

SUMMARY OF INCREMENTAL COSTS AND VALUE RETURNED

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FD8 Operating Cost/Call:	\$ 1,124	\$ 1,408	\$ 1,513	\$ 1,571	\$ 1,207	\$ 1,272	\$ 1,449	\$ 1,383	\$ 1,442	\$ 1,721
FD8 Total Cost/Call (Incl Capital):	\$ 1,142	\$ 1,423	\$ 1,527	\$ 1,586	\$ 1,223	\$ 1,285	\$ 1,465	\$ 1,398	\$ 1,456	\$ 1,738
FD8-Medic One Reimbursement/Call:	\$ 125	\$ 238	\$ 192	\$ 212	\$ 89	\$ 193	\$ 244	\$ 220	\$ 197	\$ 155
FD8 Net Incremental Cost/EMS Call:	\$ 1,017	\$ 1,185	\$ 1,335	\$ 1,374	\$ 1,134	\$ 1,092	\$ 1,221	\$ 1,178	\$ 1,259	\$ 1,583
FD8 Percentage Covered by Medic One:	12.3%	20.1%	14.4%	15.4%	7.9%	17.7%	14.2%	13.6%	11.9%	9.8%
EMS % of Operating Budget:	45.2%	57.8%	59.4%	60.6%	41.5%	42.4%	40.6%	39.8%	39.0%	39.2%
EMS % of Total Budget (Incl Capital):	40.2%	52.2%	53.8%	51.1%	37.9%	39.4%	37.7%	37.1%	36.7%	34.5%
EMS % of Total Response Volume:	76%	75%	80%	82%	80%	79%	77%	78%	82%	79%

FD7 & 8

Agency Contribution vs Benefit:

West Thurston RFA (FD1,FD11)	75%	73%	75%	75%	78%	76%	74%	79%	78%	88%
Southeast RFA (Yelm, FD2,FD4)	69%	72%	72%	72%	77%	79%	79%	83%	72%	81%
FD3-Lacey & City	102%	99%	100%	100%	98%	109%	111%	112%	105%	105%
FD4-Rainier & City										
FD5-Black Lake										
FD6-East Olympia	166%	163%	147%	147%	160%	156%	150%	158%	144%	136%
FD7-North Olympia										
FD8-South Bay	150%	159%	161%	161%	204%	161%	154%	155%	176%	190%
FD9-McLane	191%	186%	181%	181%	203%	182%	170%	170%	184%	157%
FD11-Littlerock										
FD12-Tenino & City	64%	66%	53%	54%	73%	78%	75%	78%	76%	76%
FD13-Griffin	179%	188%	190%	190%	193%	166%	181%	149%	157%	141%
FD16-Gibson Valley	44%	45%	41%	41%						
FD17-Bald Hills	57%	62%	62%	62%	86%	74%	87%	74%	71%	81%
Bucoda	17%	20%	16%	16%	21%	16%	15%	20%	24%	19%
Olympia	84%	84%	86%	86%	78%	74%	74%	72%	78%	74%
Tumwater & FD15	104%	107%	114%	114%	104%	104%	104%	104%	108%	119%