

DISTRICT MONTHLY REPORT: APRIL 2026

ADMINISTRATIVE:

- At their regular meeting held on April 14th, the Board approved revisions to District Policies 1-91 “Public Information” and 3-13 “Volunteer Member Benefits & Support Programs”.

MASTER PLANNING: Monthly Status Report:

2026 Goal #1--Evaluation of IR&R 5-Year Plan: see **Appendix 1**

2026 Goal #2--Communications Outreach Team: see **Appendix 2**

2026 Goal #3--Health & Wellness Initiatives: see **Appendix 3**

2026 Goal #4--Completion of Procedures Review: see **Appendix 4**

- On April 27th, Chiefs VanCamp and McBride and Secretary Stumpf attended the first meeting of representatives of the District, Lacey FD3, East Olympia FD6 and Tumwater FD regarding potential collaborative efforts among the agencies. A general plan was agreed upon where specific areas of topics would be considered by sub-committees; a proposal for two teams to work on labor-management and administrative-financial issues and interests was developed. The first sub-committee meetings are planned for May.

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 334.

- The District participated in the South Bay Grange open house held on April 25th.

EMERGENCY RESPONSE: Total of 441 calls to date in 2026; 341 for 2008-25 average; (see attached **Monthly Call Summary Report Appendix 5**);

- Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2026 In FD8	3	26	39	8	3	79
2026 Total	6	27	53	8	3	97
2025 Total	2	90 (Tot EMS)		11	6	109
Average ^{NOTE 1}	5	67 (Tot EMS)		8	3	82

- Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.4	3.3	3.4	3.4

- Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	32	23	71%	2	1	50%
Station 8-2	16	0	0%	0	0	0%
Station 8-3	17	11	65%	2	2	100%

Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2026 To Date	80.0	48.8	61%	2.8	2.3	82%
Avg 2025	74.9	49.8	66%	3.3	2.8	85%
Avg 08-25 ^{NOTE 2}	59.2	37.2	63%	3.3	2.5	75%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District.

NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2025 (monthly average)

NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2025

- 4) BLS transports by FD8 for the month: 0.
- 5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
347	1 Apr 26	81H	08:21	22.24	BLS Abdom Pain	Original time on scene not recorded	C
348	1 Apr 26	82A	11:33	11.31	ALS Respiratory Prob	10-12 min travel time from Sta 8-1	C
350	1 Apr 26	83A	17:05	18.15	BLS Patient Assist	Original time on scene not recorded	C
370	8 Apr 26	82A	23:54	9.24	ALS Cardiac Prob	8-10 min travel time from Sta 8-1	A
371	9 Apr 26	82C	19:51	9.33	ALS Cardiac Prob	8-10 min travel time from Sta 8-1	B
373	10 Apr 26	82C	06:38	11.45	BLS Dizziness	10-12 min travel time from Sta 8-1	C
381	14 Apr 26	82C	08:59	10.37	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	C
385	14 Apr 26	82A	16:14	9.09	BLS Fall	8-10 min travel time from Sta 8-1	C
386	14 Apr 26	81A	16:56	9.36	BLSY Fall	8-10 min travel time from Sta 8-1; non-emergency	C
392	17 Apr 26	82A	16:30	10.54	ALS Unk Med Prob	10-12 min travel time from Sta 8-1	A
402	19 Apr 26	82A	21:47	9.07	ALS Fall	10-12 min travel time from Sta 8-1	C
405	20 Apr 26	82B	22:01	10.02	BLS MVA	10-12 min travel time from Sta 8-1	B
409	21 Apr 26	82B	12:00	27.17	BLS Sick Person	Original time on scene not recorded	C
410	21 Apr 26	82C	17:59	10.55	BLS Bleeding	10-12 min travel time from Sta 8-1	C
411	22 Apr 26	83G	04:07	10.36	BLS Dizziness	8-10 min travel time from Sta 8-3	C
416	23 Apr 26	82C	14:50	9.49	BLS Respiratory Prob	8-10 min travel time from Sta 8-1	C
426	26 Apr 26	83E	17:35	11.53	ALS Cardiac Prob	10-12 min travel time from Sta 8-3	A
431	28 Apr 26	81A	00:10	12.26	BLS Medical Alarm	10-12 min travel time from Sta 8-1	B
435	29 Apr 26	81F	22:04	10.17	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	B
436	30 Apr 26	83A	00:20	17.44	BLS Bleeding	Stage by law enforcement	B
439	30 Apr 26	82C	16:09	9.12	BLS Cardiac Prob	Engine 35 response time from Sta 3-5	C
440	30 Apr 26	81A	16:18	11.38	BLS Behavioral Issue	Stage by law enforcement	C

