rank of Lieutenant to be effective July 1st; congratulations Drew!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Chief McBride provided an overall briefing on the Facilities & Equipment Program to the Board at their June 13th regular meeting.

- b. During the month, brand new portable radios to be used on the new Thurston County Emergency Radio Network (TCERN) were distributed to all apparatus and key personnel.
 - c. During the month. Engine 84 (3130) required replacement of a fuel line and Engine 83 (3136) required replacement of a failed wheel cylinder. Both were back in service by the end of the month.
 - d. Tenders 81 (3126) and 83 (3128) were serviced during the month.
- 2) Facilities:
- a. No report.
- 3) Information Technology:
- a. 17 active work stations, 1 on-site server, with overall “health” at 88%.
 - b. 13 reactive and 6 proactive service orders for the month.
 - c. 32 users have multi-factor authentication enabled.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 23	\$ 1,099,430		\$ 446,228		\$ 1,311,922		\$ 1,672,603	
Current Balance	\$ 1,894,689	1,3	\$ 290,961	1,3	\$ 1,322,560	1,3	\$ 932,707	1,3
Budget End Bal	\$ 492,727	2,4,5	\$ 457,352	2,4,5	\$ 1,638,893	2,5	\$ 221,474	2,4

Notes:

- 1: As of 1 July 2023.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$750,000 from Fund 6685 into Fund 6680 in February 2023.
- 5: Includes transfer of \$350,000 from Fund 6680 into Fund 6681 and \$320,000 from Fund 6680 into Fund 6683 in November 2023.

Operating Cash Flow: projected for the year: see **Appendix 7**.

Operating Expenditures vs Budget: **Appendix 7a**



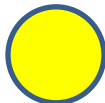
2023 District Goal #1 Status Report

June

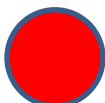
STATUS:



On Track



Some Delay/Difficulty






Significant Impact

The District shall adopt and implement a 3-year staffing plan to provide sufficient IR&R staffing to deploy from 2 firestations to meet TLoS objectives.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
89%	94%	93%	83%	81%	84%						

- 1)  Complete negotiations with Union for renewal of CBA by December 2022. Complete.
- 2)  Adopt strategic IR&R staffing model by January 2023. Complete.
- 3)  Provide regular reports regarding achievement of staffing level and TLoS objectives. Ongoing monthly reporting on staffing levels (above) and TLoS (in *Monthly Report*).



2023 District Goal #2 Status Report

June

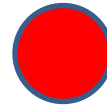
STATUS:



On Track






Some Delay/Difficulty



Significant Impact

The District will adopt a 2023-2027 financial plan to provide funding for adequate staffing, operational support and capital assets commensurate with IR&R staffing plan (Goal #1).

- 1)  Provide 2023-2027 financial plan to Board for approval by February 2023. Complete.
- 2)  Based upon an interactive process using the *District Strategic Communications Plan* format, share information and receive input on adopted 2023-2027 financial plan starting in January 2023. District hosted a second open public meeting on the ballot measure on June 21st, held in person and virtually.
- 3)  The Board will adopt a resolution to place on the 2023 election ballot a measure to provide additional funding to support the 2023-2027 financial plan. Complete; District Proposition 1 filed for August 1st Primary Election.



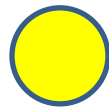
2023 District Goal #3 Status Report

June

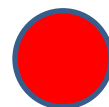
STATUS:



On Track







Some Delay/Difficulty



Significant Impact

The District will update its position descriptions and position requirements to clarify competency requirements, encourage professional development and promote performance accountability.

