

# DISTRICT MONTHLY REPORT: APRIL 2022

## ADMINISTRATIVE:

- 1) With the re-opening of the District's facilities due to reductions in pandemic related restrictions, our administrative support-reception staff have been welcomed back into the office, including: Tyler Barthule (a new member), Peggy Brink, Susan Carlton, Bonnie Fass, Pat Gill and Ron Henson.

## MASTER PLANNING: Action Item Summary List:

- 2022 Goal #1--Staffing Plan/Model: see **Appendix 1.**
- 2022 Goal #2--Collective Bargaining Agreement: see **Appendix 2.**
- 2022 Goal #3--District Financial Plan: see **Appendix 3.**

## PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 377.

- 1) The Johnson Point Homeowners / Water Company group met at Station 8-1 on April 9<sup>th</sup>. This was the first public meeting use of District facilities since January 2020 due to the COVID-19 pandemic.



*Members of the District and the public provide a cold and wet shove on the new fire engine at the April 12<sup>th</sup> ceremony.*

- 2) At their regular meeting held on April 12<sup>th</sup>, the Board and the District hosted a ceremonial "push-in" of the new Pierce 1,500 gpm pumper at Station 8-1. All members and the public were invited to participate in the long-time tradition of the fire service. Unfortunately, the weather did not cooperate very well!
- 3) On April 13<sup>th</sup>, the District hosted its first public Medic One CPR training class at Station 8-3 after a long COVID-19 pandemic related closure to public access.
- 4) The Gerry O'Keefe Bonsai Club held its first meeting in District facilities (on April 25<sup>th</sup> & 26<sup>th</sup>) since the curtailment of public use due to the COVID-19 pandemic.
- 5) Chief LeMay and Secretary Stumpf met with contractor Liz Loomis regarding the District's draft Strategic Communications Plan; the draft will be forwarded to the Board at their May regular meeting for review.

**EMERGENCY RESPONSE:** Total of 419 calls to date in 2022; 320 for 2008-21 average; (see attached **Monthly Call Summary Report Appendix 5**);

- 1) **Type of responses** for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2022 In FD8	2	15	47	15	2	81
2022 Total	4	20	60	16	2	102
2021 (Total)	4	64 (Tot EMS)		11	4	83
Average <small>NOTE 1</small>	4	62 (Tot EMS)		7	3	76

2) Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.3	3.3	2.8	3.9

3) Performance measures to *Target Levels of Service\** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	34	27	79%	1	0	0%
Station 8-2	9	1	11%	0	0	0%
Station 8-3	16	11	69%	1	0	0

A5verage	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2022 To Date	65.8	40.0	61%	3.0	2.0	67%
Avg 2021	64.5	38.4	60%	2.3	2.3	97%
Avg 08-21 <sup>NOTE 2</sup>	55.1	34.9	63%	3.4	2.5	73%

\*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*  
*Fire targets: minimum 4 responders on scene within 10 minutes*  
*Does not include false alarms, service calls, mutual aid outside District.*  
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2021 (monthly average)  
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2021

4) Delayed responses for the month:

FD#	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
323	1 Apr 22	82A	18:20	9.40	ALS Unconscious	9-10 min travel time from Sta 8-1	B
331	3 Apr 22	83A	22:07	9.38	ALS Chest Pain	Delay in reporting out at scene	B
352	6 Apr 22	82C	12:19	9.42	ALS Breathing Problem	8-9 min travel time from Sta 8-1	C
366	11 Apr 22	83A	08:39	12.11	BLS Fall	Delay in response from Sta 8-1; 8 min travel time	A
367	11 Apr 22	81L	09:07	11.03	BLSY Headache	10 min travel time from Sta 8-1; non-emergency	A
368	11 Apr 22	82C	20:10	10.18	BLS Fall	11-14 min travel time from Sta 8-1	A
375	13 Apr 22	82A	00:26	18.35	ALS Sick Person	Initial arrival not recorded by TCOMM	B
380	15 Apr 22	82C	06:17	10.39	BLS Sick Person	10 min travel time from Sta 8-1	C
388	19 Apr 22	81L	18:33	10.42	BLS Bleeding	9 min travel time from Sta 8-1	B
392	20 Apr 22	81L	04:59	11.15	Private Vehicle Fire	9 min travel time from Sta 8-1	A
396	21 Apr 22	81L	03:00	10.37	BLSY Patient Assist	9 min travel time from Sta 8-1; non-emergency	A
414	26 Apr 22	83G	15:22	9.17	BLS Fall	8 min travel time from Sta 8-1	C
419	27 Apr 22	83G	14:02	10.33	ALS Cardiac Prob	10-12 min travel time from Sta 8-1	A
420	29 Apr 22	82A	06:46	11.47	BLS Bleeding	10 min travel time from Sta 8-1	A
421	29 Apr 22	81L	13:34	11.25	BLS DoA	8-11 min travel time from Sta 8-1	A
422	29 Apr 22	81H	13:58	9.38	BLS Fall	Delayed response due to concurrent incident	A

**IR&R STAFFING LEVELS:** Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	70%	
	Platoon B (Shifts 2,4 & 6)	100%	68%	
	Platoon C (Shifts 5,7 & 9)	100%	72%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	10%	B
	Platoon B (Shifts 2,4 & 6)	18%	9%	B
	Platoon C (Shifts 5,7 & 9)	0%	22%	B
	Battalion Chief on duty	92%		A
	Operations Support (Tenders)	95%		D
<b>Sub-total</b>	<b>Station 8-3 (North Olympia) Staffing for Month</b>	<b>85%</b>		<b>C</b>
<b>Total</b>	<b>District Wide Staffing for the Month:</b>	<b>93%</b>		<b>C</b>

**Notes:**

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- D) Operations Support Program staff for on-call Tender response.

**Volunteer Staffing:** roster for the current month: see **Appendix 6.**

**PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) **2<sup>nd</sup> Quarter training topics:**
  - Electric vehicle patient extrication
  - Electric vehicle fire suppression
  - SCBA donning & doffing
  - Wildland fire refresher & shelter deployment
  - Driving Modules 1 and 2
  - Rope rescue refresher
- 2) **2<sup>nd</sup> Quarter EMS & Medic-One OTEP:**
  - Scene safety & human trafficking
  - 8-minute patient extrication
  - ALS upgrades
  - CPR pediatric
  - ALS/BLS interface
  - Medical assessment
  - On-scene gross decontamination
- 3) **Leadership:**
  - Officer development (competency training)
  - "Blue Card" & incident command (competency training)
  - Public education & prevention (competency training)
  - Wildland fire simulation
- 4) **Annual requirements:**
  - Driver's training
  - First-aid training & certification
  - Hazardous Materials operations
  - Hazard Communications and Right-to-Know
  - Hearing protection
  - Heat & cold stress
  - Asbestos awareness
  - Lead awareness
  - Portable fire extinguisher training
  - Respiratory protection equipment knowledge testing
  - Self-Contained Breathing Apparatus fit testing
  - Technical rescue training
- 5) **Other:**
  - District Senior Management (Assistant Chief & Battalion Chiefs), April 8<sup>th</sup>.
  - Facilities & Equipment Team (Chief, AC and F&E Staff), April 11<sup>th</sup>.

**PERSONNEL MANAGEMENT, RELATIONS:**

- 1) During the month, Lieutenant Mahoney submitted his resignation; Chief LeMay is working on a promotional process to fill the vacancy and will be calling for an entry-level register for Firefighter-EMT to backfill expected vacancies.
- 2) On April 13<sup>th</sup>, new volunteer recruits were interviewed as part of the recruitment-selection process.
- 3) On April 14<sup>th</sup>, the District and IAFF Local 2903 had their second negotiating meeting for the Collective Bargaining Agreement, set to expire at the end of 2022.