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	100%	
	Platoon B (Shifts 2,4 & 6)	100%	100%	
	Platoon C (Shifts 5,7 & 9)	100%	82%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	11%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	9%	B
	Battalion Chief on duty	97%		A
	Operations Support (Tenders)	29%		D
	Staffing at Station 8-2 (Johnson Point)	0 Shifts		E
Sub-total	Station 8-3 (North Olympia) Staffing for Month	97%		C
Total	District Wide Staffing for the Month:	98%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and
- E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

IR&R Staffing: roster for the current month: see **Appendix 6**.

PERSONNEL MANAGEMENT, SAFETY& TRAINING:

- 1) 2nd Quarter fire training topics:
 - Wildland firefighting required training
 - Blue Card refresher
 - NERIS incident documentation
 - New Engine 81 (Pierce Enforcer) orientation
 - Quarterly SCBA

- 2) 2nd Quarter EMS & Medic-One OTEP:
 - Adult CPR quarterly
 - Pediatric CPR and supraglottic airway management
 - Medical Program Director in-service
 - Neurological emergencies
- 3) Leadership:
 - High Incident Response Load training
 - Battalion and company level officer training
 - Safety training for supervisors
- 4) Annual requirements:
 - Blood-borne pathogens
 - Driver's training
 - First-aid training & certification (firefighters)
 - Haz-mat operations
 - Hazard communications; employee right-to-know
 - Hearing protection
 - Heat & cold stress
 - Lead awareness training
 - Portable fire extinguishers
 - Respiratory protection equipment training & testing
 - Self-contained breathing apparatus fit testing
 - Technical rescue training
 - Asbestos awareness training
- 5) Other Meetings:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), (April 14th);
 - All Officers Staff meeting (April 2nd);
 - Training & Education Team (Chief, AC and Training Officer), (April 16th);
 - Health & Safety Team (Chief, AC, Health & Safety Officer), (no meeting);
 - District Communications Outreach Team, (no meeting);
 - District Senior Management (Assistant Chief & Battalion Chiefs), (April 23rd);
 - The South Bay Firefighters' Association (SBFFA) (no meeting);
 - Labor Management Committee (no meeting); and
 - Safety Committee (no meeting).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) On April 16th, Chiefs VanCamp, LeMay and Clemens met with Lacey FD3 support and social services staff Chris Gorman and Jordyn Craig regarding District support and participation in helping to secure resources for certain customers' non-EMS related needs.
- 2) On April 17th, Chief LeMay and Admin Assistant Hansen coordinated assessments of volunteer IR&R candidates.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. No report.
- 2) Facilities:
 - a. On April 30th, the power at South Bay Station 8-1 was cut-off in order to make certain repairs to the switching for the emergency electrical generator system; the repairs were made within two hours and the panel declared to be in good order.
- 3) Information Technology:
 - a. 17 active work stations, 1 on-site server, with overall "health" at 88%.
 - b. 13 reactive and 6 proactive service orders for the month.
 - c. 32 users have multi-factor authentication enabled.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 26	\$ 2,015,774		\$ 1,041,733		\$ 2,058,152		\$ 31,811	
Current Balance	\$ 3,324,193	1,3	\$ 855,977	1,3	\$ 2,080,471	1,3	\$ 32,164	1,3
Budget End Bal	\$ 1,761,918	2,4,5	\$ 558,398	2,5	\$ 2,443,742	2,5	\$ 0	2,4

Notes:

- 1: As of 1 May 2026.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$ 31,811 from Fund 6685 into Fund 6680 in February 2026.
- 5: Includes transfer of \$ 407,470 from Fund 6680 into Fund 6681 and \$ 276,590 from Fund 6680 into Fund 6683 in November 2026.