- 1)  A team will convene to review and update the position descriptions for all positions and provide a recommendation to Chief VanCamp by March 2023. Complete; Chief LeMay presented recommendations for modifications for position descriptions for Firefighter, Lieutenant and Battalion Chief. Chief VanCamp to review and share during the next Labor Management Committee meeting in July.
- 2)  A team will convene to review and update the minimum requirements for competencies for all positions and provide a recommendation to Chief VanCamp by June 2023. Complete; Chief LeMay presented recommendations for modifications for minimum job requirements for Firefighter, Lieutenant and Battalion Chief. Chief VanCamp to review and share during the next Labor Management Committee meeting in July.
- 3)  A team will convene to review and update the *District Training & Education Master Plan* by December 2023. Chiefs LeMay and Clowes have begun training plan discussions and framework for Training & Education Mast Plan.
- 4)  Adopted changes to position descriptions and minimum competencies will be used to help in the professional development planning/accountability in 2024 (for 2023) PDP process (1st quarter 2024). Initial recommendations for minimum job requirements will form basis for further discussions in July and August.



Appendix 4--Strategic Communications Plan

Strategic Communications Plan – Calendar

	Status	May 2023	June 2023	July 2023
Action(s)	<p>Complete</p> <p>Complete</p> <p>Complete</p>	<ol style="list-style-type: none"> Resolution for Primary Election (12 May) Develop education videos Distribute FAQs 	<ol style="list-style-type: none"> Distribute education videos Open public meeting workshop 	<ol style="list-style-type: none"> Distribute education videos Public events at Boston Harbor and Tumwater parade
Who		<ol style="list-style-type: none"> District Sec. Exec Team 	<ol style="list-style-type: none"> Assistant Chief BoFC, Fire Chief 	<ol style="list-style-type: none"> IR&R staff on-duty
How		<ol style="list-style-type: none"> Develop & mail County elections and develop brochure 	<ol style="list-style-type: none"> Open public meeting June 21st Work with COT/Staff and SPSCC. Work with COT/Staff. Share internal and external. 	<ol style="list-style-type: none"> Work with COT, Communicate with public, post on website.

