

# DISTRICT MONTHLY REPORT: OCTOBER 2022

## ADMINISTRATIVE:

- 1) The Board met on October 18<sup>th</sup> for a preliminary review of the 2023 budget.

## MASTER PLANNING: Action Item Summary List:

- 2022 Goal #1--Staffing Plan/Model: see **Appendix 1.**
- 2022 Goal #2--Collective Bargaining Agreement: see **Appendix 2.**
- 2022 Goal #3--District Financial Plan: see **Appendix 3.**

## PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 965.

- 1) The Community Outreach Team (COT) sponsored a “Fun Friday” during the October’s Fridays.
- 2) Fire Prevention Week was celebrated on October 9<sup>th</sup> through 15<sup>th</sup>; the COT sent several social media messages out.
- 3) At the October 11<sup>th</sup> regular Board meeting, Secretary Stumpf provided a report on the District’s Community Outreach Team efforts and District Communications Plan.
- 4) A “Plan Your Escape” event was hosted by the District at Station 8-1 on October 12<sup>th</sup> for the public.
- 5) A meeting was held on October 21<sup>st</sup> with county fire chiefs on wildland urban interface and wildfire hazards data collection in the County; this is part of the County Hazards Mitigation Plan update process.
- 6) The COT and South Bay Firefighters’ Association again donated treats to the Boston Harbor Elementary School for their Halloween event.

**EMERGENCY RESPONSE:** Total of 1064 calls to date in 2022; 842 for 2008-21 average; (see attached **Monthly Call Summary Report Appendix 5**);

- 1) **Type of responses** for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
<b>2022 In FD8</b>	7	26	53	16	4	<b>106</b>
<b>2022 Total</b>	13	27	61	18	4	<b>123</b>
<b>2021 (Total)</b>	6	79 (Tot EMS)		10	4	<b>99</b>
<b>Average</b> <small>NOTE 1</small>	6	63 (Tot EMS)		9	3	<b>81</b>

- 2) **Average number of responders-per-incident** for the month:

Total	Daytime	Night	Weekend
<b>3.1</b>	2.8	3.2	3.4

- 3) **Performance measures to Target Levels of Service\*** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	48	37	77%	3	2	67%
Station 8-2	8	1	13%	2	1	50%
Station 8-3	21	12	57%	2	2	100%
<b>Average</b>	<b>EMS</b>			<b>Fire</b>		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2022 To Date	<b>71.8</b>	<b>41.9</b>	<b>58%</b>	<b>3.4</b>	<b>2.8</b>	<b>82%</b>
Avg 2021	<b>64.5</b>	<b>38.4</b>	<b>60%</b>	<b>2.3</b>	<b>2.3</b>	<b>97%</b>
Avg 08-21 <small>NOTE 2</small>	<b>55.1</b>	<b>34.9</b>	<b>63%</b>	<b>3.4</b>	<b>2.5</b>	<b>73%</b>

\*KEY: EMS targets: minimum 2 responders on scene within 8 minutes  
Fire targets: minimum 4 responders on scene within 10 minutes  
 Does not include false alarms, service calls, mutual aid outside District.  
 NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2021 (monthly average)  
 NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2021