Operating Cash Flow: projected for the year: see **Appendix 7**.

Operating Expenditures vs Budget: **Appendix 8**

25 YEARS AGO: In the April 2001 District Monthly Report:

- A major change to the District’s information technology occurred as it transitioned from the initial two linked Apple Macintosh computers and dot-matrix printer to a local area network with Internet connection; four personal computers, file server with hub and a laser printer were installed.
- A FEMA Firefighters’ Grant was submitted by the District for an air compressor for the self-contained breathing apparatus and improvements to the air-cascade storage system; this grant request was later approved and the new equipment purchased and installed.
- Brand new second generation Motorola Minitor pagers were purchased replacing the older units and the few remaining Plectron receivers; the new pagers had the capability for up to three page codes (e.g. general, officer, EMT).
- The District completed its updated water service agreement at Johnson Point Station 8-2 with neighbor Betty Berndt, to allow her use of the District’s well.



2026 District Goal #1 Status Report

April

STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District will evaluate its progress with the *District Five-Year Incident Readiness & Response* (“IR&R”) *Master Plan* (2024-2028) implementation process and determine if any adjustments are indicated for (a) recruitment, (b) selection, (c) on-boarding, (d) initial training and (e) deployment of both volunteer and career responders into the District IR&R force. The goal is to have 25 volunteer and 28 career responders by the year 2028 that will meet requirements for round-the-clock staffing of South Bay Firestation 8-1 and North Olympia Firestation 8-3.

- 1) Chief LeMay will oversee the implementation of volunteer and career hiring and promotional activities commensurate with the Master Plan approved by Chief VanCamp for 2026 events by December 2026. Three members enrolled in South Sound Recruit Academy (SSRA) for Firefighter initial training.
- 2) Chief LeMay will provide Chief VanCamp a “strength, weakness, opportunity and threats” analysis of the Master Plan efforts during 2025 to determine what, if any, changes to assumptions, planning or implementation are indicated, by June 2026. Draft report submitted to Fire Chief during the month.
- 3) If any changes are indicated, Chief VanCamp will consider the recommendations and develop relevant recommendations for Board review and approval by September 2026.
- 4) Chief VanCamp will continue to provide monthly data for on-duty and response statistics to the Board and provide trend analysis to determine impacts from the implementation of the Master Plan.



2026 District Goal #2 Status Report

April

STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District's Community Outreach Team ("COT") will continue to develop and refine its delivery of community education and risk prevention activities while exploring opportunities to increase public interaction to improve District transparency and support community resiliency to hazards and risk.

- 1) Secretary Stumpf will provide Chief VanCamp an "strength, weakness, opportunity and threats" analysis of the COT efforts during 2025 to determine what, if any, changes to planning or implementation are indicated, by March 2026. Complete.
- 2) Secretary Stumpf will provide Chief VanCamp a list of specific deliverables intended to expand two-way communications between the District and the community, by May 2026. The communications should include feed-back processes from customers regarding their satisfaction with District services. Draft report submitted to the Fire Chief during the month.
- 3) Secretary Stumpf will provide Chief VanCamp a consensus based proposal on potential programs that could be offered by the District to improve community resiliency to hazards and risk (e.g. fall prevention, fire prevention, preparations for storms, first-aid/CPR training, "Fire-Wise" wildland-urban interface protection, etc.) by July 2026.



2026 District Goal #3 Status Report

April

STATUS:



On Track




Some Delay/Difficulty



Significant Impact

Recognizing that high quality service depends on the fitness, training and operational readiness of its responders, the District will investigate, examine and promote member access to (a) proactive physical and mental health training, (b) team mentorship and positive cultural alignment, (c) routine peer support, (d) regular physical and mental examinations/assessments and (e) member and their immediate family engage in the District's wellness culture.