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
496	1 Jun 23	323	K21	836 Gregory Way SE	08:15	5.04	Fire 1 (Mutual Aid)	3	C
497	1 Jun 23	319	I20	7245 32nd Ave NE	08:53	14.23	BLS Breathing Prob	4	C
498	1 Jun 23	81A	F17	Shincke @ Woodard Bay Rd NE	12:27	0.00	Welfare Check	5	C
499	2 Jun 23	307	J17	2235 South Bay Rd NE	19:42	3.31	BLS Dizziness	3	B
500	2 Jun 23	83A	H16	3723 Baker Ames Rd NE	22:24	6.08	BLS Seizure	2	B
501	3 Jun 23	319	I20	7245 32nd Ave NE	19:28	8.05	Fire 2	4	C
502	3 Jun 23	1A11	AA10	18444 Guava St SW	21:07	4.28	Brush 2 (Mutual Aid)	2	C
503	4 Jun 23	81A	I17	2839 28th Ln NE	00:31	6.24	BLSY Patient Assist	4	C
504	4 Jun 23	82A	D18	4541 86th Ave NE	06:08	9.54	BLS Seizure	4	A
505	4 Jun 23	81J	I16	2641 Friendly Grove Rd NE	08:01	5.12	BLS DoA	5	A
506	4 Jun 23	81A	I17	2839 28th Ln NE	09:31	4.51	BLSY Patient Assist	4	A
507	5 Jun 23	81F	H19	4924 Foxhall Dr NE	09:52	7.24	ALS CPR	3	C
508	5 Jun 23	81A	I17	2839 28th Ln NE	17:12	7.09	BLSY Patient Assist	3	C
509	5 Jun 23	83E	D15	7609 Earling St NE	22:21	10.23	ALS Chest Pain	2	C
510	6 Jun 23	81A	I17	2839 28th Ln NE	08:25	4.46	BLSY Patient Assist	4	A
511	6 Jun 23	81H	G18	5225 Sleater Kinney Rd NE	09:11	4.53	ALS Respiratory Prob	2	A
512	6 Jun 23	82C	F20	Puget Beach @ 56th Ave NE	09:12	8.02	BLS MVA	3	A
513	6 Jun 23	81F	H19	5130 Sunset Ct NE	13:21	5.35	Brush 2	4	A
514	6 Jun 23	81F	H19	5135 Sunset Ct NE	13:34	N/A	Fire Alarm Activation	1	A
515	6 Jun 23	81B	F17	6038 Lemon Rd NE	17:01	6.50	ALS Unresponsive	5	A
516	6 Jun 23	307	J17	2235 South Bay Rd NE	18:38	3.18	BLS Breathing Prob	3	A
517	7 Jun 23	81L	F21	7730 61st Ave NE	18:25	9.53	BLS Fall	5	B
518	7 Jun 23	1A11	CC9	20539 Grand Mound Way SW	21:57	N/A	Fire 1 (Mutual Aid)	1	B
519	8 Jun 23	81F	G19	4615 Foxtrail Dr NE	09:02	6.41	BLS Hip Injury	4	A
520	8 Jun 23	83E	D15	415 76th Way NE	23:00	10.01	Water Rescue	5	A
521	9 Jun 23	81H	I19	4816 Pleasant Glade Rd NE	00:31	6.27	BLS Fall	4	A
522	9 Jun 23	81H	H18	3918 South Bay Lp NE	09:11	3.38	ALS Chest Pain	2	B
523	9 Jun 23	83G	C17	2646 Fishtrap Rd NE	17:00	0.00	Service Call	2	B
524	10 Jun 23	82A	D19	5745 85th Ave NE	02:31	8.50	BLS Seizure	2	B
525	10 Jun 23	81L	G20	5204 Deerfield Park Ct NE	10:04	6.26	BLS Illness	2	C
526	10 Jun 23	83A	H16	3930 Baker Ames Rd NE	12:19	4.46	ALS Illness	3	C
527	11 Jun 23	83A	G15	4806 Cushman Rd NE #112	07:25	4.55	BLS Fall	3	B
528	11 Jun 23	83E	E15	508 72nd Ave NE	07:32	10.38	ALS SoB	3	B
529	11 Jun 23	307	K17	2725 12th Ave NE	11:43	7.05	BLS Wrist Injury	3	B
530	12 Jun 23	81A	I17	2839 28th Ln NE	16:45	5.07	BLSY Fall	2	C
531	12 Jun 23	82C	F20	6110 Puget Beach Rd NE	17:08	9.36	BLS DoA	2	C
532	12 Jun 23	81D	I17	2610 South Bay Rd NE	18:14	3.24	BLSY Patient Assist	3	C
533	13 Jun 23	83E	E15	508 72nd Ave NE	12:40	7.37	Fire 1	6	A
534	14 Jun 23	81A	I17	2839 28th Ln NE	08:17	24.42	BLSY Patient Assist	2	C
535	14 Jun 23	307	J16	2505 26th Ave NE	20:10	5.21	ALS CPR	4	C
536	15 Jun 23	83A	H15	4222 Gull Harbor Rd NE	04:07	6.04	ALS Unk Med Prob	4	C
537	15 Jun 23	81A	I17	2839 28th Ln NE	08:09	4.37	BLSY Fall	3	A
538	15 Jun 23	81E	H20	3625 Owl Ln NE	16:27	8.15	BLSY Patient Assist	3	A
539	15 Jun 23	307	J16	2024 12th Ave NE	17:43	21.11	BLS Assist L/E	4	A
540	16 Jun 23	82A	C18	8642 Fernwood St NE	07:03	10.01	BLS CVA	2	B
541	16 Jun 23	81H	H18	3942 South Bay Lp NE	16:56	3.29	BLS Fall	2	B
542	16 Jun 23	81B	G17	5047 Lemon Rd NE	18:48	5.51	Fire 1	8	B
543	16 Jun 23	81L	H20	4246 Legacy Dr NE	21:26	7.38	BLS Assist L/E	2	B
544	17 Jun 23	81L	G20	6718 Prairie Ridge Dr NE	06:51	10.51	BLS Fall	3	A
545	17 Jun 23	81A	I17	2839 28th Ln NE	08:08	4.45	BLSY Patient Assist	3	A
546	17 Jun 23	81C	H17	3702 Libby Rd NE	12:47	3.34	ALS Chest Pain	3	A
547	17 Jun 23	307	K17	2725 12th Ave NE	15:42	3.03	BLS Fall	4	A
548	17 Jun 23	83E	E15	Boston Harbor @ Boston Harbor Ext Rd NE	22:54	8.19	Service Call	2	A
549	18 Jun 23	307	K17	South Bay @ 8th Ave NE	21:11	5.31	Private Vehicle Fire	3	B
550	19 Jun 23	81H	G18	4132 54th Ave NE	06:06	6.02	BLSY Patient Assist	2	C
551	19 Jun 23	83A	I15	749 36th Ave NE	12:00	6.03	ALS Seizure	3	C
552	19 Jun 23	83A	G16	2312 46th Ave NE	15:38	5.20	ALS Respiratory Prob	3	C

