



SOUTHBAY FIRE DEPARTMENT



Welcome Community Partners!



30 March 2023



HONOROA
PRAETERITUM

1953

SOUTH BAY

70th

ANNIVERSARY

2023

CREARE FUTURUM



Our Mission:

We are committed to serve our community with prompt, consistent and professional fire suppression, basic life support, rescue and prevention/preparedness services.

Our Vision:

We strive to meet Mission driven Target Levels of Service to our community through

- *Deployment based on two strategically located firestations;*
- *With round-the-clock staffing;*
- *By competent responders;*
- *Equipped with all necessary apparatus & equipment.*

- ***Our 2023 Goals:***

- 1) To adopt and begin implementation of a 2023-2027 staffing plan to provide sufficient staffing deployed to meet Target Levels of Service.*
- 2) To adopt a 2023-2027 financial plan that will provide sufficient funding to ensure adequate staffing, operational support and capital assets commensurate with the staffing plan (Goal #1).*
- 3) To update District job descriptions and job requirements to clarify competency objectives, encourage professional development and promote performance accountability*

SBFD 8 - Target Levels of Service (TLoS)

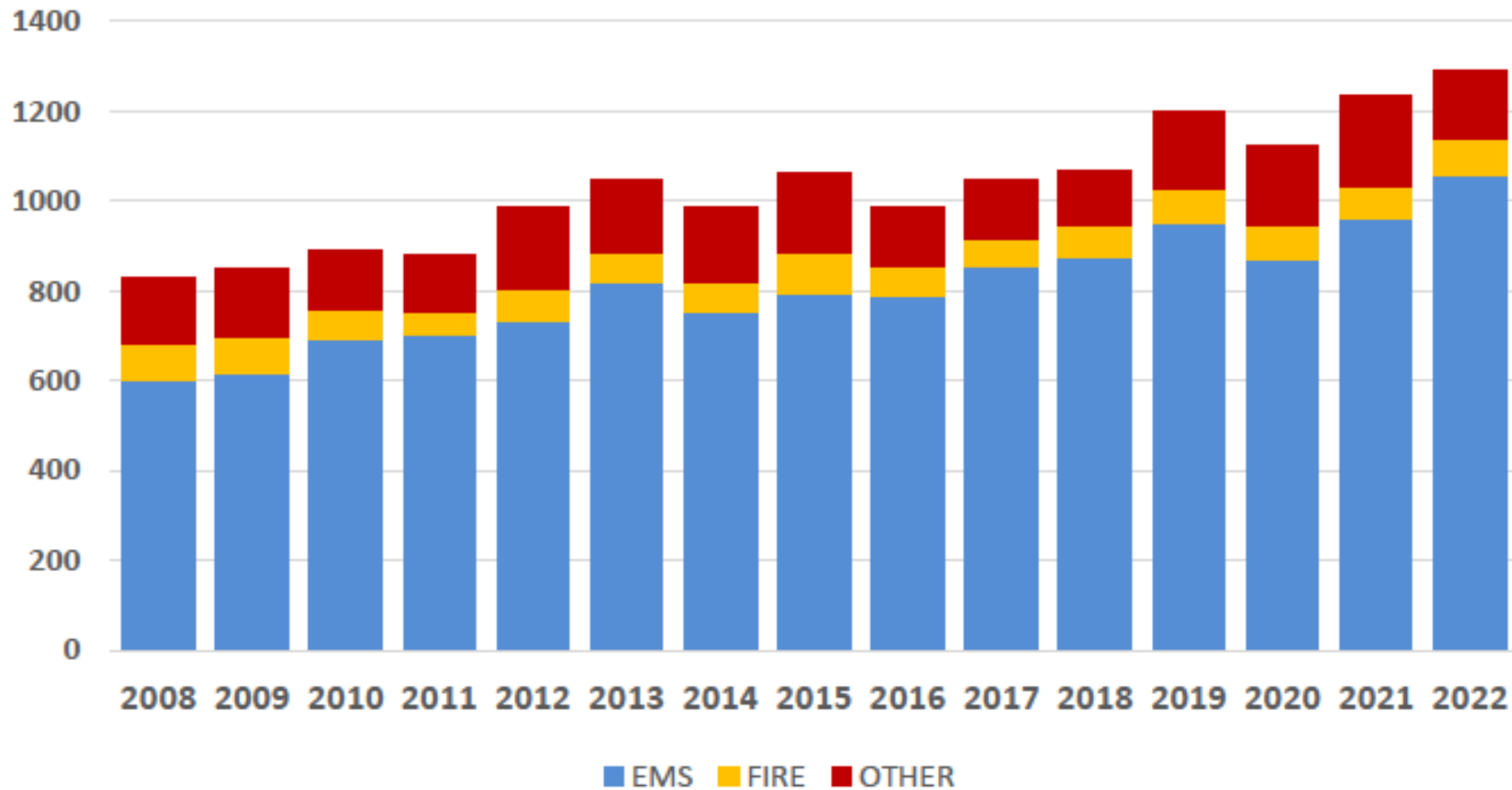
2 EMTs on scene in
8 Minutes



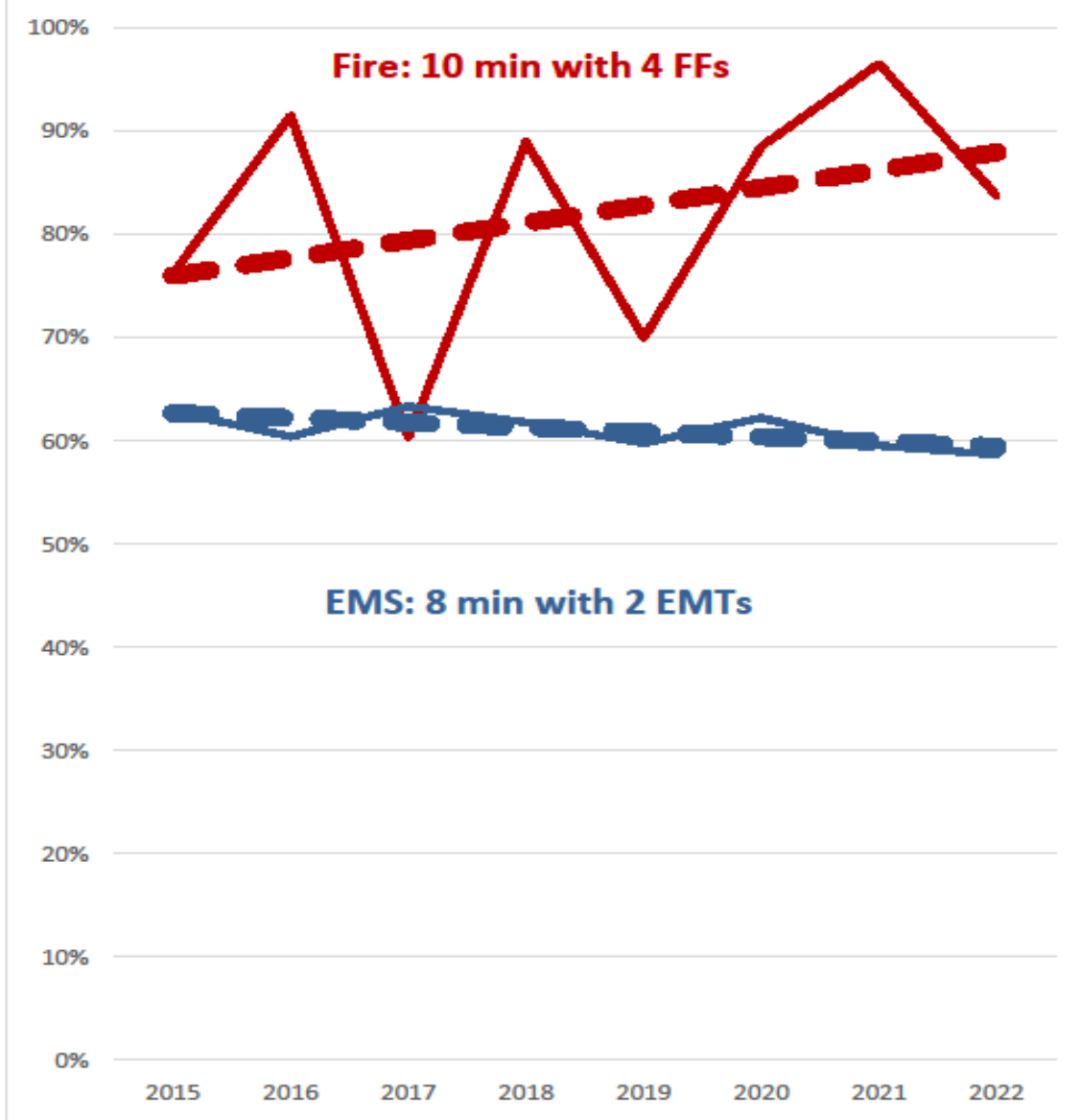
4 Firefighter on scene in
10 Minutes



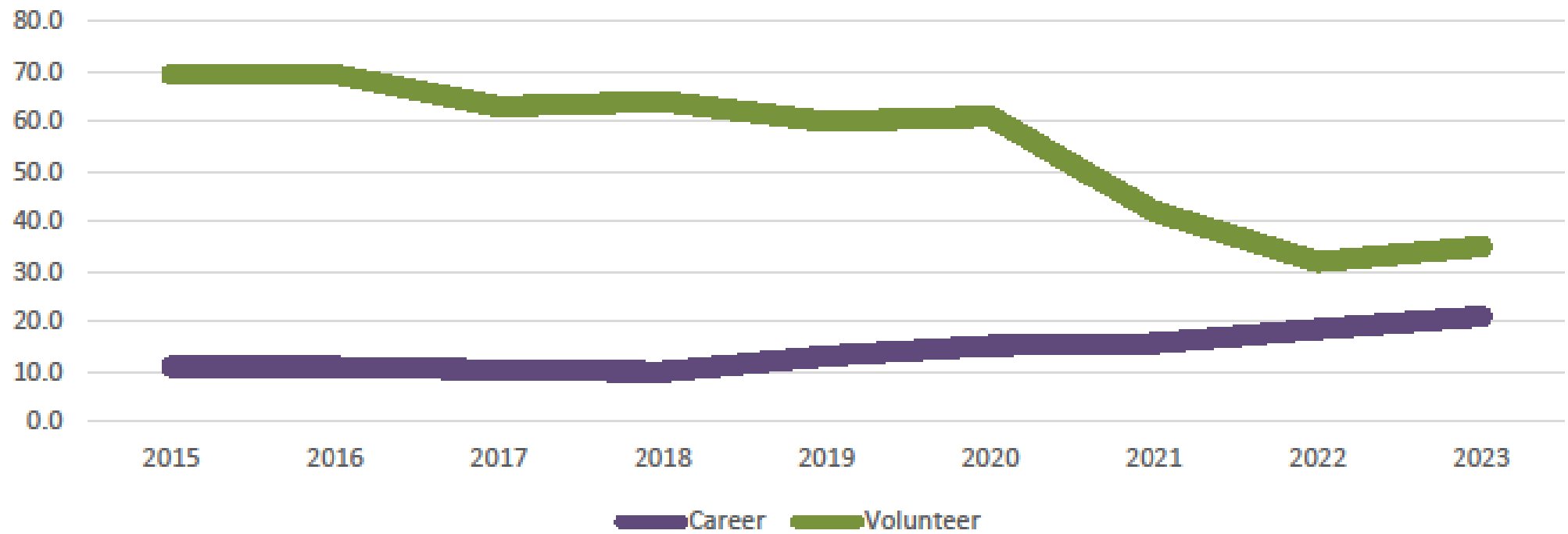
Annual Call Volume by Type



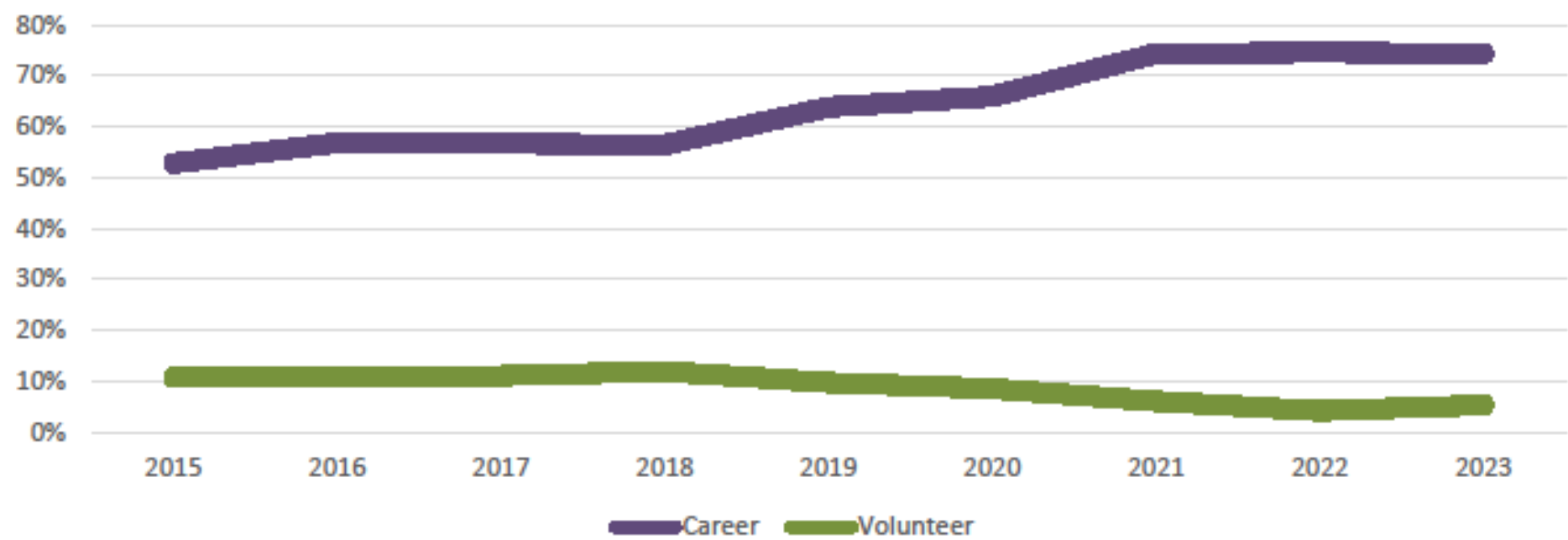
Percent of Achieving TLoS



Number of Staff Positions



Percentage of Labor Cost of Operating Budget



- ***Current Status (2022):***
 - ***Response staffing: 32 volunteer, 18 career***
 - ***Staffing at two firestations: 88% of the time***
 - ***Average response time: 7:17 m/s***
 - ***Capital asset replacement: fully funded***
 - ***Property tax levy: \$1.20 per thousand AV***

- ***“Plan A” (2023-2027):***

- *Response staffing: From 32 to 25 volunteer, from 18 to 28 career*
- *Estimated staffing at two firestations: up to +99% of the time by 2026*