4) **BLS transports by FD8 for the month: 1.**

5) **Delayed responses for the month:**

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
948	1 Oct 22	81L	09:05	12.51	BLS Sick Person	12 min travel time from Sta 8-1	C
957	2 Oct 22	82A	05:40	9.42	BLS Pain	7-8 min travel time from Sta 8-1	C
959	2 Oct 22	82C	09:41	10.05	BLSY Patient Assist	10-11 min travel time from Sta 8-1; non-emergency	B
961	3 Oct 22	83G	06:40	9.52	ALS Low BP	9-10 min travel time from Sta 8-3	C
963	3 Oct 22	81L	16:10	9.32	BLS Fall	8-10 min travel time from Sta 8-1	C
984	9 Oct 22	81L	13:29	10.44	BLS Bicycle Accident	10-12 min travel time from Sta 8-1	B
991	10 Oct 22	81L	12:15	10.04	BLS Fall	10-12 min travel time from Sta 8-1	C
994	11 Oct 22	83A	02:01	9.33	BLS Abdom Pain	10 min travel time from Sta 8-1	C
998	12 Oct 22	81L	09:19	19.26	BLSY Patient Assist	17 min travel time from Sta 8-3; non-emergency	C
1000	13 Oct 22	82C	01:38	11.44	BLS Fall	Initial arrival not recorded by TCOMM	C
1010	15 Oct 22	82C	06:35	9.06	BLS Stroke	8 min travel time from Sta 8-1	A
1012	15 Oct 22	82A	17:42	11.22	BLSY Patient Assist	12 min travel time from Sta 8-1; non-emergency	A
1014	15 Oct 22	81A	20:21	10.50	ALS Unconscious	Initial arrival not recorded by TCOMM	A
1015	16 Oct 22	81L	11:01	11.46	BLS Fall	10-11 min travel time from Sta 8-1	B
1023	19 Oct 22	82A	16:01	10.20	BLS Fall	10-12 min travel time from Sta 8-1	C
1027	20 Oct 22	83E	22:53	9.26	BLSY Patient Assist	8 min travel time from Sta 8-3; non-emergency	B
1031	21 Oct 22	82B	19:28	11.25	ALS Allergic Reaction	10-11 min travel time from Sta 8-1	C
1040	23 Oct 22	83E	11:32	10.32	BLS Fall	Delayed due to training at Training Center	C
1046	24 Oct 22	81L	15:05	12.34	BLSY Fall	11-12 min travel time from Sta 8-1; non-emergency	A
1049	25 Oct 22	83E	10:24	14.16	BLS Medical Alarm	15 min travel time from Sta 8-1	B
1050	25 Oct 22	83G	12:06	10.25	ALS Fall	10-12 min travel time from Sta 8-1	B
1052	26 Oct 22	83E	08:25	11.04	ALS Fall	10-12 min travel time from Sta 8-1	A
1055	26 Oct 22	83A	11:46	9.25	BLSY Patient Assist	10-11 min travel time from Sta 8-1	A
1056	27 Oct 22	81E	01:07	12.29	BLS Abdom Pain	Difficulty in accessing scene	A
1057	27 Oct 22	81F	03:29	11.32	BLS Breathing Prob	Difficulty in accessing scene	A

**IR&R STAFFING LEVELS:** Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	53%	
	Platoon B (Shifts 2,4 & 6)	100%	50%	
	Platoon C (Shifts 5,7 & 9)	100%	23%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	15%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	59%	B
	Battalion Chief on duty	84%		A
	Operations Support (Tenders)	100%		D
<b>Sub-total</b>	<b>Station 8-3 (North Olympia) Staffing for Month</b>	<b>68%</b>		<b>C</b>
<b>Total</b>	<b>District Wide Staffing for the Month:</b>	<b>84%</b>		<b>C</b>

**Notes:**

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- D) Operations Support Program staff for on-call Tender response.

**Volunteer Staffing:** roster for the current month: see **Appendix 6.**

**PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) **4<sup>th</sup> Quarter fire training topics:**
  - SCBA donning & doffing
  - Building sprinkler & fire alarm systems
  - Standard evolution
- 2) **4<sup>th</sup> Quarter EMS & Medic-One OTEP:**
  - Asthma medical care
  - CPR for infants
  - Splinting
- 3) **Leadership:**
  - Officer development (competency training)
  - Certifications and credentialing
  - Officer Development Program skills documentation
  - Policy and situational knowledge, skills & abilities
  - Public education & prevention (competency training)
- 4) **Annual requirements:**
  - Driver's training
  - First-aid training & certification
  - Hazardous Materials operations
  - Hazard Communications and Right-to-Know
  - Hearing protection
  - Heat & cold stress
  - Asbestos awareness
  - Lead awareness
  - Portable fire extinguisher training
  - Respiratory protection equipment knowledge testing
  - Self-Contained Breathing Apparatus fit testing
  - Technical rescue training
- 6) **Other:**
  - Facilities & Equipment Team (Chief, AC and F&E Staff), October 4<sup>th</sup>; work on the update of the Capital Repairs and Replacements Budget and Schedule was reviewed.
  - All Officers Staff meeting and BBQ, October 6<sup>th</sup>;
  - Training & Education Team (Chief, AC and Training Officer), (no meeting);
  - Health & Safety Team (Chief, AC, Health & Safety Officer), October 21<sup>st</sup>;
  - District Community Outreach Team, October 19<sup>th</sup>;
  - District Senior Management (Assistant Chief & Battalion Chiefs), (no meeting); and
  - Commissioners Zvirzdys, Kilpatrick and Chief VanCamp attended the Washington Fire Commissioners' annual conference and training session in Spokane on October 25<sup>th</sup> through 29<sup>th</sup>.
  - Lt Osborne sponsored training on October 1<sup>st</sup> with the air ambulance service Life-Flight, with both classroom and on-site (with a helicopter) participation.

