

DISTRICT MONTHLY REPORT: MARCH 2020

ADMINISTRATIVE:

- 1) At their regular meeting held on March 10th, the Board approved changes to District Policy 1-01 "Compensation & Reimbursement" that will allow for providing volunteers that are placed into quarantine due to the SARS-COV-2 / COVID-19 pandemic some form of compensations to account for missing their regular job duties.
- 2) On March 13th Chief LeMay attended a meeting with representatives from Olympia, Lacey FD3, Tumwater and East Olympia FD6 regarding review of automatic mutual aid zones; practical revisions to the current dispatch protocols will be made based upon the updated agreements among the fire chiefs.
- 3) At a special meeting held on March 18th, the issued an emergency proclamation regarding the SARS-COV2 / COVID-19 pandemic, allowing for waiving of certain legal provisions in order to expedite actions necessary to protect the general public and members of the District. Chief VanCamp requested approval of plans to accelerate completion of preparations for the resident facility at 5501 63rd Ave NE and for hiring of additional career firefighter staff; the Board approved both requests.

MASTER PLANNING: Action Item Summary List:

#	Topic	Date	Priority	Action/Status
44	District Training Center	TBD	Med	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ REFER TO 2020 GOAL #3 REPORT, APPENDIX 3
53	Organizational performance management	Ongoing	High	<u>VanCamp, LeMay:</u> <ul style="list-style-type: none"> ▪ REFER TO 2020 GOAL #1 REPORT, APPENDIX 1 ▪ 1st Quarter 2020 PDP process for all members.
55	Consideration of apparatus sizing	TBD	Low	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ REFER TO 2020 GOAL #2 REPORT, APPENDIX 2
59	IR&R Staffing Planning	Ongoing	High	<u>VanCamp, LeMay, McBride:</u> <ul style="list-style-type: none"> ▪ REFER TO 2020 GOAL #1 REPORT, APPENDIX 1
60	Boston Harbor Hydrant System	Ongoing	Low	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ No report.

2020 Goal #1--IR&R Staffing: see **Appendix 1.**

2020 Goal #2--Replacement Type 1 Engine: see **Appendix 2.**

2020 Goal #3--Training & Education Master Plan: see **Appendix 3.**

2020 Goal #4--Comprehensive Public Communications Plan: see **Appendix 4.**

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) At the regular Board meeting held on March 10th, there was discussion on the policy regarding public use of District facilities and any charges levied onto the users. A review of the policy is being undertaken, especially with regard to insurance requirements.

EMERGENCY RESPONSE: Total of 273 calls to date; 240 for 2008-19 average; (see attached **Monthly Call Summary Report Appendix 5**):

1) Type of responses for the month of March:

	Fire	ALS	BLS	Pub Sfty	False	Total
2020 In FD8	1	22	42	6	0	71
2020 Total	6	24	47	6	1	84
2019 (Total)	5	98 (Tot EMS)		7	4	114
Average ^{NOTE 1}	6	62 (Tot EMS)		6	3	76

2) Average number of responders-per-incident for March:

	Total	Daytime	Night	Weekend
2020	3.7	3.6	4.1	3.3
2019	3.7	3.3	4.3	3.9

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	38	27	71%	0	0	0%
Station 8-2	7	2	29%	0	0	0%
Station 8-3	18	8	44%	1	1	100%
Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2020 To Date	60.7	37.7	62%	1/3	1.0	75%
Avg 2019	66.8	38.6	60%	1.5	1.8	70%
Avg 08-19 ^{NOTE 2}	54.0	34.4	64%	3.5	2.4	70%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2019 (monthly average)
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2019