- 1)  The District Safety Committee under the direction of Chief Hall will conduct a broad survey and review of existing organizational health & wellness initiatives that could be applicable to a District-sponsored program and provide a report to Chief VanCamp by April 2026. Results of survey being compiled for report to Fire Chief in May.
- 2) The District Safety Committee under the direction of Chief Hall will conduct a survey of members regarding input on a) their interest in potential health & wellness support activities (e.g. physical training, nutritional support, social engagement, etc.), b) their interest in potential peer support for physical and mental health and c) their interest in potential physical and mental health examination/assessment opportunities and provide a report to Chief VanCamp by July 2026.
- 3) Based on the reports submitted (from objectives #1 and #2), Chief VanCamp will convene an ad-hoc committee with representatives from a) the South Bay Firefighters' Association, b) IAFF Local 2903, c) the Board and d) senior District management to develop a long-range strategy for implementation of an integrated, durable and member-centric health and wellness program by October 2026. Any significant budgetary implications could be considered for the District's 2027 annual budget.



2026 District Goal #4 Status Report

April

STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District will conduct a review and update of its Incident Readiness & Response (IR&R) policies, procedures and operational guidelines to conform with its *District IR&R Master Plan* (adopted 8 October 2024). This is a carry-over of work planned for 2025 but not completed.

- 1)  Chief LeMay will continue the direction of internal teams developing new and revised procedures and operational guidelines. Internal teams will ensure procedures and operational guidelines are coordinated to the extent practicable will neighboring agencies for compatibility and operational efficiency. Three draft procedures distributed to staff for review and input; coordinating with senior staff on work on initial fireground operations, rapid intervention teams, mobilization and wildland firefighting; waiting on further work by County Operations Chiefs group on natural gas emergencies and firefighter fireground accountability.
- 2)  Chief LeMay will submit the draft updates to Chief VanCamp for review and approval by February 2026. Draft of initial fireground operations approved by Fire Chief; wildland firefighting operations drafts being circulated among staff. Fire Chief approved emergency fireground signal procedure during the month.
- 3)  Chief VanCamp will submit draft District IR&R *policy modifications* to the Board for their review and approval by March 2026. No policy level updates indicated as of April.
- 4) Chief LeMay will be responsible to ensure implementation of the operational changes to District IR&R policies, procedures and operational guidelines no later than June 2026.