**PERSONNEL MANAGEMENT, RELATIONS:**

- 1) Representatives from both the District and IAFF Local 2903 met on October 10<sup>th</sup> for negotiations on the Collective Bargaining Agreement, set to expire on December 31<sup>st</sup>.
- 2) At the October 11<sup>th</sup> regular Board meeting, Chief VanCamp requested authority to hire three new career Firefighter-EMTs, all of which were currently undergoing background checks after their interview process; the Board approved the request.

**EQUIPMENT & FACILITIES:**

- 1) **Apparatus & Equipment:**
  - a. The new Battalion 8 vehicle (3503) was sent to the shop for installation of emergency and communications equipment on October 11<sup>th</sup>.

- b. At the Board's October 11<sup>th</sup> regular meeting, Chief McBride provided a report and recommendation on the replacement of a Type 1 engine, noting the long lead time for delivery and expected cost increases; the Board approved the purchase of the replacement pumper.
  - c. Tender 83 (3127) was sent to the shops for maintenance & repairs on October 12<sup>th</sup>.
  - d. On October 15<sup>th</sup>, Engine 82 (3131) experienced a failure in its transmission controls; this vehicle is set for replacement with the newly ordered pumper.
  - e. On October 20<sup>th</sup>, Chief VanCamp, Lt DeGagne and Kevin Paddock of Thurston County Radio Shop toured the Districts base radio facilities for planned upgrades as a part of the Thurston County Emergency Radio Network (TCERN) project.
  - f. Lt DeGagne met with McLane-Black Lake FD9 staff on the wireless connectivity between the new TCERN radio equipment and Self-contained Breather Apparatus masks.
  - g. The District's emergency electrical power generators were provided with contractor maintenance on October 28<sup>th</sup>.
- 2) Facilities:
- a. Steve Hatton of Hatton Godat & Pantier Engineering provided a report to the Board at their regular October 11<sup>th</sup> meeting on the Station 8-1 septic system upgrades and Station 8-3 fire protection upgrades.
  - b. Comcast installed an updated wi-fi connection in the Station 8-3 Annex on October 20<sup>th</sup>.
  - c. The Facilities & Equipment Team and the COT worked together during the month to evaluate vendor proposals to replace the District telephone system, in place since 1996.
  - d. The HVAC systems at all District facilities were maintained on October 24<sup>th</sup>.
- 3) Information Technology:
- a. Chiefs VanCamp and LeMay and Secretary Stumpf met with contractor Pacific Office Automation on overall management issues of the District's information technology system.

**FINANCIAL:** (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<b>Beg. 1 Jan 22</b>	\$ 841,789		\$1,045,618		\$ 1,300,152		\$ 2,405,538	
<b>Current Balance</b>	\$ 1,953,656	1,3,5	\$ 1,089,072	1,3	\$ 1,307,725	1,3	\$ 1,667,146	1,3,4 & 5
<b>Budget End Bal</b>	\$ 995,376	2,3,4 & 5	\$ 811,012	2,3,4	\$ 1,313,000	2,3	\$ 1,322,038	2,3,4 & 5

**Notes:**

- 1: As of 1 November 2022.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:  
 LGIP Pool: 1.74 %  
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$286,000 from Fund 6680 and \$345,500 from Fund 6685 into Fund 6681 (CR&R) in November 2022.
- 5: Include transfer of \$750,000 from Fund 6685 into Fund 6680 (Operations) in February 2022.

**Operating Cash Flow:** projected for the year: see **Appendix 7**.

**Operating Expenditures vs Budget:** **Appendix 7a**



# 2022 District Goal #1 Status Report

## October

**STATUS:**



On Track



Some Delay/Difficulty





Significant Impact

The District shall prepare for and complete initial implementation of an agreed upon strategic staffing plan/model.

Achievement of District-wide staffing goal for the month:

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
80%	88%	91%	93%	93%	94%	97%	80%	88%	84%		

- 1)  Evaluation & decision on IR&R staffing model by December 2021. Complete.
- 2)  Identify implementation options, evaluation of alternatives and approval of recommendation of strategic IR&R staffing interim model by February 2022. Complete.
- 3)  Recommendation and approval of a five year (2023-2027) strategic IR&R strategic staffing plan by November 2022. Board approved re-adjustment of objective schedule (March 15<sup>th</sup>). 2023 Budget Policy Recommendations submitted for Board approval at their October meeting.