4) Delayed responses for the month of March:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Shift
206	7 Mar 20	83A	18:13	13.28	BLS Sick Person	District first arrival time not recorded	3
207	7 Mar 20	83E	20:53	11.30	ALS Chest Pains	Travel time from Sta 8-1	3
208	8 Mar 20	81L	14:29	10.29	BLS Unk Med Prob	Travel time from Sta 8-1	4
212	10 Mar 20	82C	18:33	14.00	ALS Assist L/E	Staged by law enforcement	6
218	13 Mar 20	81L	01:14	10.58	ALS Breathing Prob	Delay by E-35, travel time for E-81	8
221	14 Mar 20	83E	18:22	12.50	BLS Respiratory Prob	Communicable disease precautions	1
223	14 Mar 20	83E	19:54	24.15	BLS Respiratory Prob	Communicable disease precautions; error in time record	1
224	14 Mar 20	81F	21:16	10.00	BLS Unk Med Prob	Mental health issue staging & preparation	1
233	17 Mar 20	83A	18:25	9.42	BLS Patient Assist	Non-emergency response from Sta 8-3	4
237	18 Mar 20	83G	03:34	12.42	BLS Sick Person	Communicable disease precautions	4
247	22 Mar 20	82A	02:21	11.48	BLS Assist L/E	Staged by law enforcement	8
250	23 Mar 20	81E	03:39	13.28	BLS Medical Alarm	Non-emergency; travel time from Sta 8-1	9
255	24 Mar 20	82C	18:36	9.43	ALS Possible Cardiac	Travel time from Sta 8-1	2
257	25 Mar 20	81L	06:53	12.19	BLSY Patient Assist	Non-emergency; travel time from Sta 8-1	
262	26 Mar 20	83G	10:00	9.32	ALS CPR	Travel time from Sta 8-3	
267	27 Mar 20	81A	22:48	28.26	BLSY Patient Assist	Arrival time not recorded	5
273	29 Mar 20	81L	17:45	9.34	BLS Low Blood Pressure	Travel time from Sta 8-1	7

IR&R STAFFING LEVELS: Staffing levels for March:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Dayshift	Battalion Chief:	9%		A
	Engine/EMS Company:	100%	100%	B
	Station Staffed:	100%	100%	
Night & Weekend	Battalion Chief:	58%		
	Company Officer:	100%	73%	B
	Engine Company:	100%	73%	B,C
	EMS Company:	100%	78%	D
	Operations Support (Tenders)	98%		E
Total	Summary of Staffing Level for the Month:	100%	85%	D

Notes:

- A) Includes weekday holidays when BC not staffed;
- B) Includes BC assigned as Company Officer if needed;
- C) May be cross-trained/certified staff (e.g. Firefighter-EMT);
- D) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- E) Operations Support Program staff for on-call for Driver-Operator & Tender response.

Volunteer Staffing: status for the current month: see **Appendix 6.**

PERSONNEL MANAGEMENT, SAFETY& TRAINING:

1) Current Training Topics:

- SCBA donning;
- Quarterly AED/CPR refresher;
- Standard fire suppression evolutions drill;
- Ballistic vest initial introduction and overview;
- Fireground ladders; and
- Safety Committee Minutes review and District Safety Officer response review.
- OTHER: fentanyl hazards, NIST & UL fire industry studies, firefighter “MAYDAY” procedures, ventilation training and “Blue Card” command refresher.

2) Medic-One OTEP:

- Medical assessment: syncope;
- Workplace stress;
- The role of research in EMS;
- Supraglottic airway;
- Medical triage; and
- Sudden cardiac death.

3) Leadership:

- 1st Quarter: all officers completion of PDPs;
- Operations Team meeting held February 6th.

4) Other:

- A mobile vent prop on loan from the Washington Fire Service Training was set up at the District Training Center for crews to practice hands-on vertical ventilation skills.
- Daily Thurston County ECC SARS-COV2 / COVID-19 pandemic Operational Briefings were initiated on March 10th.
- Weekly meetings are being held on Mondays at 09:00 at Olympia Fire Station 1 by the Operations Fire Chiefs of Thurston County regarding continuity of response/operations to the SARS-COV2 / COVID-19 pandemic. Tactical level plans are being developed considering limitations to staffing, increased workload and the demands the pandemic is placing on logistics.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) At the March 10th regular Board meeting, Derek Hall was formally recognized for his promotion to Battalion Chief in charge of Training & Safety. Congratulations!
- 2) On March 16th, Chief VanCamp held an all-officers' meeting to brief them on the SARS-COV2 / COVID-19 pandemic situation and plans for implementing emergency continuity of business functions in the District. A series of interim Operating Guidelines have been issued and updated to instruct District responders on safe and proper actions.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Portable cellular telephones were installed in District apparatus on March 19th in order to provide alternative communications capabilities (as recommended by the District Operations Committee).
 - b. Engine 84 (3124) was serviced and had a cracked head-gasket repaired.
 - c. Engine 82 (3131) was shopped for pump seals.
 - d. Lt Osborne worked to obtain scarce COVID-19 PPE for District responders during the month, with primary emphasis on masks and gowns/coveralls.
- 2) Facilities:
 - a. Through a review of stormwater assessment statements from Thurston County, it was discovered that a parcel used as an easement for a neighbor was still owned by the District. Chief VanCamp is working with Terry Toth on an equitable method to dispose of the already surplus real estate.
 - b. Staff met with Steve Hatton of Hatton-Godat-Pantier on the septic system repairs project for Station 8-1 on March 16th; the primary focus was developing of the scope of work.
 - c. After Board approval for accelerating completion of finish work at the resident facility at 5501 63rd Ave NE, a contract for mechanical work was issued to Trotter-Morton to essentially replace the furnace system. Staff continue to work to obtain a general contractor to perform needed architectural & electrical repairs.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<i>Beg. 1 Jan 19</i>	\$ 1,115,005		\$ 1,966,988		\$ 1,275,688		\$ 1,574,542	
<i>Current Balance</i>	\$ 514,046	1,3	\$ 1,472,992	1,3	\$ 1,280,196	1,3	\$ 1,579,573	1,3
<i>Budget End Bal</i>	\$ 899,613	2,3,4	\$ 828,641	2,3,4	\$ 1,293,900	2,3	\$ 1,562,000	2,3