APPENDIX 5: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
345	1 Apr 26	83A	I16	1426 33rd Ave NE	06:17	7.37	BLS Patient Assist	2	C
346	1 Apr 26	307	J17	18th @ South Bay Rd NE	07:54	0.10	BLS MVA	3	C
347	1 Apr 26	81H	I18	3204 Sleater Kinney Rd NE	08:21	22.24	BLS Abdom Pain	3	C
348	1 Apr 26	82A	B19	9840 Johnson Point Rd NE	11:33	11.31	ALS Respiratory Prob	2	C
349	1 Apr 26	307	K17	606 Devoe St NE #A-203	13:27	N/A	BLS Patient Assist	2	C
350	1 Apr 26	83A	I16	1426 33rd Ave NE	17:05	18.15	BLS Patient Assist	2	C
351	2 Apr 26	307	K17	605-1/2 Devoe St NE	16:59	5.59	BLSY Patient Assist	3	B
352	2 Apr 26	81F	H19	4001 Foxhall Dr NE	19:34	5.32	BLS Pediatric	3	B
353	3 Apr 26	307	K17	605 Devoe St NE	00:52	6.48	BLSY Fall	3	B
354	3 Apr 26	81H	G18	5438 Sleater Kinney Rd NE	07:45	6.28	ALS Respiratory Prob	3	C
355	3 Apr 26	307	J16	1923 Meixner St NE	11:35	7.27	BLS Pain	4	C
356	3 Apr 26	81F	G19	4922 Puget Rd NE #651	23:52	8.16	BLSY Sick Person	3	C
357	4 Apr 26	81F	G19	4922 Puget Rd NE #651	12:04	7.25	BLS Sick Person	2	A
358	4 Apr 26	83E	E15	7206 Harriman Ln NE	17:56	12.00	BLSY Patient Assist	3	A
359	4 Apr 26	81A	H18	3648 South Bay Rd NE	18:20	2.57	BLSY Assist L/E	2	A
360	5 Apr 26	83A	I16	1426 33rd Ave NE	03:53	6.44	BLSY Patient Assist	3	A
361	5 Apr 26	83E	D15	7521 Boston Harbor Rd NE	03:53	11.17	Water Rescue	3	C
001	5 Apr 26	83A	G15	4805 Cushman Rd NE #58	10:19	4.16	BLS Syncope	2	C
363	6 Apr 26	83E	D15	432 77th Ave NE	23:54	9.49	Gas Leak Inside	8	C
364	6 Apr 26	82C	F20	7435 Sandy Point Rd NE	11:05	9.08	ALS Cardiac Prob	3	A
365	6 Apr 26	81D	I17	2610 South Bay Rd NE	15:09	3.43	BLSY Patient Assist	3	A
366	7 Apr 26	83A	G15	4806 Cushman Rd NE #109	17:35	9.03	Service Call	2	B
367	7 Apr 26	307	K17	605 Devoe St NE	21:02	6.00	BLSY Fall	3	B
368	8 Apr 26	307	J17	2730 Lindell Rd NE	07:21	5.01	Gas Leak Inside	1	A
369	8 Apr 26	82C	E20	6948 Puget Beach Rd NE	17:46	N/A	Fire Alarm Activation	1	A
370	8 Apr 26	82A	F18	6139 Swayne Dr NE	23:54	9.24	ALS Cardiac Prob	3	A
371	9 Apr 26	82C	E20	6733 Puget Beach Rd NE	19:51	9.33	ALS Cardiac Prob	3	B