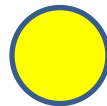
# 2022 District Goal #2 Status Report

## October

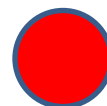
**STATUS:**



**On Track**




**Some Delay/Difficulty**



**Significant Impact**

**The District shall complete negotiations with the IAFF Local 2903 on the 2023-2025 Collective Bargaining Agreement.**

- 1)  **The District and Union representatives will agree upon and ratify a new CBA by December 2022. The tenth negotiations meeting was held on October 10<sup>th</sup> where proposals and counter-proposals were traded.**



# 2022 District Goal #3 Status Report

## October

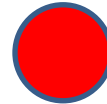
**STATUS:**



On Track





Some Delay/Difficulty



Significant Impact

The District will adopt a 2023-2027 financial plan that will provide sufficient funding for the District to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan in Goal #1.

- 1)  The District will coordinate efforts to establish a clear and concise stakeholder communications plan by March 2022. Complete.
- 2)  The District will implement mechanisms to seek input from all stakeholders on estimated IR&R staffing cost/funding options by July 2022. Staff continue to develop strategic elements in coordination with ongoing collective bargaining agreement negotiations (*see Goal #2*). The 2023 District Budget Policy Recommendations were adopted by the Board at their October regular meeting. A preliminary all funds budget scenario was reviewed by the Board at the same meeting.

## APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
948	1 Oct 22	81L	F21	5919 Hill St NE	09:05	12.51	BLS Sick Person	3	C
949	1 Oct 22	81B	H17	3137 41st Ave NE	09:46	8.20	Burn Ban Violation	2	C
950	1 Oct 22	81L	G20	7224 50th Ave NE	12:11	N/A	BLS Unk Med Prob	3	C
951	1 Oct 22	1A10	X7	8725 152nd Ave SW	13:17	N/A	Fire 1 (Mutual Aid)	2	C
952	1 Oct 22	81J	I16	2808 Freeman Ln NE	14:55	7.23	BLS BReathing Prob	3	C
953	1 Oct 22	81L	G20	7007 47th Ave NE	21:39	18.29	Fire Alarm Activation	3	C
954	2 Oct 22	81A	I17	2835 Lilly Rd NE	22:56	3.24	ALS Breathing Problem	3	C
955	2 Oct 22	81H	I18	3418 Sleater Kinney Rd NE	00:53	7.00	BLS Respiratory Dx	3	C
956	2 Oct 22	83A	G15	4806 Cushman Rd NE #128	01:09	5.55	BLS Fall	2	C
957	2 Oct 22	82A	F18	6011 Swayne Rd NE	05:40	9.42	BLS Pain	3	C
958	2 Oct 22	81H	I18	4535 Pleasant Glade Rd NE	06:58	5.43	ALS Breathing Problem	3	B
959	2 Oct 22	82C	E20	7306 Puget Beach Rd NE	09:41	10.05	BLSY Patient Assist	3	B
960	2 Oct 22	81J	I16	2634 Bethel St NE	16:29	4.29	Gas Leak Inside	7	B
961	3 Oct 22	83G	C17	3524 Fishtrap Lp NE	06:40	9.52	ALS Low BP	2	C
962	3 Oct 22	81C	H16	4119 Libby Rd NE	15:27	7.39	Smoke Investigation	2	C
963	3 Oct 22	81L	G20	7148 Deerfield Park Dr NE	16:10	9.32	BLS Fall	4	C
964	3 Oct 22	83E	E15	312 73rd Ave NE	17:36	12.42	Fuel Spill	2	C
965	3 Oct 22	81E	G19	4922 Puget Rd NE #276	18:11	7.22	BLS Breathing Problem	2	C
966	3 Oct 22	307	K17	Devoe @ 8th Ave NE	22:35	7.48	Wires Down	2	C
967	4 Oct 22	83A	H15	125 41st Ave NE	02:31	4.10	ALS Poss CVA	2	C
968	4 Oct 22	83A	H15	4222 Gull Harbor Rd NE	14:36	3.44	BLS Patient Assist	2	A
969	4 Oct 22	81E	H20	3627 Eagle Dr NE	15:17	7.05	ALS Cardiac Prob	3	A
970	4 Oct 22	O2A	L14	9th @ Percival St SW	19:31	N/A	Service Call	1	A
971	5 Oct 22	81F	H19	4720 44th Ln NE	15:25	4.05	ALS Chest Pain	2	C
972	5 Oct 22	81C	H17	4040 Libby Rd NE	16:39	3.59	ALS Seizure	3	C
973	6 Oct 22	83G	D16	8216 Island View Dr NE	08:47	7.41	BLSY Patient Assist	2	A
974	6 Oct 22	81F	G19	4922 Puget Rd NE	11:15	7.18	ALS High BP	3	A
975	6 Oct 22	81A	I18	3630 34th Ln NE	14:43	4.32	BLSY Patient Assist	2	A
976	6 Oct 22	81J	I16	1630 26th Ave NE	15:29	0.00	Service Call	1	A
977	6 Oct 22	91B	L9	2018 Maple Valley Rd SW	17:16	N/A	Explosion	2	A
978	7 Oct 22	307	J17	2902 Lindell Rd NE	03:36	6.53	ALS Sick Person	3	B
979	7 Oct 22	81A	I17	3506 Shincke Rd NE	07:38	0.00	ALS High BP	2	B
980	7 Oct 22	81A	I17	2909 28th Ln NE	19:24	4.50	ALS Chest Pain	3	B
981	8 Oct 22	307	J17	1511 South Bay Rd NE	06:24	6.15	BLS Assist L/E	3	A
982	8 Oct 22	81F	H19	4305 Foxhall Dr NE	14:17	5.19	Fire 1	5	A
983	9 Oct 22	81G	I19	Carpenter @ 33rd Ln NE	06:03	N/A	BLS Check Welfare	4	B
984	9 Oct 22	81L	G20	6629 Prairie Ridge Dr NE	13:29	10.44	BLS Bicycle Accident	4	B
985	9 Oct 22	83A	H16	4341 Canter Ln NE	14:30	6.45	BLSY Patient Assist	3	B
986	9 Oct 22	81H	I18	3929 29th Ln NE	20:01	6.11	BLSY Patient Assist	4	B
987	9 Oct 22	81A	I17	3333 South Bay Rd NE	20:38	3.02	ALS Chest Pain	4	B
988	10 Oct 22	83C	H16	4407 Libby Rd NE	01:55	6.59	BLS Overdose	4	B
989	10 Oct 22	81H	G18	5511 South Bay Terrace Dr NE	09:50	5.43	ALS Syncope	3	C
990	10 Oct 22	82C	E20	7306 Puget Beach Rd NE	11:34	10.23	Non-Injury Rescue	3	C
991	10 Oct 22	81L	G20	6718 Prairie Ridge Dr NE	12:15	10.04	BLS Fall	3	C
992	10 Oct 22	327	N25	12341 48th Ave SE #D	13:48	N/A	Fire1 (Mutual Aid)	1	C
993	10 Oct 22	82B	E20	6333 75th Ave NE	14:41	8.10	Smoke Investigation	3	C
994	11 Oct 22	83A	G15	4945 Indian Rd NE	02:01	9.33	BLS Abdom Pain	4	C
995	11 Oct 22	82B	D20	6331 78th Ave NE	15:39	9.36	Brush2	3	B
996	12 Oct 22	81B	H17	4541 Lemon Rd NE	06:58	5.34	BLSY Fall	3	C
997	12 Oct 22	83E	E15	749 73rd Ave NE	07:40	11.30	Smoke Investigation	4	C
998	12 Oct 22	81L	G20	7240 Highlands Dr NE	09:19	19.26	BLSY Patient Assist	2	C
999	12 Oct 22	21A	S30	17350 SR 507 SE	10:56	14.12	Brush1 (Mutual Aid)	1	C
1000	13 Oct 22	82C	F20	5830 Puget Beach Rd NE	01:38	11.44	BLS Fall	3	C
1001	13 Oct 22	307	J17	2731 Lindell Rd NE	08:42	5.34	BLS DoA	3	A
1002	13 Oct 22	81H	G18	4930 Sleater Kinney Rd NE	10:17	0.00	Service Call	2	A
1003	13 Oct 22	83E	F15	5829 Gull Harbor Rd NE	12:43	5.29	BLS Unk Med Prob	2	A
1004	13 Oct 22	81A	I18	3231 Skooter Ln NE	14:22	2.30	ALS Fall	3	A



## APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1005	13 Oct 22	81A	I18	3600 South Bay Rd NE	16:29	2.02	Electrical Fire	3	A
1006	13 Oct 22	83A	G15	5224 Cushman Rd NE	18:25	5.57	Fire2	7	A
1007	14 Oct 22	81B	H17	4541 Lemon Rd NE	05:11	6.26	BLSY Fall	3	A
1008	14 Oct 22	81H	F18	3920 56th Ave NE	11:54	5.57	BLS Sick Person	3	C
1009	14 Oct 22	83A	H15	4503 Boston Harbor Rd NE	18:29	6.58	BLS Psychological	4	C
1010	15 Oct 22	82C	F20	6826 60th Ct NE	06:35	9.06	BLS Stroke	3	A
1011	15 Oct 22	81B	H17	3619 Shincke Rd NE	12:07	2.36	BLS Fall	3	A
1012	15 Oct 22	82A	B19	9840 Johnson Point Rd NE	17:42	11.22	BLSY Patient Assist	3	A
1013	15 Oct 22	81L	F21	8120 61st Ave NE	19:00	13.28	Burn Ban Violation	3	A
1014	15 Oct 22	81A	I18	3705 34th Ln NE	20:21	10.50	ALS Unconscious	3	A
1015	16 Oct 22	81L	G20	6718 Prairie Ridge Dr NE	11:01	11.46	BLS Fall	3	B
1016	17 Oct 22	81B	F17	6106 Lemon Rd NE	11:34	7.02	BLS Sick Person	2	A
1017	17 Oct 22	322	J20	11100 I5 South	14:47	N/A	Brush2	2	A
1018	17 Oct 22	83E	E15	6947 Bayview Dr NE	20:03	8.30	Fire Alarm Activation	2	A
1019	18 Oct 22			<i>(Dispatch Error)</i>					
1020	18 Oct 22	83A	G16	5520 Boston Harbor Rd NE	12:20	8.49	BLS Breathing Prob	3	B
1021	18 Oct 22	81B	G17	4923 Lemon Rd NE	17:55	8.33	Burn Ban Violation	3	B
1022	18 Oct 22	81H	H18	3704 Sleater Kinney Rd NE	20:23	3.36	BLS Headache	3	B
1023	19 Oct 22	82A	B18	9547 Johnson Point Lp NE	16:01	10.20	BLS Fall	2	C
1024	19 Oct 22	83A	H15	1042 36th Ave NE	18:40	5.19	Service Call	2	C
1025	20 Oct 22	81B	H17	3619 Shincke Rd NE	08:27	2.29	BLS Fall	3	B
1026	20 Oct 22	307	I17	26th @ Libby Rd NE	14:33	4.58	BLS MVA	4	B
1027	20 Oct 22	83E	E15	6932 Boston Harbor Rd NE	22:53	9.26	BLSY Patient Assist	3	B
1028	21 Oct 22	83E	E15	Boston Harbor @ Boston Harbor Ext Rd NE	12:02	5.32	BLS MVA	6	C
1029	21 Oct 22	81A	H18	4438 Shincke Rd NE	17:02	2.59	BLS Choking	3	C
1030	21 Oct 22	83A	H15	3803 Giles Rd NE	18:18	3.39	BLSY Patient Assist	5	C
1031	21 Oct 22	82B	E20	7227 Lovely Ln NE	19:28	11.25	ALS Allergic Reaction	1	C
1032	22 Oct 22	307	J17	2718 Lindell Rd NE	09:20	5.23	BLS Sick Person	5	A
1033	22 Oct 22	307	I17	2725 12th Ave NE	11:53	5.32	BLS Fall	4	A
1034	22 Oct 22	82C	F20	6513 Marvin Rd NE	12:12	6.39	BLS Fall	4	A
1035	22 Oct 22	83A	H15	840 36th Ave NE	18:14	5.01	Brush2	5	A
1036	22 Oct 22	81E	G19	4922 Puget Rd NE #917	19:33	8.40	ALS Chest Pain	4	A
1037	23 Oct 22	81H	H18	4532 36th Ave NE	00:59	7.02	ALS Rapid Heart Rate	4	A
1038	23 Oct 22	1A11	Y8	16418 Littlerock Rd SW	03:16	N/A	Fire1 (Mutual Aid)	1	A
1039	23 Oct 22	307	J17	2904 Lindell Rd NE	06:25	6.11	BLS Assist L/E	3	C
1040	23 Oct 22	83E	E15	7015 Zangle Rd NE	11:32	10.32	BLS Fall	3	C
1041	23 Oct 22	83A	I15	35th @ Boston Harbor Rd NE	11:44	N/A	Smoke Investigation	6	C
1042	23 Oct 22	81L	H20	Spencer @ Marvin Rd NE	16:45	6.55	BLS Check Welfare	3	C
1043	23 Oct 22	83A	G16	5125 Boston Harbor Rd NE	17:41	2.15	ALS Rapid Heart Rate	3	C
1044	23 Oct 22	81C	I16	3444 Friendly Grove Rd NE	20:26	2.50	ALS Suicide	7	C
1045	23 Oct 22	81H	I19	5121 Pleasant Glade Rd NE	22:28	7.00	ALS Chest Pain	3	C
1046	24 Oct 22	81L	G20	6718 Prairie Ridge Dr NE	15:05	12.34	BLSY Fall	2	A
1047	24 Oct 22	83E	F16	Boston Harbor @ Woodard Bay Rd NE	18:10	4.17	Service Call	6	A
1048	25 Oct 22	81A	I17	2839 28th Ln NE	03:43	6.44	BLSY Patient Assist	3	A
1049	25 Oct 22	83E	D15	536 Dover Point Way NE	10:24	14.16	BLS Medical Alarm	3	B
1050	25 Oct 22	83G	D17	8339 Libby Rd NE	12:06	10.25	ALS Fall	4	B
1051	26 Oct 22	81H	G18	4132 54th Ave NE	02:40	7.11	BLSY Patient Assist	3	B
1052	26 Oct 22	83E	E15	6932 Boston Harbor Extension Rd NE	08:25	11.04	ALS Fall	4	A
1053	26 Oct 22	83A	H15	3719 Gull Harbor Rd NE	08:38	6.33	Smoke Investigation	1	A
1054	26 Oct 22	81J	I16	2056 26th Ave NE	10:22	4.56	BLS Unk Med Prob	4	A
1055	26 Oct 22	83A	G15	4806 Cushman Rd NE #115	11:46	9.25	BLSY Patient Assist	3	A
1056	27 Oct 22	81E	H20	7124 Hawks Prairie Rd NE	01:07	12.29	BLS Abdom Pain	4	A
1057	27 Oct 22	81F	G19	4922 Puget Rd NE	03:29	11.32	BLS Breathing Prob	4	A
1058	27 Oct 22	83A	H16	4341 Canter Ln NE	09:41	7.03	BLSY Stroke	3	B
1059	27 Oct 22	83A	H15	3617 Boston Harbor Rd NE	10:41	N/A	Marine Incident	1	B
1060	27 Oct 22	82A	E18	4404 69th Ave NE	12:10	6.47	Brush 1	5	B
1061	28 Oct 22	81A	I17	3427 South Bay Rd NE	09:22	0.43	BLS Burn Injury	4	C