Notes:

- 1: As of 1 April 2020.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
LGIP Pool: 1.74 %
TCIP Pool: 1.81 %.
- 4: Includes transfer of \$275,000 from Fund 6680 to Fund 6681 (November 2020).

SARS-COV2/COVID-19 Expenditure Summary (Month):

Labor costs: (n/a) Goods & services: \$4,340

Operating Cash Flow: projected for the year: see **Appendix 7.**

Operating Expenditures vs Budget: projected for the year: see **Appendix 7A.**



2020 District Goal #1 Status Report

March

The District shall achieve minimum Incident Readiness & Response (IR&R) staffing levels, as identified in the *District Target Levels of Service (TLoS)*, at least 90% of the time on average by January 2021.

- 1) **The District shall fill all vacant (as of October 2019) full-time career positions by March 2020.**
 - On March 18th, the Board issued an emergency declaration which among various provided for expedited actions to provide for supplemental staffing in case of attrition due to the SARS-COV2 / COVID-19 pandemic.
 - Plans for recruitment, testing, establishment of a register, interviewing and hiring to fill the vacant Dayshift Firefighter position were abruptly changed due to the conditions noted above. The contract testing vendor, Public Safety Testing, has suspended most of their business functions and essentially delaying any further progress in filling the vacancy in the foreseeable future. Chief VanCamp evaluated the current register, with two current volunteer members, and requested Board approval to hire them directly. This request was approved by the Board.
 - The two volunteers, Ryan Fakkema and Drew Bonser, were offered conditional employment based on successfully passing their medical examinations and psychological testing processes. Based on this, the proposed starting date for both will be April 1st.
 - Shawn Mahoney, the successful candidate for the new fifth Lieutenant position, completed all of his preliminary employment requirements during the month and is scheduled to begin on April 1st. Shawn is a returning volunteer.
 - We have been actively soliciting volunteer IR&R staff to pull extra shifts and have begun to see some response on dayshift crews.
- 2) **The District shall provide adequate qualified staffing for a minimum of two Apparatus Driver-Operators for each shift by August 2020.**
 - Current staffing levels of qualified driver-operators: Shift 1: 0 (temp coverage), Shift 2: 1, 1 temporary, Shift 3: 2, 1 temporary, Shift 4: 2, Shift 5: "1.5", 1 temporary, Shift 6: 2, Shift 7: 2, 1 temporary, Shift 8: 1, 1 temporary, Shift 9: 2;
 - Of the D-O's listed above, nine typically must arrive late or leave early during shifts due to their job;
 - Four of the D-O's listed above will be leaving at the end of the first quarter;
 - When D-O's are not available, the officer on duty must assume those duties; career Dayshift Firefighters are hired back on overtime, or, the Station 8-3 is "browned-out" (27%) for an engine (may have an aid unit).
 - Chief LeMay, Chief Hall and Chief Robynette finalized Driver-Operator certification process for on-line training application for 2nd quarter.
- 3) **The District shall provide adequate qualified staffing for a minimum of one Basic Life Support (BLS) aid car unit for each shift by August 2020.**
 - Current staffing levels for Station 8-1: 100%
 - Current staffing levels for Station 8-3: 78%
- 4) **The District shall continue to strive to attain 100% staffing for its IR&R targets.**
 - Current staffing levels for Station 8-1: 100%
 - Current staffing levels for Station 8-3: 85%



2020 District Goal #2 Status Report March

The District shall determine the specifications, receive Board approval, purchase, receive and place-in-service a replacement Type 1 pumper by December 2020.