372	10 Apr 26	325	L18	3928 14th Ave SE	02:25	10.42	Fire 1 (Mutual Aid)	6	B
373	10 Apr 26	82C	F21	7620 Sandy Point Rd NE	06:38	11.45	BLS Dizziness	3	C
374	12 Apr 26	81E	I20	6912 32nd Ct NE	11:40	7.33	ALS Respiratory Prob	5	C
375	12 Apr 26	81B	G17	3248 46th Ave NE	13:36	3.48	BLSY Sick Person	2	C
376	13 Apr 26	81L	G20	7139 Deerfield Park Dr NE	03:22	N/A	Fire Alarm Activation	1	C
377	13 Apr 26	307	K17	605 Devoe St NE	07:29	6.41	BLSY Fall	2	A
378	13 Apr 26	81H	G18	4303 54th Ave NE	17:45	4.54	ALS CPR	5	A
379	13 Apr 26	81L	G20	7144 Highlands Dr NE	18:14	6.52	ALS Respiratory Prob	2	A
380	13 Apr 26	83A	F16	5935 Woodard Bay Rd NE	22:02	4.10	BLS Unk Med Prob	3	A
381	14 Apr 26	82C	F20	5912 Puget Beach Rd NE	08:59	10.37	BLSY Patient Assist	2	C
382	14 Apr 26	307	K16	820 Wilson St NE	10:33	12.11	BLS Respiratory Prob	2	C
383	14 Apr 26	307	J17	2636 20th Ave NE	10:34	6.16	ALS Fall	8	C
384	14 Apr 26	81A	I17	3215 South Bay Rd NE	15:11	7.19	ALS DoA	4	C
385	14 Apr 26	82A	F20	6112 63rd Ave NE	16:14	9.09	BLS Fall	2	C
386	14 Apr 26	81A	I18	3206 Skooter Ln NE	16:56	9.36	BLSY Fall	2	C
387	14 Apr 26	81B	H17	3233 41st Ave NE	22:11	4.59	BLS Unk Med Prob	8	C
388	15 Apr 26	81E	H20	3616 Eagle Dr NE	07:30	7.27	BLSY Patient Assist	3	A
389	15 Apr 26	83E	E15	7212 Harriman Ln NE	19:41	6.47	ALS CPR	6	A
390	16 Apr 26			Fire Alarm Notification					
391	17 Apr 26	83A	H16	3930 Baker Ames Rd NE	07:21	7.07	ALS Respiratory Prob	3	A
392	17 Apr 26	82A	E19	7221 71st Ave NE	16:30	10.54	ALS Unk Med Prob	3	A
393	17 Apr 26	81A	I17	2839 South Bay Rd NE	19:28	4.55	ALS Cardiac Prob	3	A
394	18 Apr 26	81D	I17	2610 South Bay Rd NE	07:00	3.32	BLSY Respiratory Prob	3	B
395	18 Apr 26	81E	H20	6447 Hawks Prairie Rd NE	07:29	7.04	BLSY Sick Person	3	B
396	18 Apr 26	307	K17	2725 12th Ave NE	15:35	5.05	BLSY Fall	3	B
397	18 Apr 26	81F	H19	5928 Foxhall Ct NE	17:28	5.39	ALS Syncope	3	B
398	18 Apr 26	83G	C17	2825 Fishtrap Lp NE	19:37	8.25	Fire 1	14	B
399	18 Apr 26			Staff Call Back					
400	19 Apr 26	83A	H15	4431 Boston Harbor Rd NE	15:29	6.47	Fire Alarm Activation	4	C
401	19 Apr 26	318	H21	8646 Bainbridge Lp NE	15:52	11.34	Brush 1 (Mutual Aid)	3	C