**EQUIPMENT & FACILITIES:**

- 1) Apparatus & Equipment:
  - a. Monthly information technology & media support: service tickets: 15; preventative maintenance tasks: 34; hours serviced: 11.9; system: 2 servers and 36 workstations.
  - b. Brush 81 (3129) received preventative maintenance during the month. It also received repairs to its body on April 18<sup>th</sup> as a result of storm related damage this past winter.
- 2) Facilities:
  - a. No report.

**FINANCIAL:** (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<b>Beg. 1 Jan 22</b>	\$ 841,789		\$1,045,618		\$ 1,300,152		\$ 2,405,538	
<b>Current Balance</b>	\$ 2,020,305	1,3,5	\$ 1,007,514	1,3	\$ 1,302,002	1,3	\$ 1,659,256	1,3,4 & 5
<b>Budget End Bal</b>	\$ 995,376	2,3,4 & 5	\$ 811,012	2,3,4	\$ 1,313,000	2,3	\$ 1,322,038	2,3,4 & 5

**Notes:**

- 1: As of 1 May 2022.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:  
LGIP Pool: 1.74 %  
TCIP Pool: 1.81 %.
- 4: Includes transfer of \$286,000 from Fund 6680 and \$345,500 from Fund 6685 into Fund 6681 (CR&R) in November 2022.
- 5: Include transfer of \$750,000 from Fund 6685 into Fund 6680 (Operations) in February 2022.

**Operating Cash Flow:** projected for the year: see **Appendix 7**.

**Operating Expenditures vs Budget:** **Appendix 7a**



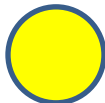
# 2022 District Goal #1 Status Report

## April

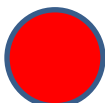
**STATUS:**



On Track



Some Delay/Difficulty






Significant Impact

The District shall prepare for and complete initial implementation of an agreed upon strategic staffing plan/model.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
80%	88%	91%	93%								

- 1)  Evaluation & decision on IR&R staffing model by December 2021. Complete.
- 2)  Identify implementation options, evaluation of alternatives and approval of recommendation of strategic IR&R staffing interim model by February 2022. Complete.
- 3)  Recommendation and approval of a five year (2023-2027) strategic IR&R strategic staffing plan by November 2022. Board approved re-adjustment of objective schedule (March 15<sup>th</sup>).



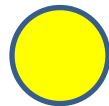
# 2022 District Goal #2 Status Report

## April

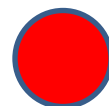
**STATUS:**



On Track




Some Delay/Difficulty



Significant Impact

The District shall complete negotiations with the IAFF Local 2903 on the 2023-2025 Collective Bargaining Agreement.

- 1)  The District and Union representatives will agree upon and ratify a new CBA by December 2022. The second negotiations meeting was held on April 14<sup>th</sup> where discussions centered on comparable fire department's contracts.



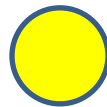
# 2022 District Goal #3 Status Report

## April

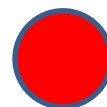
**STATUS:**



**On Track**





**Some Delay/Difficulty**



**Significant Impact**

The District will adopt a 2023-2027 financial plan that will provide sufficient funding for the District to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan in Goal #1.

- 1)  The District will coordinate efforts to establish a clear and concise stakeholder communications plan by March 2022. A draft District Strategic Communications Plan was submitted by contractor Liz Loomis to Staff; the draft will be forwarded to the Board for review at their May regular meeting.
- 2)  The District will implement mechanisms to seek input from all stakeholders on estimated IR&R staffing cost/funding options by July 2022. Mechanisms for deploying the District Stakeholder Communications Plan were included in the process noted in Objective #1.

## APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
323	1 Apr 22	82A	C19	9125 Johnson Point Rd NE	18:20	9.40	ALS Unconscious	5	B
324	1 Apr 22	81G	I19	Carpenter @ 33rd Ln NE	19:06	5.30	BLS Unk Med Prob	4	B
325	1 Apr 22	83A	G16	5141 Heights Ln NE	22:17	4.39	Fire Alarm Activation	5	B
326	2 Apr 22	81B	H17	3619 Shincke Rd NE	11:22	2.16	BLSY Fall	3	A
327	3 Apr 22	81C	H16	3829 Libby Rd NE	23:09	5.14	BLS Breathing Prob1	3	A
328	3 Apr 22	83E	E15	749 73rd Ave NE	08:52	10.11	Chimney Fire	9	B
329	3 Apr 22	81A	H17	4033 Shincke Rd NE	12:31	3.34	BLS Back Pain	3	B
330	3 Apr 22	307	J16	2206 20th Ave NE	17:42	5.54	ALS Chest Pain	3	B
331	3 Apr 22	83A	I16	1502 33rd Ave NE	22:07	9.38	ALS Chest Pain	4	B
332	3 Apr 22	83E	E15	312 73rd Ave NE	22:31	11.57	Water Rescue	4	B
333	4 Apr 22	82A	E18	4305 69th Ave NE	09:51	0.00	Service Call	3	C
334	4 Apr 22	81J	I15	Ames @ Gull Harbor Rd NE	10:56	5.45	Service Call	2	C
335	4 Apr 22	O3E	I18	2800 Lilly Rd NE	10:25	10.52	Wires Down	3	C
336	4 Apr 22	81J	I15	2912 Gull Harbor Rd NE	11:50	N/A	Service Call	3	C
337	4 Apr 22	83G	E17	7311 Libby Rd NE	11:55	9.45	Service Call	2	C
338	4 Apr 22	83A	F16	6440 Woodard Bay Rd NE	12:11	2.22	Service Call	2	C
339	4 Apr 22	81A	I17	3125 South Bay Rd NE	13:47	2.57	BLS Patient Assist	3	C
340	4 Apr 22	83G	E17	7300 Libby Rd NE	14:14	6.01	Service Call	2	C
341	4 Apr 22	82A	F19	Puget @ 63rd Ave NE	14:17	8.20	Smoke Investigation	4	C
342	4 Apr 22	82A	F19	Puget @ 63rd Ave NE	14:30	0.00	Smoke Investigation	3	C
343	4 Apr 22	82A	C18	8700 Fernwood St NE	15:08	6.38	Wires Down	5	C
344	4 Apr 22	81K	G19	5100 Puget Rd NE	15:47	4.36	Wires Down	3	C
345	4 Apr 22	83E	E15	910 73rd Ave NE	17:10	7.26	BLS Fall	2	C
346	4 Apr 22	83A	G16	5046 Boston Harbor Rd NE	17:12	N/A	Service Call	2	C
347	5 Apr 22	82A	C20	6101 88th Ave NE	13:26	8.44	BLS Medical Alarm	3	B
348	6 Apr 22	81H	H18	3944 South Bay Rd NE	01:15	6.01	BLS Weakness	4	B
349	6 Apr 22	81H	I19	4749 Pleasant Glade Rd NE	11:22	5.43	BLS CVA	4	C
350	6 Apr 22	81F	H19	5534 Hill Ct NE	12:10	6.18	BLS Mental Prob	3	C
351	6 Apr 22	307	J17	South Bay @ 18th Ave NE	12:13	12.37	BLS MVA	3	C