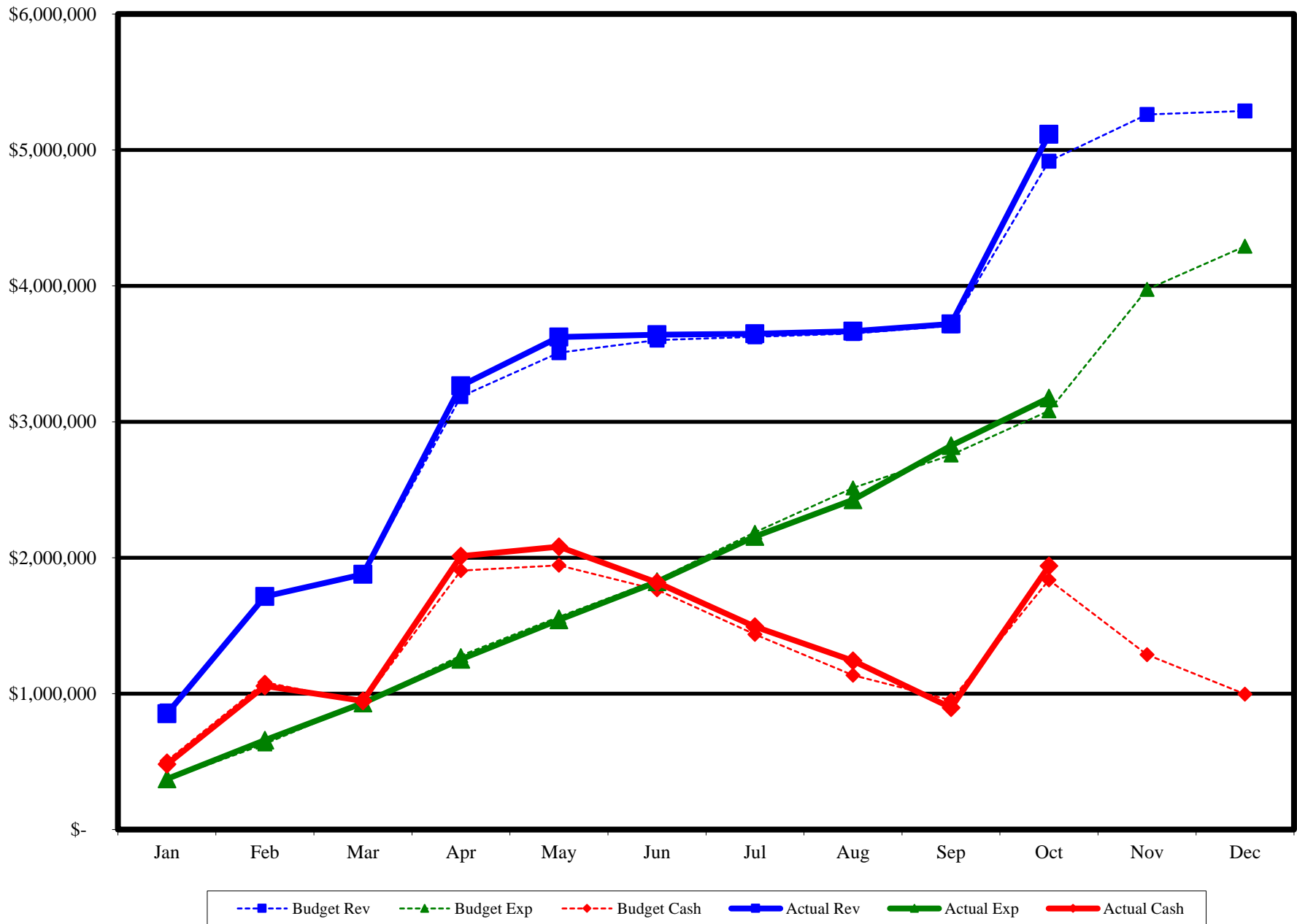
## APPENDIX 5- MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
1062	28 Oct 22	81A	H17	3333 46th Ave NE	09:35	4.26	ALS Chest Pain	4	C
1063	28 Oct 22	307	J16	2506 Simon Ln NE	10:05	9.21	BLSY Patient Assist	4	C
1064	28 Oct 22	81A	H17	3333 46th Ave NE	10:16	0.00	ALS Chest Pain	3	C
1065	19 Oct 22	81H	I18	2811 Sleater Kinney Rd NE	01:20	7.00	ALS Wheezing	4	C
1066	30 Oct 22	81A	G18	5539 Meadowood Ln NE	17:07	5.29	ALS Unresponsive	2	C
1067	30 Oct 22	81A	I17	2839 28th Ln NE	23:00	5.34	BLSY Patient Assist	2	C
1068	31 Oct 22	83E	E16	6726 Garrett Ct NE	01:52	7.21	Carbon Monoxide	3	C
1069	31 Oct 22	307	K17	2705 8th Ave NE	11:03	6.13	BLS Assist L/E	2	A
1070	31 Oct 22	81L	H20	6902 Prairie Ridge Dr NE	18:07	10.50	Fire Alarm Activation	4	A
1071	31 Oct 22	81L	H20	6902 Prairie Ridge Dr NE	19:08	11.30	Fire Alarm Activation	3	A