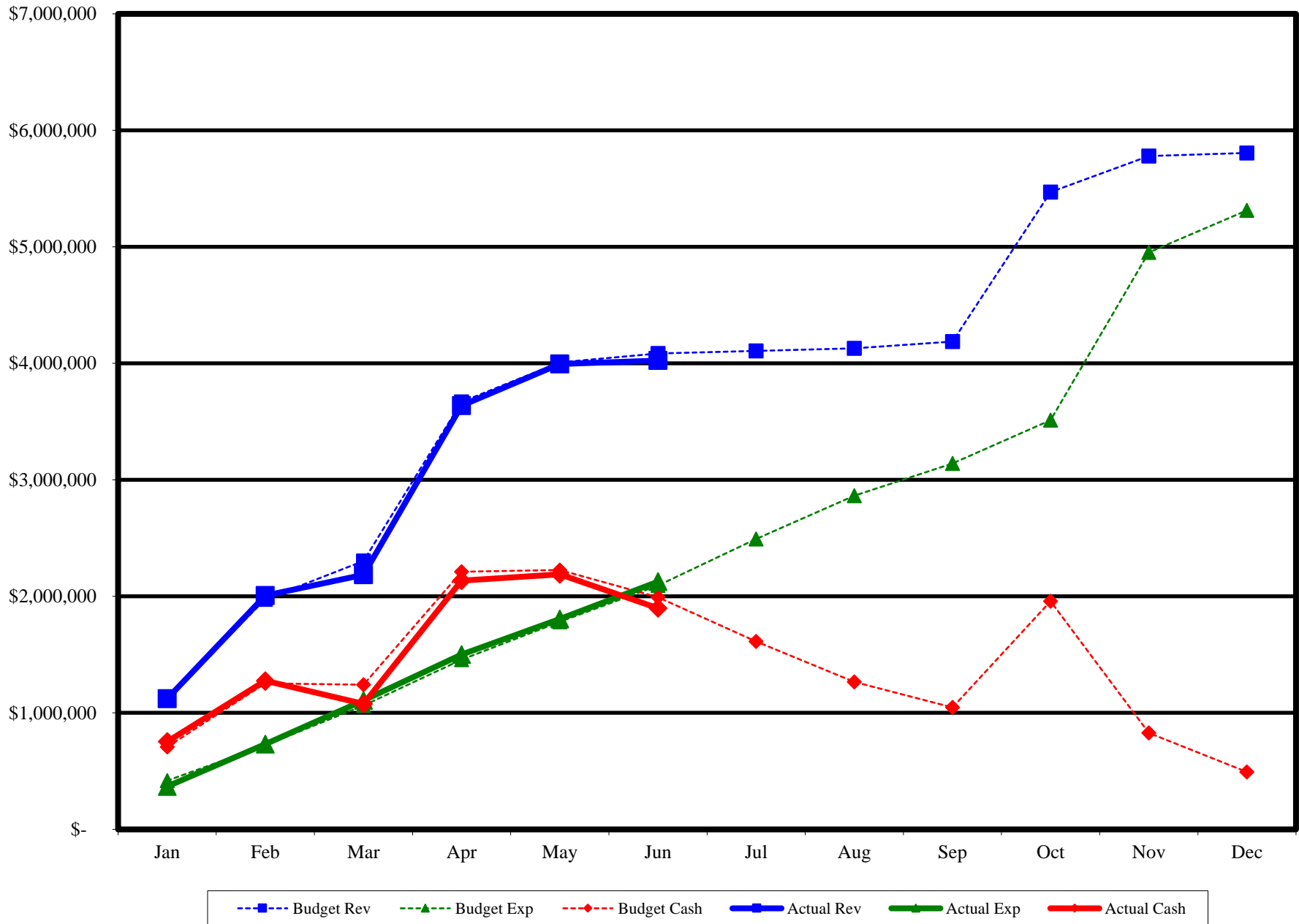
APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
553	20 Jun 23	82C	F20	7035 Sandy Point Rd NE	13:13	9.11	BLS Weakness	3	A
554	20 Jun 23	81F	H19	3915 Foxhall Dr NE	17:59	4.50	BLS Allergic Reaction	3	A
555	20 Jun 23	81F	F19	5700 Johnson Point Rd NE	23:24	8.13	BLS MVA	4	A
556	20 Jun 23	81F	F19	5902 Johnson Point Rd NE	23:29	N/A	BLS MVA	4	A
557	21 Jun 23	83F	E16	7300 Zangle Rd NE	09:08	0.00	BLS Fall	2	C
558	21 Jun 23	83A	H16	4013 Baker Ames Rd NE	13:24	6.28	Fire Alarm Activation	3	C
559	21 Jun 23	307	K17	334 Devoe St NE #1	18:14	5.58	ALS Respiratory Prob	3	C
560	21 Jun 23	81E	I20	6031 Tolmie Dr NE	21:13	8.19	Burn Ban Violation	1	C
561	22 Jun 23	307	J17	South Bay @ 26th Ave NE	09:14	3.57	BLS MVA	3	A
562	22 Jun 23	83E	E16	7300 Zangle Rd NE	10:43	0.00	BLS Fall	3	A
563	22 Jun 23	81A	H17	4437 Shincke Rd NE	12:07	3.05	BLS Fall	3	A
564	22 Jun 23	82C	F21	7520 Sandy Point Rd NE	12:49	9.02	Smoke Investigation	3	A
565	22 Jun 23	81B	G17	5411 Lemon Rd NE	21:12	N/A	Smoke Investigation	4	A
566	22 Jun 23	81C	H17	3926 Libby Rd NE	01:08	5.29	BLS Vertigo	4	A
567	23 Jun 23	81A	I17	2839 28th Ln NE	08:15	5.30	BLSY Patient Assist	2	C
568	23 Jun 23	307	K17	2828 8th Ave NE	11:18	6.30	BLS Infection	3	C
569	23 Jun 23	81F	G19	4846 Johnson Point Rd NE	13:06	4.41	BLS Stroke	2	C