352	6 Apr 22	82C	F20	5718 Puget Beach Rd NE	12:19	9.42	ALS Breathing Problem	3	C
353	6 Apr 22	92A	I12	3130 Ash Ln NW #E-101	12:48	8.43	Fire 1 (Mutual Aid)	1	C
354	6 Apr 22	83G	C17	3348 Fishtrap Lp NE	22:16	N/A	BLS Medical Alarm	3	C
355	7 Apr 22	307	J17	1511 South Bay Rd NE	02:18	6.15	ALS Rapid Heart Rate	3	C
356	7 Apr 22	83A	G15	4806 Cushman Rd NE #159	17:31	3.28	ALS Chest Pain	3	A
357	8 Apr 22	82A	F19	4715 65th Ave NE	16:29	7.19	BLS Fall	6	C
358	8 Apr 22	307	K17	2725 12th Ave NE	20:52	5.31	BLS Ankle Injury	3	C
359	9 Apr 22	307	K17	2828 8th Ave NE	12:45	6.07	BLSY Nosebleed	2	A
360	9 Apr 22	82C	F20	Sandy Point @ Puget Beach Rd NE	15:19	12.08	Service Call	3	A
361	9 Apr 22	81L	G20	5433 St Charles Lp NE	15:22	10.01	BLS Sick Person	3	A
362	10 Apr 22	81H	H18	3845 Sleater Kinney Rd NE	02:14	5.03	BLS MVA	5	A
363	10 Apr 22	307	J16	2415 26th Ave NE	09:27	4.19	BLSY Patient Assist	3	B
364	10 Apr 22	81L	G20	6718 Prairie Ridge Dr NE	21:04	8.35	BLSY High BP	4	B
365	11 Apr 22	307	J17	2819 Lindell Rd NE	06:47	1.10	ALS Seizure	2	A
366	11 Apr 22	83A	G15	4806 Cushman Rd NE #121	08:39	12.11	BLS Fall	2	A
367	11 Apr 22	81L	G20	6718 Prairie Ridge Dr NE	09:07	11.03	BLSY Headache	2	A
368	11 Apr 22	82C	F21	7620 Sandy Point Rd NE	20:10	10.18	BLS Fall	3	A
369	12 Apr 22	307	K17	803 South Bay Rd NE	07:34	5.45	BLS Syncope	2	B
370	12 Apr 22	81F	H19	5534 Hill Ct NE	09:10	5.02	BLS Weakness	2	B
371	12 Apr 22	81L	H20	7234 Prairie Ridge Dr NE	09:55	5.32	ALS Breathing Problem	2	B
372	12 Apr 22	83A	H16	1404 38th Ln NE	10:45	4.31	BLS Sick Person	4	B
373	12 Apr 22	81H	I19	5543 Pleasant Glade Rd NE	18:24	6.18	Fire Alarm Activation	3	B
374	12 Apr 22	81A	I17	3428 South Bay Rd NE	18:44	1.50	BLS MVA	7	B
375	13 Apr 22	82A	F18	5908 Swayne Rd NE	00:26	18.35	ALS Sick Person	3	B
376	13 Apr 22	307	J17	Lindell @ South Bay Rd NE	22:57	6.41	BLS MVA	5	C
377	14 Apr 22	81A	F17	7200 Woodard Bay Rd NE	19:36	4.00	BLS MVA	8	B
378	14 Apr 22	82A	F19	6201 Johnson Point Rd NE	23:19	8.45	BLS Fall	2	B
379	15 Apr 22	307	J16	2415 26th Ave NE	00:36	5.01	BLSY Patient Assist	2	B