- 1) A committee will be formed and empowered to produce recommended specifications to the Fire Chief by no later than January 2020. The recommendations shall be in compliance with the provisions of the *District Apparatus & Equipment Master Plan*.
 - Draft plan and initial specifications were briefed to the Board at their March 10th meeting.
 - Much of the effort on this objective has been suspended with the SARS-COV2 / COVID-19 pandemic emergency.
- 2) The District shall procure the replacement Type 1 pumper in a manner consistent with public procurement requirements and prudent fiscal practices no later than October 2020.
 - Purchase of this Pierce vehicle can be exercised on cooperative contracts through HGAC, FireRescue-GPO and an interlocal agreement with the Puget Sound Regional Fire Authority. Which options may depend upon the best terms that can be offered; research on these are being undertaken.
- 3) All relevant District Driver-Operators will be qualified to operate the new Type 1 pumper by December 2020.
 - No action (refer also to Goal #1, Objective 2).



2020 District Goal #3 Status Report

March

The District shall implement the first phase of a comprehensive IR&R District training & education program by December 2020.

- 1) The Board shall approve and adopt the *District Training & Education Master Plan* as presented by the Fire Chief by December 2019.
 - Complete.
- 2) **Consistent with Goal #1, Objective #1, and the adopted District IR&R Master Plan, the District will establish and begin delivery of a standardized training program of basis firefighting and emergency medical services curriculum to each on-duty shift by July 2020.**
 - On March 16th, Derek Hall was formally appointed as the Training & Safety Officer, and Chris Pawlowski, Jacob Zvirzdy's and Darrell Clowes were assigned as the Training Lieutenants on a rotating 24-hour shift schedule. Shortly after their assignment, the SARS-COV2 / COVID-19 pandemic emergency was declared and planned transitional activity was largely suspended.
 - Chief LeMay is working with Chief Hall in a gradual transition of duties depending on previous priorities that Chief Hall had (with facilities operations and maintenance) and coordination with new duties with the shifts.
 - Also due to the pandemic, the ongoing Thurston County Medic One EMT class (with 9 of our members as students) and the Thurston County Fire Chiefs' Association Fire Recruit Academy (with 8 of our members as students) were suspended. It is not known when, or if, these programs will be continued during the season.
 - Chief LeMay, Chief Hall and Chief Robinette finalized Driver-Operator certification process for on-line training application for 2nd quarter.
- 3) **The District shall develop and implement the initial phase of a comprehensive officer skills maintenance training program for all existing District officers by September 2020.**
 - No action.



2020 District Goal #4 Status Report March

The District shall adopt and begin implementation of a comprehensive District public communications program by December 2020.

- 1) The Board shall approve and adopt the *District Community Risk Reduction Master Plan* as presented by the Fire Chief by January 2020.
 - Complete.
- 2) The District shall develop and adopt a list of key messages it wishes to convey to its stakeholders by February 2020.
 - After discussion at the March 10th regular Board meeting, District Secretary Stumpf will coordinate a draft Comprehensive Public Communications Plan for Board review at the April regular Board meeting.
- 3) The District shall identify and implement means and methods for effectively communicating key messages and other information (consistent with the adopted *District Community Risk Reduction Master Plan*) to the public by April 2020.
 - No action.
- 4) The District shall create, distribute, collect and analyze a comprehensive survey of public interest/opinion of key District messages by November 2020.
 - No action.

APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
195	2 Mar 20	81A	I17	3031 36th Ave NE	13:49	2.55	ALS Back Pain	3	
196	2 Mar 20	83G	C17	3216 Fishtrap Lp NE	14:13	8.10	ALS Breathing Prob	3	
197	2 Mar 20	83E	D15	540 7th Way NE	15:39	8.32	BLSY Patient Assist	3	
198	2 Mar 20	81B	F17	6026 Lemon Rd NE	19:30	7.51	BLS Breathing Prob	4	7
199	3 Mar 20	81F	G19	4615 Foxtrail Dr NE	08:52	6.27	BLS Hip Pain	3	
200	3 Mar 20	83A	H15	427 38th Ave NE	13:01	6.13	BLSY Patient Assist	4	
201	3 Mar 20	307	J16	2206 20th Ave NE	15:07	4.49	ALS Chest Pains	4	
202	3 Mar 20	82A	E19	6626 Johnson Point Rd NE	20:28	7.48	ALS Breathing Prob	6	8
203	4 Mar 20	317	J21	8200 Quinault Dr NE	29:48	4.48	Structure Fire (MA)	4	9
204	6 Mar 20	81L	G20	7148 Deerfield Park Dr NE	19:39	7.00	ALS Chest Pains	4	2
205	7 Mar 20	81L	F21	5617 Whispering Pines St NE	17:59	7.55	BLSY Fall	3	3
206	7 Mar 20	83A	G15	4806 Cushman Rd NE #104	18:13	13.28	BLS Sick Person	2	3
207	7 Mar 20	83E	E15	432 72nd Ave NE	20:53	11.30	ALS Chest Pains	5	3
208	8 Mar 20	81L	F21	5617 Whispering Pines St NE	14:29	10.29	BLS Unk Med Prob	4	4
209	8 Mar 20	83E	D15	7524 Boston Harbor Rd NE	19:12	N/A	BLS Medical Alarm	4	4
210	9 Mar 20	81H	F18	3920 56th Ave NE	19:23	5.49	BLS Illness	7	5
211	10 Mar 20	307	K16	445 Chambers St NE #B	18:28	6.50	BLS Unk Med Prob	4	6
212	10 Mar 20	82C	F20	5722 Puget Beach Rd NE	18:33	14.00	ALS Assist L/E	5	6
213	10 Mar 20	83A	G16	5219 Boston Harbor Rd NE	23:37	3.23	BLS Sick Person	4	6
214	11 Mar 20	83E	E16	6726 Garrett Ct NE	09:00	5.15	BLS Respiratory Prob	3	
215	11 Mar 20	82B	E20	7324 Marvin Rd NE	13:00	1.01	ALS Chest Pains	4	
216	11 Mar 20	81A	I17	3031 36th Ave NE	21:42	5.05	ALS Chest Pains	4	7
217	12 Mar 20	81A	I17	3031 36th Ave NE	20:28	3.37	ALS Chest Pains	7	8
218	13 Mar 20	81L	G20	5141 Blacktail Ct NE	01:14	10.58	ALS Breathing Prob	7	8
219	13 Mar 20	307	J16	2206 20th Ave NE	10:13	5.23	BLS Medical Alarm	2	
220	14 Mar 20	307	J17	2745 26th Ave NE	07:40	5.38	BLS Fall	4	1
221	14 Mar 20	83E	D16	7941 Zangle Rd NE	18:22	12.50	BLS Respiratory Prob	3	1
222	14 Mar 20	81L	H20	4210 Legacy Dr NE	19:06	8.34	BLS Sick Person	3	1
223	14 Mar 20	83E	D16	7941 Zangle Rd NE	19:54	24.15	BLS Respiratory Prob	3	1
224	14 Mar 20	81F	G19	4922 Puget Rd NE #50-2	21:16	10.00	BLS Unk Med Prob	3	1
225	15 Mar 20	81B	F17	6200 Lemon Rd NE	06:27	13.02	Wires Down	4	2
226	15 Mar 20	83A	G15	4806 Cushman Rd NE #120	17:02	5.28	BLS Bleeding	4	2
227	15 Mar 20	83A	G16	5046 Boston Harbor Rd NE	18:12	8.12	Private Vehicle Fire	4	2
228	15 Mar 20	81L	F21	5915 Hill St NE	18:43	8.44	BLS Fall	4	2
229	16 Mar 20	83A	G15	4805 Cushman Rd NE #57	05:06	7.49	BLSY Patient Assist	4	2
230	16 Mar 20	317	J22	8940 Martin Way E	17:28	12.49	Private Vehicle Fire	3	
231	16 Mar 20	311	N19	5475 45th Ave SE	18:03	8.30	BLS Unk Med Prob	3	3
232	17 Mar 20	83A	I16	1426 33rd Ave NE	08:31	5.48	BLSY Anxiety	3	
233	17 Mar 20	83A	G15	4806 Cushman Rd NE #139	18:25	9.42	BLS Patient Assist	4	4
234	17 Mar 20	81H	G18	5139 Sleater Kinney Rd NE	19:57	4.52	ALS Unk Med Prob	4	4
235	17 Mar 20	82A	D19	7900 Johnson Point Rd NE	20:13	8.51	ALS Unk Med Prob	4	4
236	17 Mar 20	82A	D19	7848 Kerbaugh Rd NE	21:54	8.18	Burn Ban Violation	4	4
237	18 Mar 20	83G	C17	8621 Evergreen Dr NE	03:34	12.42	BLS Sick Person	4	4
238	18 Mar 20	83A	G15	4805 Cushman Rd NE #57	10:19	8.57	BLSY Patient Assist	3	
239	18 Mar 20	82C	E20	6644 Marvin Rd NE	11:47	6.22	Burn Ban Violation	4	
240	18 Mar 20	307	K17	639 Pattison St NE #B	15:46	5.02	ALS Chest Pains	4	
241	19 Mar 20	325	J24	509 Old Pacific Hwy SE #B	18:41	N/A	Structure Fire (MA)	3	6
242	20 Mar 20	81A	G17	4925 Shincke Rd NE	11:26	4.17	BLS Weakness	3	
243	20 Mar 20	81L	G20	6641 47th Ave NE	13:35	6.26	ALS CPR	7	
244	21 Mar 20	81A	I18	Chehalis Western Trl @ South Bay Rd NE	11:26	5.18	BLS Fall	2	8
245	21 Mar 20	81A	I17	3123 36th Ave NE	17:42	4.27	BLS Poss CVA	2	8
246	22 Mar 20	81L	H20	7218 Prairie Ridge Dr NE	01:57	6.53	BLS Respiratory Prob	2	8
247	22 Mar 20	82A	D19	5122 78th Ave NE	02:21	11.48	BLS Assist L/E	2	8
248	22 Mar 20	81E	I20	6925 32nd Ct NE	07:09	7.53	ALS Breathing Prob	2	9
249	22 Mar 20	81A	I17	3119 South Bay Rd NE	11:27	5.33	BLS Trauma	2	9