570	23 Jun 23	81A	I17	2839 28th Ln NE	13:15	5.55	BLSY Patient Assist	4	C
571	23 Jun 23	82C	F20	5835 Puget Beach Rd NE	17:17	9.44	ALS Unk Med Prob	3	C
572	23 Jun 23	82C	F19	6242 Puget Rd NE	21:06	15.28	BLS Fall	3	C
573	24 Jun 23	83E	E15	508 72nd Ave NE	06:05	5.50	ALS Respiratory Prob	2	A
574	24 Jun 23	81B	H17	3140 41st Ave NE	08:24	5.10	BLS Assist L/E	3	A
575	24 Jun 23	83A	G15	4806 Cushman Rd NE #101	14:18	5.23	CO Alarm Activation	2	A
576	24 Jun 23	82C	F20	6513 Marvin Rd NE	16:52	9.15	Fire Alarm Activation	4	A
577	24 Jun 23	81A	I18	3610 South Bay Rd NE	19:34	5.28	BLS Trauma	4	A
578	26 Jun 23	81F	H19	5702 Arrow Ct NE	12:52	5.13	Service Call	4	A
579	28 Jun 23	81L	F21	7730 61st Ave NE	13:49	10.17	ALS Overdose	3	C
580	28 Jun 23	81B	H17	2744 36th Ave NE	19:06	3.43	Electrical Fire	5	C
581	28 Jun 23	83E	D16	7831 Zangle Rd NE	19:11	19.43	ALS Water Rescue	5	C
582	28 Jun 23	82A	E19	7506 Sapphire Ln NE	20:30	9.48	Smoke Investigation	3	C
583	29 Jun 23	81F	I19	3222 Hollywood Dr NE	15:38	12.34	BLS DoA	3	B
584	29 Jun 23	307	J17	2235 South Bay Rd NE	18:36	4.16	ALS Chest Pain	3	B
585	30 Jun 23	307	J16	2024 12th Ave NE	03:04	8.22	BLS Ankle Fracture	3	B
586	30 Jun 23	81L	F21	8214 61st Ave NE	08:57	11.46	ALS Fall	3	C
587	30 Jun 23	81J	I16	2717 Friendly Grove Rd NE	13:38	5.14	BLSY Patient Assist	3	C
588	30 Jun 23	81E	H20	3800 Owl Ln NE	21:24	N/A	Trash/Dumpster Fire	4	C