APPENDIX 5: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
402	19 Apr 26	82A	E18	7019 Kellogg Dr NE	21:47	9.07	ALS Fall	7	C
403	20 Apr 26	307	J17	1301 South Bay Rd NE	11:05	5.02	BLS Unk Med Prob	4	B
404	20 Apr 26	81F	G19	4922 Puget Rd NE #651	11:52	8.51	BLS Unk Med Prob	4	B
405	20 Apr 26	82B	E20	6825 Marvin Rd NE	22:01	10.02	BLS MVA	5	B
406	21 Apr 26	307	K17	605 Devoe St NE	04:02	7.00	BLSY Fall	4	B
407	21 Apr 26	81E	H20	7340 38th Way NE	06:08	7.51	BLS Respiratory Prob	4	C
408	21 Apr 26	81L	G20	6718 Prairie Ridge Dr NE	09:24	15.03	Service Call	2	C
409	21 Apr 26	82B	E20	7432 Chinook St NE	12:00	27.17	BLS Sick Person	2	C
410	21 Apr 26	82C	F21	7520 Sandy Point Rd NE	17:59	10.55	BLS Bleeding	2	C
411	22 Apr 26	83G	D17	2637 83rd Ct NE	04:07	10.36	BLS Dizziness	2	C
412	22 Apr 26	81A	H17	4209 Shincke Rd NE	10:27	2.47	ALS Respiratory Prob	3	A
413	22 Apr 26	82A	B19	9909 Point View St NE	13:36	10.28	BLSY Fall	3	A
414	22 Apr 26	307	K17	605 Devoe St NE	23:48	6.41	BLSY Patient Assist	3	A
415	23 Apr 26	81A	I18	3630 34th Ln NE	01:18	2.30	BLSY Fall	3	A
416	23 Apr 26	82C	E20	6648 Puget Beach Rd NE	14:50	9.49	BLS Respiratory Prob	3	C
417	24 Apr 26	83A	F16	2222 66th Ave NE	21:16	4.55	ALS Fall	2	A
418	25 Apr 26	83A	H15	4021 Boston Harbor Rd NE	03:26	4.28	ALS MVA	6	A
419	25 Apr 26	82A	B19	9735 Johnson Point Lp NE	11:19	13.54	Smoke Investigation	2	B
420	25 Apr 26	83E	E15	312 73rd Ave NE	11:58	12.03	Burn Ban Violation	4	B
421	25 Apr 26	83A	G15	4806 Cushman Rd NE #112	17:41	4.13	BLSY Patient Assist	3	B
422	26 Apr 26	82A	B19	9730 Johnson Point Lp NE	08:45	12.09	Smoke Investigation	2	A
423	26 Apr 26	81F	H19	5409 Meadow View Ct NE	09:54	7.00	ALS Respiratory Prob	3	A
424	26 Apr 26	81H	G18	5416 South Bay Terrace Dr NE	13:45	5.09	Brush 1	8	A
425	26 Apr 26	81H	I19	5004 Pleasant Glade Rd NE	16:34	5.22	Service Call	3	A
426	26 Apr 26	83E	D16	2031 81st Ave NE	17:35	11.53	ALS Cardiac Prob	3	A
427	26 Apr 26	307	J17	2745 26th Ave NE	19:17	N/A	BLSY Patient Assist	3	A
428	26 Apr 26	81B	G17	5308 Lemon Rd NE	20:59	7.38	Wires Down	3	A
429	27 Apr 26	81B	H17	3705 Eagle Lake Ln NE	20:20	3.29	BLSY Sick Person	3	B
430	28 Apr 26	81C	I16	2213 Tom Evans Rd NE	23:58	7.41	BLS Medical Alarm	4	B
431	28 Apr 26	81A	G18	4928 Shincke Rd NE	00:10	12.26	BLS Medical Alarm	4	B
432	28 Apr 26	83A	H16	3605 Baker Ames Rd NE	09:35	7.10	BLSY Medical Alarm	2	C
433	29 Apr 26	81A	E17	6703 Shincke Rd NE	01:56	8.22	ALS Cardiac Prob	3	C
434	29 Apr 26	81L	F21	7621 56th Ave NE	02:16	8.46	ALS Cardiac Prob	3	C
435	29 Apr 26	81F	G19	4922 Puget Rd NE #651	22:04	10.17	BLSY Patient Assist	3	B
436	30 Apr 26	83A	G16	2346 46th Ave NE	00:20	17.44	BLS Bleeding	4	B
437	30 Apr 26	83A	G16	1424 Merchantile Ln NE	01:10	8.10	ALS Sick Person	7	B
438	30 Apr 26	82A	D19	6034 78th Ave NE	15:58	8.50	ALS Seizure	3	C
439	30 Apr 26	82C	F20	6136 Puget Beach Rd NE	16:09	9.12	BLS Cardiac Prob	4	C
440	30 Apr 26	81A	G17	5243 Shincke Rd NE	16:18	11.38	BLS Behavioral Issue	2	C
441	30 Apr 26	81E	H20	3611 Owl Ln NE	17:40	6.06	ALS CPR	7	C
442	30 Apr 26	307	K17	605 Devoe St NE	18:55	5.29	BLSY Unk Med Prob	3	C
443	30 Apr 26	83A	G16	1424 Merchantile Ln NE	18:56	2.58	ALS Cardiac Prob	3	C