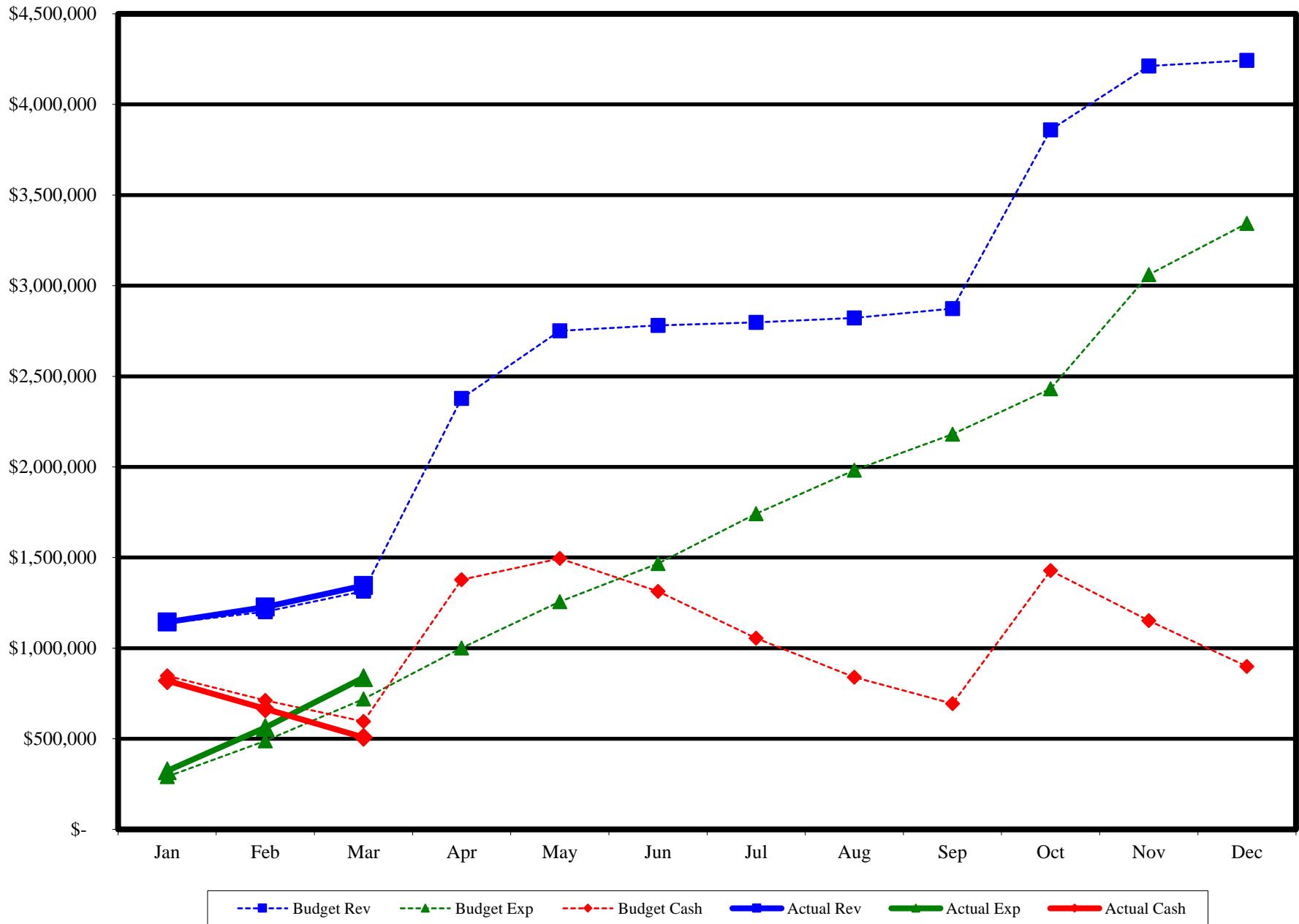
APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
250	23 Mar 20	81E	I20	6937 32nd Ct NE	03:39	13.28	BLS Medical Alarm	2	9
251	23 Mar 20	307	J17	1925 South Bay Rd NE	08:20	4.20	Fire Alarm Activation	3	
252	23 Mar 20	307	J17	1621 South Bay Rd NE	11:07	4.23	Commercial Vehicle Fire	6	
253	23 Mar 20	81A	I17	3506 Shincke Rd NE	19:51	0.00	BLS Sick Person	4	1
254	24 Mar 20	81B	H17	2744 36th Ave NE	18:00	3.45	Burn Ban Violation	4	
255	24 Mar 20	82C	F20	7035 Sandy Point Rd NE	18:36	9.43	ALS Possible Cardiac	4	2
256	25 Mar 20	83A	G16	2302 46th Ave NE	00:42	6.04	ALS Rapid Heart Rate	4	2
257	25 Mar 20	81L	G20	5345 St Charles Dr NE	06:53	12.19	BLSY Patient Assist	3	
258	25 Mar 20	81H	I19	3020 Jorgenson Rd NE	12:22	7.07	BLS Fall	3	
259	25 Mar 20	307	K17	929 Fenske Dr NE	14:34	N/A	BLS Seizure	3	
260	25 Mar 20	81H	H18	3917 South Bay Lp NE	20:52	6.56	BLS Breathing Prob	2	3
261	26 Mar 20	81H	H18	3917 South Bay Lp NE	09:09	4.07	BLS Fall	3	
262	26 Mar 20	83G	D16	8509 Island View Ct NE	10:00	9.32	ALS CPR	7	
263	26 Mar 20	81H	H18	4206 36th Ave NE	10:43	3.52	ALS Chest Pains	3	