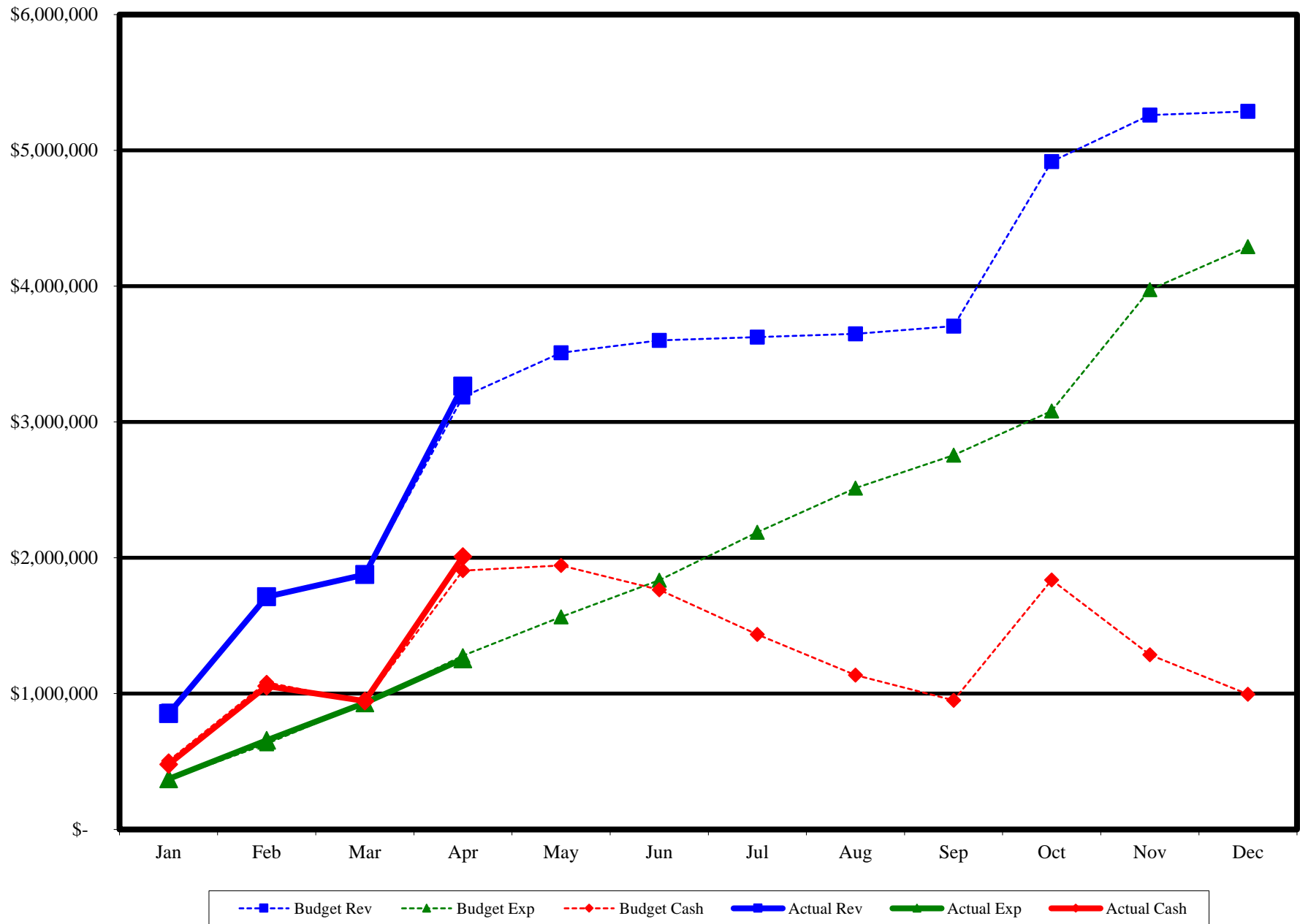
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Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
380	15 Apr 22	82C	F21	7620 Sandy Point Rd NE	06:17	10.39	BLS Sick Person	2	C
381	15 Apr 22	83A	G15	4805 Cushman Rd NE #4	08:46	4.44	BLS DoA	2	C
382	15 Apr 22	1A1	Z5	20330 179th Ave SW	13:10	10.44	Fire 1 (Mutual Aid)	1	C
383	15 Apr 22	81E	H20	Eagle @ Osprey Dr NE	15:10	6.32	BLS Chest Pain	2	C
384	16 Apr 22	81H	H18	4307 Sleater Kinney Rd NE	05:31	4.49	BLS DoA	4	C
385	16 Apr 22	83A	H15	4021 Boston Harbor Rd NE	08:04	3.49	ALS CPR	6	A
386	17 Apr 22	81F	H29	4134 Hunter Mill Ln NE	22:55	7.14	ALS Chest Pain	3	C
387	19 Apr 22	307	J16	2206 20th Ave NE	08:41	5.40	BLS Illness	2	B
388	19 Apr 22	81L	G20	7240 Highlands Dr NE	18:33	10.42	BLS Bleeding	4	B
389	19 Apr 22	307	J17	2712 20th Ave NE	23:29	7.17	ALS Rapid Heart Rate	4	B
390	19 Apr 22	307	J17	2235 South Bay Rd NE	23:55	6.56	BLSY Welfare Check	2	B
391	20 Apr 22	82A	E18	7019 Kellogg Dr NE	04:22	N/A	BLS Concussion	4	B
392	20 Apr 22	81L	H20	7120 Prairie Ridge Dr NE	04:59	11.15	Private Vehicle Fire	4	A
393	20 Apr 22	307	J16	2415 26th Ave NE	09:13	4.14	BLSY Patient Assist	3	A
394	20 Apr 22	83A	H16	4245 Canter Ln NE	10:57	6.03	ALS Fractured Arm	2	A
395	20 Apr 22	83E	E16	6612 Brinkwood St NE	15:58	11.17	Carbon Monoxide	2	A
396	21 Apr 22	81L	G20	7240 Highlands Dr NE	03:00	10.37	BLSY Patient Assist	4	A
397	21 Apr 22	83A	G15	4805 Cushman Rd NE #58	22:41	6.20	BLS CVA	3	B
398	22 Apr 22	83A	G15	4805 Cushman Rd NE #39	04:40	5.41	BLS Fall	3	B
399	22 Apr 22	81C	I16	2213 Tom Evans Rd NE	11:11	5.38	BLSY Patient Assist	2	C
400	22 Apr 22	81A	E17	6608 Whitham Rd NE	14:46	6.09	BLS Fall	5	C