## APPENDIX 6 VOLUNTEER STAFFING

NAME	RANK / STATUS	PLATOON / DATE	NAME	RANK / STATUS	PLATOON / DATE
Armstrong, Walker	OSP	0	Henson, Ronald C	Admin	
Barnes, Xavier	FF	A	Kerns, Colton N	recruit	A
Barthule, Tyler J	Admin		Lacy, Ben	FF/EMT	B
Brabham, Bryce	FF/EMT	C	LaDue, Chris	LT	B
Brandt, Robert	LOA	10/12/2022	Long, Pam	Admin	
Brink, Peggy	Admin		McCann, Dustin	FF/AO	B
Carlson, Jacob	FF	A	McCosh, Devin	FF/EMT	A
Carlton, Susan E	Admin		Nott, Roberta A	Admin	
Caron, Judy	Admin		Perry, Andrew	LOA	6/9/2022
Cavazos, Esmeralda M	recruit	A	Poole, James	FF/AO	B
Clemens, Jonathan	EMSO		Prine, Don	OSP	
Cochran, Ann	Admin		Rubadue, Brock	FF	B
Delos Santos, Rhomel M	recruit	C	Sanchez, Chris	FF	A
Dixon, Robert	FF/EMT	C	Sheller, Elliot	FF/EMT	B
Dodge, David	Lieutenant	B	Stenerson, Ian	LOA	6/23/2022
Fass, Bonnie	Admin		Stewart, Christopher	FF/AO	B
Freed, Richard	FF/EMT	C	Sullivan, Amber	LOA	3/1/2022
Frymire, Nicholas	FF/EMT	B	Valdez, Christian	FF/EMT	B
Gill, Patricia Ann	Admin		Van Kirk, Nick	FF/EMT	A
Gormley, Robert	Lieutenant	C	Williams, Tom	OSP	
Harn, Jakob	FF	A	Youngs, John	FF/EMT/AO	C
Hayes, Dale	FF/EMT/AO	B	Zopolis, James P	Admin	

## APPENDIX 7 - 2022 BUDGET VS ACTUAL, CASH BALANCE



### APPENDIX 7A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