264	26 Mar 20	81H	I18	4109 31st Ave NE	12:17	4.04	ALS Possible Stroke	3	
265	27 Mar 20	81A	I17	3506 Shincke Rd NE	12:01	0.00	BLS Sick Person	4	
266	27 Mar 20	83E	E15	331 Bromley Ln NE	14:46	7.27	BLS Medical Alarm	2	
267	27 Mar 20	81A	I17	2839 28th Ln NE	22:48	28.26	BLSY Patient Assist	2	5
268	28 Mar 20	83A	H15	1036 46th Ave NE	20:48	4.47	Burn Ban Violation	4	6
269	29 Mar 20	328	J19	5333 15th Ave NE	03:20	6.32	Structure Fire (MA)	4	6
270	29 Mar 20	81F	G20	4800 Foxtrail Dr NE	08:28	8.11	ALS Rapid Heart Rate	4	7
271	29 Mar 20	83A	G15	5143 Indian Rd NE	13:42		Boat Adrift		
272	29 Mar 20	81A	I16	2416 31st Ct NE	14:14	3.43	BLS Fall	4	7
273	29 Mar 20	81L	G20	7007 47th Ave NE	17:45	9.34	BLS Low Blood Pressure	4	7
274	29 Mar 20	82A	F18	6126 Swayne Rd NE	21:08	8.56	ALS Rapid Heart Rate	4	7
275	30 Mar 20	81E	I20	6925 32nd Ct NE	02:04	9.18	ALS Sick Person	4	7
276	30 Mar 20	81E	I20	6925 32nd Ct NE	06:41	7.49	BLS Sick Person	3	
277	30 Mar 20	81J	I16	1222 26th Ave NE	07:37	6.17	Wires Down	3	
278	31 Mar 20	81A	I17	3210 South Bay Rd NE	15:22	2.13	BLS Sick Person	5	
279	31 Mar 20	81A	I16	2527 36th Ave NE	20:17	4.54	BLS Breathing Prob	3	9