401	22 Apr 22	81B	G17	5525 Lemon Rd NE	17:43	5.41	ALS Cardiac Prob	5	C
402	22 Apr 22	81A	I17	3031 36th Ave NE	21:52	N/A	BLS Welfare Check	4	C
403	23 Apr 22	307	J16	2415 26th Ave NE	03:38	5.39	ALS Chest Pain	3	C
404	24 Apr 22	307	J17	2618 19th Ct NE	15:21	5.46	BLS Fall	3	C
405	24 Apr 22	83A	H16	3748 Harrington Ln NE	16:27	7.11	Burn Ban Violation	4	C
406	24 Apr 22	83A	G15	4806 Cushman Rd NE #129	19:16	3.41	ALS Breathing Problem	4	C
407	25 Apr 22	81H	I19	2930 Jorgenson Rd NE	22:11	7.03	BLS Abdom Pain	5	C
408	25 Apr 22	81A	I17	3506 Shincke Rd NE	02:54	0.00	ALS Overdose	5	C
409	25 Apr 22	83D	I15	1020 33rd Ave NE	15:28	5.31	BLS Syncope	3	A
410	25 Apr 22	81A	I17	2840 28th Ln NE	18:30	0.57	BLS Choking	2	A
411	26 Apr 22	83C	G17	5548 Libby Rd NE	01:47	8.17	BLS Back Pain	4	A
412	26 Apr 22	81F	H19	4305 Foxhall Dr NE	09:21	7.11	BLS Abdom Pain	3	C
413	26 Apr 22	83A	H15	4223 Boston Harbor Rd NE	12:36	4.48	BLS Fall	3	C
414	26 Apr 22	83G	E16	6909 Libby Rd NE	15:22	9.17	BLS Fall	3	C
415	26 Apr 22	81A	I17	3031 36th Ave NE	15:53	7.09	ALS Breathing Problem	2	C
416	26 Apr 22	81A	I18	3630 34th Ln NE	17:56	3.31	BLSY Patient Assist	2	C
417	27 Apr 22	81A	I17	3031 36th Ave NE	00:40	4.27	ALS Breathing Problem	2	C
418	27 Apr 22	307	J16	2415 26th Ave NE	09:13	4.05	BLS DoA	2	A
419	27 Apr 22	83G	C17	8700 Evergreen Dr NE	14:02	10.33	ALS Cardiac Prob	4	A
420	29 Apr 22	82A	C18	8941 Buttonwood Ln NE	06:46	11.47	BLS Bleeding	4	A
421	29 Apr 22	81L	G20	5433 St Charles Lp NE	13:34	11.25	BLS DoA	3	A
422	29 Apr 22	81H	H18	3700 Sleater Kinney Rd NE	13:58	9.38	BLS Fall	4	A
423	29 Apr 22	307	J17	3107 Lindell Rd NE	19:06	8.21	BLS Eye Trauma	3	A
424	30 Apr 22	81H	H18	3700 Sleater Kinney Rd NE	10:25	3.28	BLS Sick Person	4	B