- *Estimated average response time: 5:30 to 6:00 m/s by 2026*
- *Capital asset replacement: fully funded*
- *Estimated property tax levy:*
 - *2024: \$1.50 per thousand AV (2023 levy restoration)*
 - *2025: \$1.95 per thousand AV (2024 excess levy)*
 - *2026: \$1.90 per thousand AV*
 - *2027: \$1.85 per thousand AV*

- **“Plan B” (2023-2027):**

- *Response staffing: From 32 to 25 volunteer, from 18 to 21 career*
- *Estimated staffing at two fire stations: up to 90% of the time to 2026, possible decreases after 2026*
- *Estimated average response time: 6:30 to 7:00 m/s by 2026, possible increases after 2026*
- *Capital asset replacement: fully funded until 2026*
- *Estimated property tax levy:*
 - *2024: \$1.50 per thousand AV (2023 levy restoration)*
 - *2025: \$1.62 per thousand AV (2024 excess levy)*
 - *2026: \$1.59 per thousand AV*
 - *2027: \$1.56 per thousand AV*

- **“Plan C” (2023-2027):**

- *Response staffing: From 32 to 25 volunteer, from 18 to 20 career, possible decreases after 2027*
- *Estimated staffing at two fire stations: up to 75% of the time by 2026, probable decreases after 2026*
- *Estimated average response time: 8:00 to 8:30 m/s by 2026, probable increases after 2026*
- *Capital asset replacement: not fully funded after 2024*
- *Estimated property tax levy:*
 - *2024: \$1.50 per thousand AV (2023 levy restoration)*
 - *2025: \$1.47 per thousand AV*
 - *2026: \$1.45 per thousand AV*
 - *2027: \$1.42 per thousand AV*

- ***“Plan D” (2023-2027):***

- *Response staffing: From 32 to 25 volunteer, from 18 to 11 career*
- *Estimated staffing at two firestations: 0% of the time after 2025*
- *Estimated average response time: 8:30 to 10:00 m/s or more*
- *Capital asset replacement: not fully funded*
- *Estimated property tax levy:*
 - *2024: \$1.11 per thousand AV*
 - *2025: \$1.02 per thousand AV*
 - *2026: \$0.95 per thousand AV*
 - *2027: \$0.81 per thousand AV*

Questions, comments discussion?



Volunteer Applications