APPENDIX 6 MONTHLY REPORT

NAME	RANK/STATUS	SHIFT/ DATE	NAME	RANK/STATUS	SHIFT/ DATE	NAME	RANK/STATUS	SHIFT/ DATE
Armstrong, Walker	OSP		Gettle, Eric James	FF/EMT	7	Mountjoy, Julian C	Resigned	1/23/2020
Bain, Tyler	FF/EMT	2	Gill, Patricia Ann	Receptionist		Neal, Brandon	EMT	
Beck, Jem	Recruit		Gornley, Robert	Lieutenant	9	Nicolas May	Recruit	
Benson, Marikka	EMT	3	Harr, Jakob	FF	8	Perry, Andrew	EMT	
Bigelow, Debra W	Receptionist		Hayes, Dale	FF/EMT/AO	9	Petersen, Lisa Amber	FF	9
Bivens, Dan	Receptionist		Henson, Ronald C	Receptionist		Pooler, James	FF/AO	7
Bonser, William A	EMT/FF/AO	2	Iyall, Garrett	Recruit		Powell, Shelby	FF	1
Borrego, Charles S	Resigned	1/31/2020	Johnson, Jacob	EMT	2	Prine, Don	OSP	
Bourque, Mitch	FF	4	Kraft, Bethany H	FF/EMT	6	Robinette, Les	BC	4 & 7
Brandt, Robert	FF	5	Kramer, Gavin	FF	8	Roebuck, Tara A	EMT	1
Bushaw, Bladden M	FF/EMT	5	Kubiak, Cody	Recruit		Rollman, Wyatt	FF	3
Carlton, Susan E	Receptionist		Lacy, Ben	FF/EMT/AO	2	Sacket, James	EMT	5
Caron, Judy G	Receptionist		LaDue, Chris	BC	2 & 6	Sheller, Elliot	FF/EMT	4
Chapman, Cody R	FF	2	Lara, Leroy	FF	6	Sherman, Jauni	Recruit	
Chase, Solana	Recruit		Lee, Michael	FF	6	Sinclair, Sharon	Receptionist	
Clem, Christopher E	OSP		Leyva, Jennifer	FF/EMT	7	Skorna, Zach	Lieutenant	7
Clemens, Jonathan	EMSO		Leyva, Travis	EMT	6	Stenerson, Ian	FF/AO	3
Cochran, Ann	Receptionist		Lindwall, Desiree	EMT	7	Stewart, Christopher	FF/AO	5
Conklin, Amber	Resigned	2/15/2020	Luikkonen, David	FF/AO	6 & 8	Sullivan, Amber	FF/EMT	5
Dicke, Ben	FF/AO	8	Longmire, Damian	BC	5 & 9	Thies, Kyle	Recruit	
Dixon, Robert	Recruit		Lukens, Thea	EMT	8	Thomas, Drew	Recruit	
Dodge, David	Lieutenant	4	Matunas, Claudette	Recruit		Timms, David	EMT	4
Ernsbar, Cassidy	FF/EMT/AO	3	May, Nicolas	Recruit		Toth, Terry	FF/EMT	8
Estrada, Diana	FF/EMT	1	McCann, Dustin	FF/AO	4	Valdez, Christian	Recruit	
Fakkema, Ryan J	FF/EMT	3	McCosh, Devin	FF/EMT	4	Vankirk, Nick	FF/EMT	5
Fass, Bonnie	Receptionist		McLeod, Stephen	Resigned	1/13/2020	Warfield, Tony	LOA	3/6/2020
Fletcher, Leslie	Receptionist		McLeod, Stephen	Resigned	1/13/2020	Williams, Tom	FF/AO	2
Flynn, Angelina	EMT	9	Medina, Zachary	EMT	7	Wilson, Caleb	Resigned	1/16/2020
Freed, Richard	FF	9	Weyers, Raymond	Recruit		Youngs, John	FF/EMT	9
Frost, Shane	FF/AO	4	Willingan, Nicholas	FF	2	Zimmerman, Jacob	FF	1
Gagnon, Christopher	Recruit		Wize, Art	Chaplain		Zolman, Reagan	EMT	1
						Zopolis, James P	Receptionist	
						Zwirzdys, Joshua	LOA	4/1/2020

APPENDIX 7 - 2020 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