## APPENDIX 6 VOLUNTEER STAFFING

Name	Rank / Status	Platoon / Date	Name	Rank / Status	Platoon / Date	Name	Rank / Status	Platoon / Date
Armstrong, Walker	OSP		Gill, Patricia Ann	Admin Support		Powell, Shelby	Resigned	4/11/2022
Bain, Tyler	LoA	3/1/2022	Gormley, Robert	Lieutenant	C	Prine, Don	OSP	
Barnes, Xavier	Recruit		Harn, Jakob	FF	A	Pulsipher, Cole	Recruit	
Barnett, Cody	FF	B	Hayes, Dale	FF/EMT/AO	B	Rubadue, Brock	FF	B
Bourque, Mitch	Resigned	1/6/2022	Henson, Ronald C	Admin Support		Sanchez, Chris	Recruit	
Brandt, Robert	FF/EMT	C	Kraft, Bethany H	LoA	4/12/2022	Sheller, Elliot	FF/EMT	B
Brink, Peggy	Admin Support		Kramer, Gavin	LoA	9/15/2022	Stenerson, Ian	FF/AO	A
Bushaw, Bladden M	LoA	10/14/2022	Lacy, Ben	FF/EMT	B	Stewart, Christopher	FF/AO	B
Carlson, Jacob	Recruit		LaDue, Chris	Lieutenant	B	Sullivan, Amber	LoA	7/1/2022
Carlton, Susan E	Admin Support		Langer, Emilie	EMT	C	Tomal, Torrey	Resigned	4/25/2022
Clemens, Jonathan	EMSO		Lindwall, Desiree	Resigned	3/18/2022	Toth, Terry	LoA	12/30/2021
Dicke, Ben	FF/AO	A	Mahoney, Shawn	Resigned	4/23/2022	Valdez, Christian	FF	B
Dixon, Robert	FF/EMT	C	McCann, Dustin	FF/AO	B	Van Kirk, Nick	FF/EMT	A
Dodge, David	Lieutenant	B	McCosh, Devin	FF/EMT	A	Williams, Tom	OPS	
Fass, Bonnie	Admin Support		Mize, Art	Chaplain		Wrinkle, Gregory	Resigned	4/8/2022
Fitzgerald, Tara	LoA	4/1/2022	Parnell, Evan	FF/EMT/AO	A	Youngs, John	FF/EMT/AO	C
Freed, Richard	FF/EMT	C	Perry, Andrew	EMT	C	Zolman, Reagan	LoA	10/25/2021
Frymire, Nicholas	FF	B	Poole, James	FF/AO	B	Zopolis, James P	Admin Support	

## APPENDIX 7 - 2022 BUDGET VS ACTUAL, CASH BALANCE



### APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