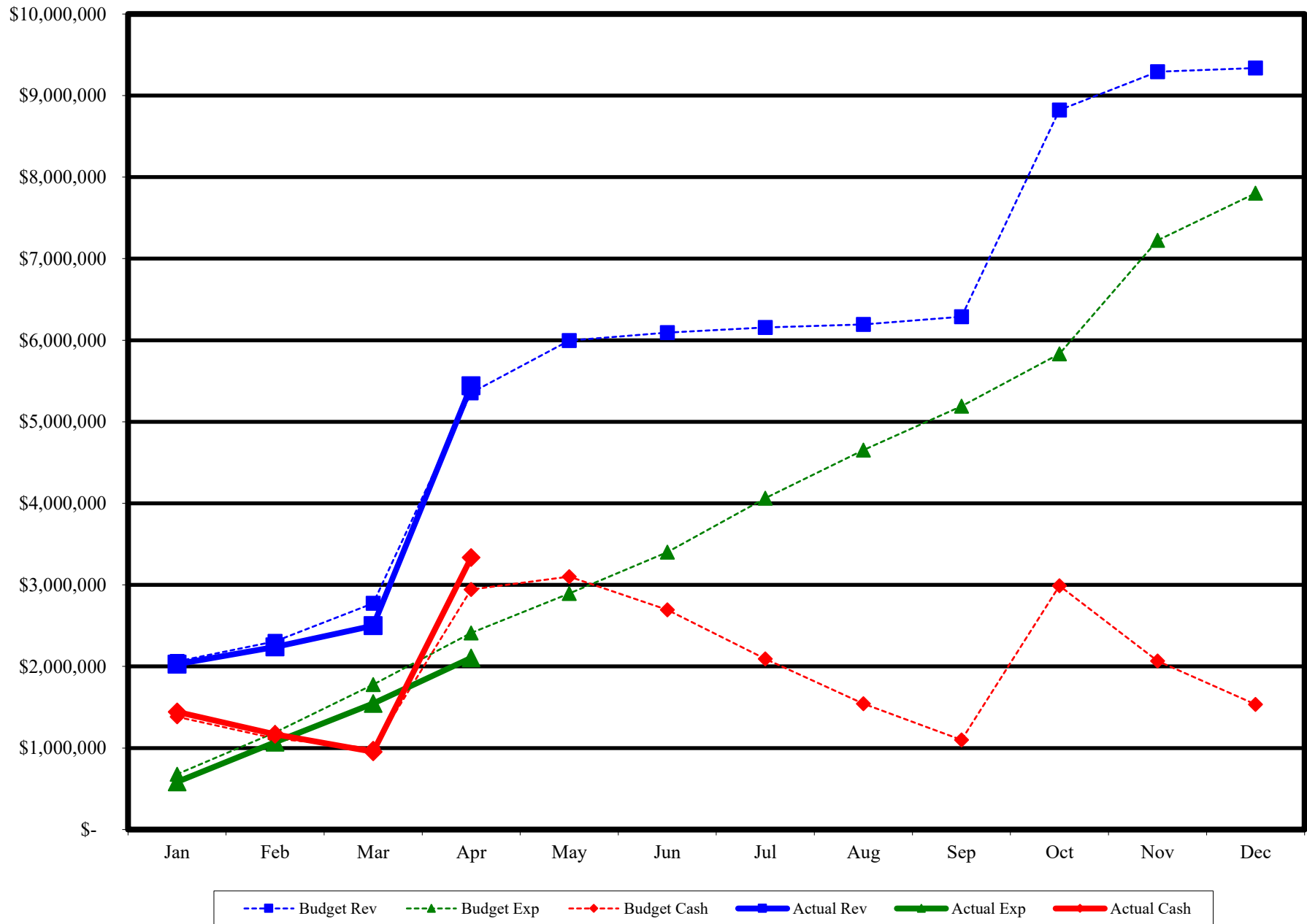
APPENDIX 6 - - IR&R STAFFING

A Platoon	
Name	Position
McBride, Brent	Battalion Chief
Parnell, Evan	Lieutenant
McCosh, Devin	FF/EMT/AO/Acting LT
Carpenter, Angus	FF/EMT/AO
Allan, George	EMT
Benson, Adam	EMT
Chiatovich, Kyle	Lieutenant
Baldwin, Kristian	FF/EMT/AO
Grimaldo, Zachary	FF/EMT/AO
Harn, Jake	FF
Hanson, Leif	FF/EMT
Pierce, David	FF/EMT

B Platoon	
Name	Position
Clowes, Darrel	Battalion Chief
LaDue, Chris	Lieutenant
McCann, Dustin	FF/AO
Poole, James	FF/AO
Gibler, Bryce	Lieutenant
Fakkema, Ryan	FF/EMT/AO/Acting LT
Harvey-Smith, Perle	FF/EMT/AO
Stewart, Chris	FF/AO
Hanson, Kiefer	FF/EMT
Zvirzdys, Jake	Lieutenant/Acting BC
Valdez, Christian	FF/EMT/AO
Christian, Keaton	FF/EMT/AO
Poppert, Kenneth	FF
Burton, Terrance	EMT

C Platoon	
Name	Position
Hall, Derek	Battalion Chief
Osborne, Travis	Lieutenant /Acting BC
Yenne, Kyle	FF/EMT/AO
Riggsby, Jon	FF/EMT/AO
Youngs, John	FF/EMT/AO
Sullivan, Amber	FF/EMT
Williams, Ezra	EMT
Choate, Allie	Lieutenant
Gettle, Eric	FF/EMT/AO/Acting LT
Smith, Ernest	FF/EMT/AO
Bartsch, Jonathan	FF/EMT in Training
Lepkowski, Mason	FF/EMT
McIlhenny, Kenan	FF/EMT

APPENDIX 7 - 2026 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 8 -- MONTHLY OPERATING EXPENDITURE VS BUDGET