APPENDIX 6 - VOLUNTEER STAFFING

NAME	RANK / STATUS	PLATOON / DATE	NAME	RANK / STATUS	PLATOON / DATE
Armstrong, Walker	OSP		Holsather, Ryan	Recruit	C
Barnes, Xavier	FF	A	Kalich, Jonas A	FF/EMT	C
Barthule, Tyler J	Administrative Support		Kerns, Colton N	FF	A
Beard, Colton	FF/EMT	C	Lacy, Ben	FF/EMT	B
Brabham, Bryce	FF/EMT	C	LaDue, Chris	Lieutenant	B
Brandt, Robert	FF/EMT	C	McCann, Dustin	FF/AO	B
Campbell, Noah	Recruit	A	McCosh, Devin	FF/EMT	A
Carlson, Jacob	LOA	3/1/2023	Mulligan, Tyler	FF/EMT	B
Carlton, Susan E	Administrative Support		Mullins, Brandon	Recruit	A
Caron, Judy	Administrative Support		Oswald, Riley	FF/EMT	A
Cavazos, Esmeralda M	FF	A	Perry, Andrew	LOA	6/9/2022
Clemens, Jonathan	EMSO		Poole, James	FF/AO	B
Clowes, Darrel	BC	B	Poppert, Kenneth	Recruit	B
Cochran, Ann	Administrative Support		Prine, Don	OSP	
Delos Santos, Rhomel M	FF	C	Reavis, Cody	FF	A
Dodge, David	Lieutenant	B	Sanchez, Chris	FF	A
Fass, Bonnie	Administrative Support		Sheller, Elliot	LOA	3/22/2023
Freed, Richard	FF/EMT	C	Stenerson, Ian	LOA	6/23/2022
Frymire, Sean	Recruit	B	Stewart, Christopher	FF/AO	B
Gill, Patricia Ann	Administrative Support		Sullivan, Amber	EMT	C
Gormley, Robert	Lieutenant	C	Valdez, Christian	FMLA	5/9/2023
Grimaldo, Zachary R	FF	C	Van Kirk, Nick	FF/EMT	A
Harn, Dylan	Recruit	A	Williams, Tom	OSP	
Harn, Jakob	FF	A	Youngs, John	FF/EMT/AO	C
Hayes, Dale	FF/EMT/AO	B	Zopolis, James P	Administrative Support	
Henson, Ronald C	Administrative Support				

APPENDIX 7 - 2023 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

